



LOS ANGELES UNIFIED SCHOOL DISTRICT



2011

FACILITIES SERVICES DIVISION
STRATEGIC EXECUTION PLAN

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education

Mónica García

School Board President, District 2

Marguerite

Poindexter LaMotte

Board Member, District 1

Steve Zimmer

Board Member, District 4

Nury Martinez

Board Member, District 6



Tamar Galatzan

Board Member, District 3

Bennett Kayser

Board Member, District 5

Dr. Richard Vladovic

Board Member, District 7

Dr. John E. Deasy

Superintendent of Schools

**2011 Facilities Services Division
Strategic Execution Plan**



Dear Members of the Los Angeles Unified School District Community:

More than 14 years ago, the Los Angeles Unified School District (LAUSD) began the current bond program in an effort to address the deteriorated and overcrowded conditions of its schools. These severe conditions were the result of inadequate capital funds and ultimately the neglect of our school facilities for more than three decades.

While a significant amount of funds has been allocated for improvements to existing schools, the majority of the current bond program funds and efforts have been dedicated to the construction of new school facilities. This focus on new school projects developed as the primary goal of the current bond program has been to provide students with the opportunity to attend a neighborhood school operating on a traditional two-semester calendar, thus eliminating involuntary busing and the use of multi-track calendars.

As we near achievement of these goals and begin to transition to a program that further invests in our existing school facilities, the Facilities Services Division is presenting a consolidated Strategic Execution Plan (SEP) for the first time. In prior years, individual SEP updates were published for New Construction, Existing Facilities, and Planning & Development. This consolidated edition outlines our continued efforts to deliver new school, repair and modernization, and joint planning projects for the students and communities of LAUSD.

In 2010, the Facilities Services Division (FSD) made significant progress towards completing the current bond programs with twenty-one new K-12 schools and two new early education centers opening their doors to students. In our existing schools, nearly 800 repair and modernization projects completed construction in order to improve the learning environments for thousands of students. In addition, 13 new joint use projects were approved by the Board of Education to further the goal of establishing schools as centers of their communities.

As a result of the global economic crisis, the District's ability to access local bond funds became limited beginning in 2009. Despite this constraint, a favorable construction bid climate allowed for the establishment of the Capital Improvement Program Reserve (CIPR) in April 2010. This action provided funds for the completion of additional priority projects and replaced Certificates of Participation (COPs) as a funding source for select projects, thereby reducing future burdens to the already strained General Fund. This action also initiated efforts to assess the capital needs of existing schools through facilities surveys and the development of conceptual master plans. The assessment effort will help drive the prioritization of future capital projects to modernize our aging existing campuses and build new seats to further reduce school overcrowding throughout LAUSD.

In addition to the District's limited ability to issue local bonds over the next several years, the State has been unable to consistently apportion or release State funds for school construction and modernization. Although the Facilities Services Division successfully pursued and secured the recent release of more than \$400 million in State funds, there is still approximately \$283 million expected for the current bond program that may not be available when needed. Despite these funding difficulties, FSD is maintaining sufficient sources of funds to complete the current bond program and with proactive management, we are confident that the projects our students need will be delivered as planned.

Amidst the challenges faced, the Facilities Services Division continues to deliver the new school and modernization projects needed to support educational achievement. To date, 105 new schools and 113 addition/expansion projects providing more than 111,500 new seats have been delivered and approximately 24,400 repair and modernization projects have completed construction to provide modernized facilities for the students of LAUSD. In addition, 2011 will bring the planned opening of 11 new K-12 projects, the completion of construction for another 1,700 modernization projects at our existing campuses, and significant progress in the master planning effort for future capital projects. This success is due in large part to our dedicated team of facilities experts.

It is an honor to work every day to provide the healthy and safe school facilities our students need and deserve. We look forward to continuing our partnership with you to achieve our goals.

Kelly J. Schmader
Chief Facilities Executive
Facilities Services Division

TABLE OF CONTENTS

Overview

Executive Summary

Mission	4
Vision	4
Guiding Principles	4
Organization	5

Current Program

Program Goals & Scope

New School Construction Program	8
Repair & Modernization Program	10
Joint Use/Innovation Fund & Charter Facilities Programs	11

Funding/Cost

Overview	12
Cost Management	12
Funds Management	12
Facilities Services Division Bond Program – Sources of Funds	14
Facilities Services Division Bond Program – Uses of Funds	15
Uses of Funds – Definitions	16

Management

Schedule	17
Reporting	17
Program Management	18

Planning for Future Capital Projects

Capital Improvement Program Reserve

Program Establishment	22
Additional CIPR Actions in 2010	22
2011 Bond Program Funding Plan	22
Additional CIPR Actions in 2011	24
Capital Needs Assessment and Master Planning Process	24

Exhibits

Deliverables Summary	25
Local District 1	29
Local District 2	47
Local District 3	65
Local District 4	83
Local District 5	105
Local District 6	125
Local District 7	139
Local District 8	155
Adult Education Centers	171
Early Education Centers	175
Charter Schools	197
Capital Improvement Program Reserve	205
Index	219

Strategic Execution Plan 2011

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide healthy and safe learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing existing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

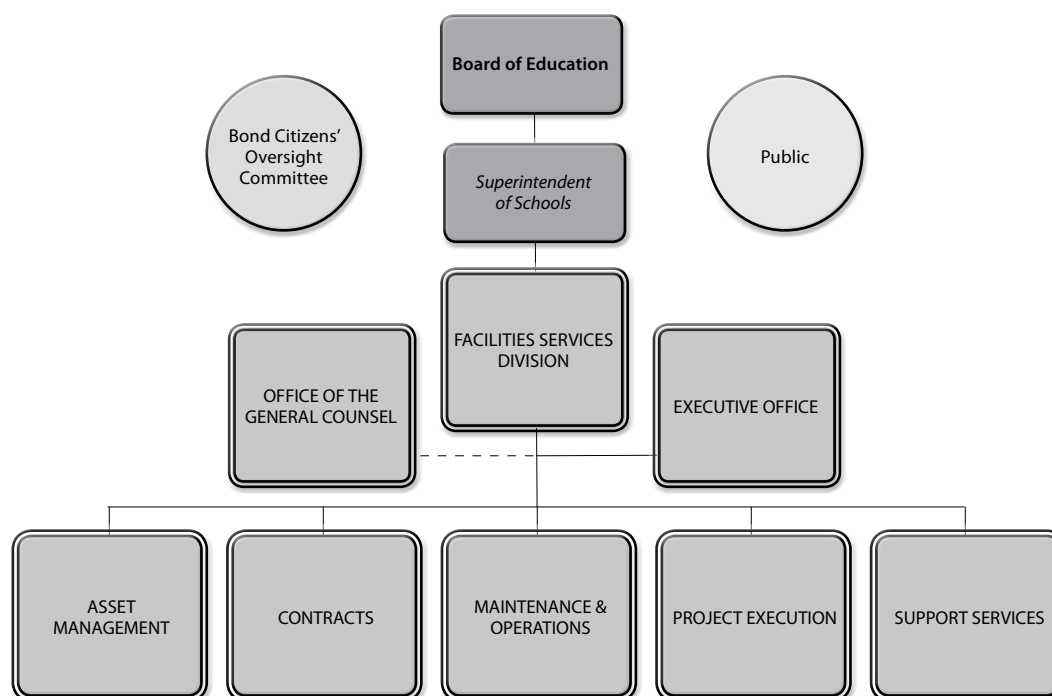
- Promote the full development of healthy children
- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of District-wide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- Community engagement at each step of the process through the development of strong relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "Owner of Choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely and accurate information through easy-to-read and focused reporting

Organization



Board of Education

The seven members elected to the Los Angeles Unified School District Board of Education are responsible for setting District policies including those that guide the actions of the Facilities Services Division. The Board of Education also provides approval during various stages of the projects executed by FSD.

Superintendent of Schools

The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy. The Chief Facilities Executive leads the Facilities Services Division and reports directly to the Superintendent.

School Construction Bond Citizens' Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens' Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures – including budget, scope, schedule, and changes to these items – prior to action by the Board of Education.

Facilities Services Division

Led by the Chief Facilities Executive, the Facilities Services Division is responsible for the execution of the District's current bond programs, the maintenance and operations of schools as well as the utilization of existing assets, and master planning for future capital projects. In an effort to streamline, the Division has been reorganized to bring all operating branches together. This reorganization eliminated the previous separation into Existing Facilities, New Construction, and Planning & Development Branches, uniting their functions.

A total of five branches currently report to the Chief Facilities Executive:

- Asset Management
- Contracts
- Maintenance & Operations
- Project Execution
- Support Services

The Facilities Executive Office as well as a facilities-focused adjunct to the Office of the General Counsel also provide support to the entire Division.

Strategic Execution Plan 2011

CURRENT PROGRAM



PROGRAM GOALS & SCOPE

Although the Facilities Services Division has reorganized its structure to align functions, the current bond programs have varied programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, the Repair & Modernization Program, and the Joint Use/Innovation Fund & Charter Facilities Program are detailed in this section. As these programs are completed and the new capital needs assessment and master planning effort progresses, the goals and scope of these programs will likely transform to focus on providing significant and long-lasting investments in our aging existing campuses.

New School Construction Program

The New School Construction Program is a systematic approach to relieve overcrowding and address facilities needs through the construction of new classroom seats and the replacement or expansion of athletic and play space at school sites. The primary goal of the program is to provide LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following additional objectives were established:

- Fulfill District obligations resulting from the Williams case settlement by ending use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten throughout the District
- Build new schools where the overcrowding need is greatest
- Integrate small schools or small learning communities into the development, design and delivery of new secondary schools

FSD is building new school projects throughout the District in accordance with these goals. New classrooms are delivered using various project strategies including:

- Development on new land
- Construction on existing property
- Placement of modular units or portable classrooms
- Reopening of closed schools
- Expansion of existing schools
- Redevelopment of existing schools

The current program to add new K-12 seats will meet the District's obligation, as mandated by the State-wide Williams lawsuit settlement, to remove all schools from Concept 6 calendars by July 1, 2012. Due to the success of the New School Construction Program, changes in enrollment, and adjustments to classroom loading standards, the number of schools on Concept 6 calendars has decreased gradually over the last six years. While unforeseen conditions impacted the schedule of South Region HS #8, making it necessary to identify a temporary solution, the State mandate will still be met by the end of the 2011-12 school year.

In addition to new K-12 schools, the New School Construction Program also includes projects targeting students early on in their education:

- Early Childhood Education
- Full-Day Kindergarten (FDK) Implementation
- Escutia Program

Local bond measures included funding for early education center (EEC) projects. Funds for this pre-kindergarten program were allocated to 31 expansion projects as well as 8 new facilities. In order to maximize educational and community benefits, EEC projects have been planned and sited in conjunction with new elementary school projects whenever feasible. Please see the exhibit for early education centers for more detailed information.

Beginning in 2004, the New School Construction Program began planning how to implement Full-Day Kindergarten (FDK) programs at all LAUSD elementary schools within a four-year timeframe. FDK program solutions included:

- Utilizing existing space by converting available classrooms to kindergarten classrooms
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

As of 2008, FDK implementation had been achieved at all 475 schools that contained a kindergarten curriculum. This was 15 more schools than the original Board-approved plan. In addition, some schools had temporary solutions that will be permanently relieved by the delivery of new projects after the four-year FDK implementation timeframe. A few of the schools that were originally designated as temporary solutions, in order to meet District density guidelines, will not have space available based on current demographic projections to remove the portables placed under the FDK program. These schools will continue to be evaluated to determine if the FDK portables can be removed at a future date.

The FDK program was originally funded with \$100 million from local bond Measure R. As implementation progressed, the District successfully applied for more than \$11 million in State bond funds for FDK projects. When FDK implementation was completed in 2008, the program had nearly \$60 million in local bond funds that remained unallocated. As part of the 2011 Bond Program Funding Plan approved by the Board of Education on January 25, 2011, \$55 million of these program funds were reallocated to other uses. The remaining \$5 million in FDK program funds is available to complete the closeout and certification process with the Division of the State Architect (DSA).

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and grades 1 to 3, inclusive, that are in the Class Size Reduction Program”. LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to accomplish playground expansions, additions at existing school sites, and construction of new schools. The FMP in conjunction with the implementation of class size reductions, in many cases, provided permanent solutions to overcrowding at schools and relieved playground encroachment. Approximately 640 portable classrooms are planned for removal as part of the Escutia Program FMP. These portable classrooms are removed as permanent school facilities are completed.

More than 30 acres of space will be restored through the planned removal of portables under the Escutia Program. Restoration of this play space also returns these campuses to compliance with District play area standards. To satisfy Escutia Program requirements, all portable classrooms listed in the FMP must be removed from classroom use. However, Escutia portables can be used for non-classroom use such as parent centers or administrative space, but such use must be demonstrated at or before the planned time of removal. The removal and/or relocation of Escutia portable classrooms is coordinated through the Relocatable Housing Unit and School Management Services. LAUSD considers District-wide need for portables in determining the most appropriate placement and use of the available portable classrooms.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to repair and modernize existing schools to improve deteriorating, aging and outdated conditions. Across the District, the Repair & Modernization Program has been working towards this goal since 1997 for school buildings which are on average approximately 50 years old. Schools are benefiting from focused repairs and improvements such as the following:

- Safety and technology upgrades
- Athletic facility construction or modernization projects
- Lighting upgrades in classrooms
- New exterior and interior paint
- Auditorium renovations
- Library and science lab renovations
- New food services additions and improvements

Through the years, the Repair & Modernization Program has addressed the accumulated backlog of repairs and made major improvements in upgrading inadequate and aging facilities. The program has included projects such as upgrading electrical systems, repairing damaged concrete, installing new lockers, renovating bathrooms to meet State and Federal accessibility codes, replacing roofs, installing code compliant fire alarms, and transforming athletic facilities.

While the majority of projects have been completed as part of the overall modernization program, projects were also developed to address specific needs under the following managed programs:

- Adult & Career Education
- Air-Conditioning Programs
- Asbestos Abatement
- Board Member Priorities
- Career Academies Programs including Career Technical Education & Qualified Zone Academy Bond (QZAB)
- Core Facilities Programs including Food Services, Grandstands, Libraries, and Sanitary Buildings
- Early Childhood Education
- Fire Alarms
- Joint Use Development
- Local District Alterations & Improvements
- Major Repairs
- Modified Consent Decree
- Portable Programs including the Relocatable Housing Unit and Portables Removal Program
- Science Lab & Library Renovation Programs including Science Labs 2012, Proficiency Plus For All, and Wonder of Reading
- Seismic Programs including Life Safety & Seismic, Seismically Repair & Upgrade Portables, and Federal Emergency Management Agency (FEMA)
- Small Learning Communities
- Other Initiatives & Legacy Programs

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders at the school, Local District, and Board District levels. Due to the nature of working on existing campuses, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund & Charter Facilities Programs

The foremost goal of the Joint Use/Innovation Fund Program is to promote joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. To this end, the program seeks to leverage partnerships in order to provide students, teachers, and the community needed resources such as:

- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and needed programming to school sites.
- Expanded classrooms and other facilities to provide space for youth development centers and supplementary enrichment programs.
- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Development of school-based clinics and capital infrastructure to allow for health care providers to co-locate on school campuses to serve students, families, and the community.

The Joint Use/Innovation Fund Program manages and develops partnerships and projects for both new and existing schools. As an opportunity-driven program, partners that are able to provide viable and sustainable contributions that will benefit students and the community can work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. There are currently more than 60 partners collaborating with the District as part of the Joint Use/Innovation Fund Program.

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of charter school facilities. As expressed in the bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, to relieve overcrowding at District campuses, and to help meet the District’s obligations under State Proposition 39 to offer under-utilized space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes the following initiatives:

- Furniture & Equipment Projects
- Proposition 39 Co-Locations
- State-Funded Augmentation Projects
- Long-Term Charter Facilities Solutions

Each of these initiatives utilizes local charter bond funds to meet the program’s goals. Furniture & Equipment projects provide charter operators with furniture, equipment, and portable buildings. Proposition 39 co-locations can execute necessary facility modifications to better accommodate a charter co-location. State-funded augmentation projects provide local bond funds and/or District-owned land for development to leverage with State grants. Long-term charter facilities solutions have been developed in response to significant increases in the annual demand for facilities under Proposition 39 and opportunities for long-term developments that benefit LAUSD and charter schools. As part of the 2011 Bond Program Funding Plan approved by the Board of Education on January 25, 2011, \$55 million was allocated to provide additional long-term charter facilities solutions either through the reconfiguration of existing space or the construction of new permanent stand-alone buildings. These funds have not been allocated to projects as they have yet to be defined and prioritized. In defining new projects, charter schools will be selected through a Request for Proposals (RFP) process that will seek high-performing charter schools that are able to serve the District’s most impacted communities. District school sites will be identified through a collaborative effort with the iDesign Schools, Innovation & Charter Schools Division and will include a comprehensive school and community engagement process. Once charter schools and District school sites have been chosen for long-term charter facilities solutions, projects will be brought to the Bond Oversight Committee for review and Board of Education for approval.

FUNDING/COST

Overview

The Facilities Services Division bond program addresses the District's needs for additional classroom capacity and modernized schools. Four local bond measures (Proposition BB and Measures K, R, and Y) passed by the voters within the Los Angeles Unified School District provide the majority of the funds. A fifth local bond passed in 2008, Measure Q, is not part of the current program, but is anticipated as the primary funding source for future capital projects. State bonds approved through State-wide ballot initiatives (Propositions 1A, 47, 55, and 1D) and other sources such as developer fees and Certificates of Participation (COPs), as well as special funding sources such as Federal Emergency Management Agency (FEMA) grants and various local matching funds, comprise the balance of program funding.

Bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the bond language

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, construction, design, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture of the team executing and managing the bond program. FSD's systems, policies and procedures provide proper controls, approvals, and reporting of project execution status, costs and funding sources.

Project costs are managed by teams of highly qualified District employees and project managers from many of the major prime contractors and construction management firms in the construction industry. While industry best practices are used to deliver projects within original budgets, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, political forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that have the required State eligibility are submitted to the State in accordance with guidelines for up to a 50% funding match on the New School Construction Program and up to a 60% funding match for the majority of projects within the Repair & Modernization Program. Currently, approximately \$283 million in funding from the State is still anticipated and has been included in the program's sources of funds. However, due to the economic recession and the State's fiscal crisis, some funding related to school construction has been placed on hold until further notice. Although the program is technically fully funded, the funding strategy for the bond program assumes that LAUSD will eventually receive all of the anticipated State funds.

LAUSD's ability to issue local bonds has also been impacted by the economic recession. By law, the District's debt limit cannot exceed more than 2.5% of the projected Assessed Valuation (AV) of real property throughout the Los Angeles area. The AV is much lower than previously forecasted due to conditions in the real estate market, thereby restricting the issuance of local bonds.

In response to this debt limit, the District took advantage of special bond structures made available under the American Recovery and Reinvestment Act of 2009 (Federal Stimulus). Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned. The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

In addition to the \$7 billion approved by voters for Measure Q, \$675 million of Measures R and Y bonds remain to be issued. FSD management will continue to analyze the District's ability to issue local bonds in the future. Current projections do not forecast additional issuances of local bonds for several years.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the current bond program, valued at \$19.5 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$17.4 billion, or 89%, of total program funding. Other sources include developer fees, Certificates of Participation (COPs), and special funding sources such as Federal Emergency Management Agency (FEMA) grant, and other local sources of matching funds.

Facilities Services Division Bond Program	
Local Bond Funds	
Proposition BB	\$2,572,806,229
Measure K	\$3,315,477,124
Measure R (i)	\$3,346,711,656
Measure Y (i)	\$2,973,229,032
Total Local Bond Funds	\$12,208,224,041
State Bond Funds	
Apportioned State Funds (ii)	\$4,967,552,741
Estimated Unapportioned State Funds	\$283,153,400
Total State Bond Funds	\$5,250,706,141
Developer Fees	\$411,608,821
COPs	\$279,899,896
E-RATE	\$325,184,000
Other (FEMA, CRA, Deferred Maintenance, etc.)	\$1,022,511,482
Total Program Sources of Funds	\$19,498,134,381
Note: Includes Capital Improvement Program Reserve.	
(i) Assumes that \$675 million of Measures R and Y cannot be issued for several years due to LAUSD's debt capacity limits.	
(ii) Includes funds received from Propositions 1A, 47, 55, and 1D as well as the Escutia Program.	

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

Facilities Services Division Bond Program			
	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Construction	\$12,284,628,724	\$10,957,415,694	\$9,965,201,741
Site Related	\$1,978,697,722	\$1,899,484,289	\$1,893,926,787
Design	\$1,034,468,913	\$888,248,096	\$808,919,933
Project Management	\$1,486,496,795	\$1,491,180,357	\$1,376,750,333
Other Project Costs	\$1,144,815,347	\$892,518,546	\$804,260,812
Additional Estimated Cost to Complete	\$188,725,065	-	-
Total Direct Costs	\$18,117,832,566	\$16,128,846,982	\$14,849,059,606
Other Direct Programs (i)	\$547,109,306	\$133,149,975	\$125,791,306
Indirect Costs			
Program Management	\$618,358,624	\$385,882,022	\$372,088,739
Facilities Leases	\$38,912,535	\$28,884,867	\$28,087,980
Non-FSD Support	\$27,384,952	\$27,927,243	\$27,857,484
Other Indirect Costs	\$47,115,772	\$27,724,866	\$27,653,406
Total Indirect Costs	\$731,771,883	\$470,418,998	\$455,687,609
Program Reserve	\$101,420,626	-	-
Total Program Uses of Funds	\$19,498,134,381	\$16,732,415,955	\$15,430,538,521

Note: Includes Capital Improvement Program Reserve. Commitments and Expenditures through December 31, 2010.

(i) Other Direct Programs include Charter Schools, Early Education Centers, Full-Day Kindergarten, Adult Education , Facelift Program, Photovoltaic Installations, and Sustainability bond allocations that are not part of K-12 projects or part of the Repair & Modernization Program.

Uses of Funds – Definitions

Project budgets include all costs for New School Construction projects and only direct project costs for Repair & Modernization projects. The project summaries in the exhibits reflect only those funded projects that have been defined and approved by the Board.

- **Construction Costs:** Estimated costs to build projects including demolition, abatement, contingency on the construction contract amount, costs for the oversight and management of unforeseen environmental conditions during the construction phase, and all environmental work related to compliance with Federal, State, and local agency requirements.
- **Site Related Costs:** Estimated costs to purchase property, relocate tenants and owners, and associated fees.
- **Design Costs:** Estimated costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to the Division of the State Architect (DSA).
- **Project Management Costs:** Management costs associated with actual construction of projects, and in some cases, includes preconstruction coordination. New School Construction project budgets include project management costs; Repair & Modernization project budgets do not.
- **Other Project Costs:**
 - **Furniture and Equipment:** Costs to purchase and install classroom and office furniture.
 - **Testing and Inspection:** Estimated costs of testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - **Community Outreach:** Estimated costs for community outreach staffing and other direct costs required to involve the community throughout preconstruction activities and construction for New School Construction projects.
 - **Legacy Projects:** Costs committed and expended for legacy projects. Legacy projects were completed prior to the inception of the current bond program but utilized some bond funding.
 - **Owner Controlled Insurance Program (OCIP):** Program providing necessary insurance for safety-related issues at construction sites.
- **Additional Estimated Cost to Complete:** For New School Construction projects, the difference between the estimated cost to complete the projects and the current project budgets. This includes all anticipated project costs not included in the current budgets. For Repair & Modernization projects, this has been set aside to pay for scope items that are known to be needed through completion and closeout, but cannot currently or specifically be attributed to individual projects until certain milestones are achieved. These items can include access compliance, path of travel, or other corrective work needed to achieve DSA certification.
- **Other Direct Programs:** Costs of construction and outfitting of charter schools, early childhood education centers, full-day kindergarten projects, and adult education projects that are not part of a new K-12 school or modernization project. This category also includes budgets recently allocated to the facelift program, photovoltaic installations, and sustainability.
- **Indirect Costs:** Costs associated with management of the bond program that are not reasonably attributable to individual projects.
 - **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office, Asset Management, Contracts, Project Execution, and Support Services branches.
 - **Facilities Leases:** Includes costs of leased space to house bond program staff.
 - **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the Office of the Inspector General, Office of the General Counsel, Accounts Payable, and Personnel Commission.
 - **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to infrequent program needs, and bond program operating costs.
- **Program Reserve:** Funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software. This software enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers as well as the branches responsible for all aspects of the project.

Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- Project closeout and DSA certification
- Board of Education actions at different phases of each project

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between the baseline schedules and current projections and take corrective action as necessary. In addition, for the New School Construction Program, tracking the expected delivery of new schools is imperative as FSD works closely with School Management Services to coordinate LAUSD efforts to place students and teachers in newly opened schools.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division provides a monthly status report identifying progress made, significant schedule and budget variances, plan revisions, and current estimates for cost and completion. Whereas separate monthly reports were previously provided for New Construction, Existing Facilities, and Planning & Development; future monthly reports will be consolidated to include all of the current bond-funded programs within the Facilities Services Division. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD will provide the Bond Citizens' Oversight Committee and the Board with early warning exception reports when program or project performance varies from the adopted Strategic Execution Plan as follows:

New School Construction Program

- When a project budget modification results in a budget that exceeds the latest published SEP budget by 5% or more
- On a monthly basis, a list of all budget changes resulting in program reserve draws and an update on program reserve status
- When a project's readiness for use as a school or campus element becomes later than the most recently published SEP schedule
- When projects have significant scope changes, such as reduction in the number of classrooms, elimination or reduction in playground area size, change from a specialty design to a non-specialty design and vice versa, change from a conventional to a small learning community design, etc.

Repair & Modernization Program

- When the combined budgets for a project type such as classroom lighting, exterior paving, or roofing exceeds the combined budget for that project type in the latest published SEP by 5% or more
- When the scheduled date for substantial completion of a project is forecasted to be twelve months or later than the most recently published SEP schedule
- When the project scope for a project is materially changed or a project is eliminated in total

Program Management

The bond program is managed by a core staff of District employees which is supported by a team of contract professionals with construction management expertise. Management areas of interest consist of planning, program execution, measurement of performance, and rapid deployment of corrective action. Program management further focuses on budget, schedule, business processes, as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, the analytical reports also identify emerging trends that enable initiation of corrective action where required. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

The Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the continuous review and evaluation of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align procedures with operating imperatives, and to reflect any updated regulatory requirements. FSD intensively trains its staff to ensure adherence to District policies and procedures. In addition, training on timely topics and lessons learned is conducted. Project managers are required to attend specialized training programs and become certified on the policies and procedures of the Facilities Services Division.

Safety Management

Safety management provides procedural and technical support to the field in regards to safety. Assistance is provided regarding health and safety regulations, reporting requirements, safety training, and other related issues. Effectiveness is monitored through metrics that measure leading and lagging indicators of jobsite safety. Partnering with contractors and labor is encouraged to promote a safe working environment with the shared goal of zero jobsite accidents, incidents and lost time. Our commitment is to enhance the safety culture in FSD through a goal-driven program of safety awareness, safety training, and the institution of accident and incident prevention techniques.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff works to ensure that the use of resources is optimized, works with project teams to develop funding strategies, and assists in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also includes the coordination of activities with the Office of the Chief Financial Officer regarding funds management and reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds by coordinating and submitting funding applications and ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Services Division includes a Facilities Technology Services group which develops and executes the information technology strategy which supports the program. Technology tools form a vital part of FSD's activities including project management, scheduling, budgeting, contract execution and compliance, and facilities and asset management. Facilities Technology Services works with operational units throughout the Facilities Services Division to fashion technological and procedural solutions which create operational effectiveness and efficiency by reducing staffing requirements and overhead costs as well as increasing productivity and visibility within the program. This team also provides training and day-to-day support to users.

Contract Management and Invoice Processing

Professional services contracts are used throughout FSD to augment staff with contract professionals, as necessary, to achieve the objectives of the bond program. Staffing levels are managed against budgets and staffing firm invoices are monitored to ensure accuracy and proper action. In addition, the accurate and timely processing of invoices ensures that LAUSD is an "owner of choice" in the contracting community.

This page intentionally left blank.

Strategic Execution Plan
2011

**PLANNING FOR
FUTURE CAPITAL PROJECTS**



CAPITAL IMPROVEMENT PROGRAM RESERVE

Program Establishment

On April 13, 2010, the Board of Education approved the establishment of the Capital Improvement Program Reserve (CIPR). This approval allocated local bond funds previously held in a program reserve for the New School Construction Program as well as project savings realized from a favorable bidding environment to the CIPR. In addition, this initial Board action allocated CIPR funds to five priority projects as well as one or more future projects in Board Districts 3 and 4 to be brought to the BOC and Board of Education for definition at a later date.

The establishment of CIPR also allocated \$10 million in funds to a District-wide capital needs assessment and master planning effort. As the current bond program nears completion, it is important that this assessment be undertaken in order to collaborate with instructional leaders and the Board of Education on new program priorities that will drive the development and prioritization of future capital projects to modernize our aging existing campuses and further reduce school overcrowding. A brief overview of this effort that is now underway follows at the end of this section.

Additional CIPR Actions in 2010

Much as the New School Construction Program and the Repair & Modernization Program have evolved over the years in response to both internal and external factors, the Capital Improvement Program Reserve will also change to meet emerging priorities and add new projects as funds become available. The first of these changes occurred on August 31, 2010, when the Board of Education approved additional items related to CIPR including project definitions for Repair & Modernization priority projects in Board District 3. All projects that have been approved and designated as CIPR scope are listed in a separate exhibit within this SEP.

As part of the August 31, 2010 Board action, the Board also allocated CIPR funds for capital projects previously approved with Certificates of Participation (COPs) as the funding strategy and a portion of debt service for two projects previously funded by COPs. With the District facing unprecedented fiscal pressure on its General Fund due to a shortage of State operating funds caused by the economic downturn, the use of local bond funds in lieu of COPs for these capital projects will achieve significant General Fund savings over the next five years. This allocation totaled \$100.9 million in CIPR funds including:

- \$5 million for completion of the school cafeteria equipment replacement program
- \$3.5 million as part of the funding strategy for the purchase of alternative-fueled school buses
- \$26.4 million for completion of the Integrated Student Information System (ISIS) project
- \$32.9 million for the next four years of debt service requirements for COPs issued in 2007 and 2009
- \$33.1 million as part of the funding strategy for an adult and career technical education project at the Bell Education Center

As a result of this allocation \$67.8 million in local bond funds, representing the projects above except Bell Education Center, has been removed from this SEP and from the FSD Bond Program sources and uses of funds.

2011 Bond Program Funding Plan

This year, the Board of Education approved the 2011 Bond Program Funding Plan on January 25, 2011. While some of these projects will be executed under the current Repair & Modernization Program, much of the scope approved in this action will be incorporated into the CIPR. This action reallocated \$531 million from within the New School Construction Program and the Repair & Modernization Program to projects and uses within the following categories: projects and programs previously funded by a COPs Board-approved funding strategy, projects that were previously approved by the Board for which funds had been removed, and other unfunded District priorities.

Projects/Programs Previously Funded by a COPs Board-Approved Funding Strategy

The use of local bond funds in lieu of COPs will achieve significant General Fund savings as the District continues to face reductions in operational funds from the State. \$42.5 million was allocated for the Garfield HS Renovation project which will build a new auditorium and classroom/administrative building to replace the high school's auditorium that was destroyed in a fire in 2007. \$100 million was allocated to the photovoltaic program for the installation of solar panels on rooftops and parking lot shade shelters at sites throughout the District. Additional information on the Garfield HS Renovation project as well as a list of the photovoltaic installations planned to generate a total of nearly 17,000 kilowatts of solar energy can be found in the CIPR exhibit.

Projects Previously Approved by the Board for Which Funds Had Been Removed

For the projects that were previously approved by the Board, in which funds had since been removed, the restoration of local bond funds to these projects will allow projects related to food service modernization, early childhood education, and a new high school for possible use by a charter school operator to move forward. The five food service modernization projects that belong to the Repair & Modernization program were allocated a total of \$33 million and can be found in the exhibits for their respective local districts. \$40 million was allocated to the early childhood education program, but the majority of these funds have not been allocated to projects which are in the process of being defined and prioritized by the Early Childhood Education Division, then brought to the Bond Oversight Committee for review and Board of Education for approval at a later date. Additional information on the early childhood education program can be found in the exhibit for early education centers.

Central LA HS #12 was the final project in this category and per this Board action, the project has been removed from the New Construction unfunded list and \$32 million was added to the budget for its construction. The Board previously designated Central LA HS #12 for charter school operation as a long-term charter facilities solution in 2009 and Camino Nuevo Charter Academy was chosen to fund the construction and operation of Central LA HS #12. The action on January 25, 2011 stated that should the Camino Nuevo Charter Academy receive their preliminary State funding apportionment of \$26 million, those funds will be used in place of LAUSD local bond funds. Construction will be performed by LAUSD using existing DSA-approved plans and the updated project definition can be found in the CIPR exhibit.

Other Unfunded District Priorities

The final category within the reallocation of funds on January 25, 2011 included several previously unfunded District priorities. The sustainability program was allocated \$10 million for water and energy conservation projects that will reduce the District's utility bill, its second largest General Fund expenditure after salaries and benefits. On March 15, 2011, the Board approved individual projects within the sustainability program for replacing/retrofitting lighting, replacing inefficient electrical transformers, installing infrastructure to support the use of recycled water, conducting energy audits, and executing a Collaborative for High Performance Schools (CHPS) project. The CIPR exhibit includes a detailed list of these projects.

Also within the category of unfunded District priorities was the allocation of an additional \$17.5 million for the capital needs assessment and master planning effort described further below as well as \$50 million for the facelift program. While the capital needs assessment and master planning effort focuses on future capital projects, the facelift program will undertake an initiative to immediately improve the visual conditions of District-owned sites, starting with secondary schools and high need elementary schools.

In addition, \$64 million was allocated to a program to replace portable classrooms with permanent buildings where capacity is needed. This program will reduce the District's inventory of approximately 9,300 portable classrooms by replacing them with one of three different designs for permanent buildings. On May 10, 2011, the Board approved approximately \$20 million for the first 2 projects to replace portable classrooms with permanent buildings at 135th St. ES and Harbor City ES. These addition projects will enable both elementary schools to operate on a two-semester calendar and additional information is available in the Local District 8 exhibit. Further, as described in the Joint Use/Innovation Fund & Charter Facilities Program, \$55 million was allocated to provide long-term facilities solution projects for charter schools. For both of these programs, additional projects will be defined and brought to the BOC and Board of Education for definition at a later date.

The final allocations within this category included local bond funds for career technical education (CTE) projects and the Fremont HS Redevelopment project. The five CTE projects that belong to the Repair & Modernization program were allocated a total of \$7

million and can be found in the exhibits for their respective local districts. \$80 million was allocated to the Fremont HS Redevelopment project, which is described in greater detail in the CIPR exhibit, as a significant investment in the facilities at Fremont HS to support the school's instructional restructuring.

Additional CIPR Actions in 2011

Subsequent Board actions in the spring of 2011 approved additional changes to the CIPR in Board Districts 3 and 4 as well as a new redevelopment project at Jordan HS to support the instructional reform efforts at the school with facilities modernizations and enhancements. These projects are included in the CIPR exhibit.

In addition, the Board approved the allocation of \$20 million for the development of parent and family center upgrade and improvement projects on June 14, 2011. Projects within this program will provide schools with new or enhanced parent and family center facilities that reflect the central role of parents and families in education through creating a welcoming environment at each school. As projects are developed and prioritized through a collaborative effort between the Facilities Services Division, the Parent Community Services Branch, and Local Districts, project definitions will be brought to the BOC for review and the Board of Education for approval.

Capital Needs Assessment and Master Planning Process

This process begins with surveys of the nearly 600 existing campuses within the District. Surveys are completed for individual campuses within a high school complex that typically includes at least one high school campus as well as the middle schools and elementary schools that feed into the high school level. For each survey, existing facilities and demographics data for the school is collected and used in site visits to verify school configurations, assess physical conditions, document current uses, and identify physical and instructional needs. Draft survey reports are created and reviewed with key campus, local and central staff. Along with recent aerial photographs, final survey reports are then completed and posted to the www.planlausd.org website.

Once school surveys are completed, conceptual plans are prepared to propose solutions that address major deficiencies, plan for instructional needs, and provide capacity to meet enrollment projections. Conceptual plans may also consider removing temporary under-utilized buildings, replacing obsolete structures, restoring existing facilities, and recapturing open space. In addition, conceptual plans can incorporate environmentally conscious designs, opportunities for joint use development, and input from key stakeholders in the school community. The development of these facilities master plans paves the way for future capital projects to be executed under the next local bond, Measure Q.

Strategic Execution Plan 2011

DELIVERABLES SUMMARY



New School Construction Program

The chart below shows the deliverables of the New School Construction Program categorized by school type. For each school type, the number of projects and total number of seats are summarized. Fourteen of these projects include joint use/innovation bond funds that allow for joint planning with community partners. The table below consists of defined projects only.

School Type	Total Projects	Seats
K-12 Projects		
High Schools	32	53,096
Continuation High Schools	5	810
Middle Schools	11	15,120
Span Schools	5	7,353
Elementary Schools	54	42,525
Primary Centers	24	8,650
Full-Day Kindergarten	37	2,425
Additions/Modular/Reconfigurations/Other	70	20,422
Playground Expansions	17	N/A
Total K-12 Projects	255	150,401
Other Direct Programs		
Adult Education Centers	1	N/A
Charter Schools	195	13,042
Early Education Center Expansions	31	1,825
New Early Education Centers	8	1,375
Other Direct Programs	235	16,242
New School Construction Program Total	490	166,643

Repair & Modernization

The chart below shows the deliverables of the Repair & Modernization Program categorized by project type. For each project type, the total number of projects that are pending completion, pending closeout, and completed are summarized. The table below consists of active projects only.

Project Type	Active Projects Pending Completion	Active Projects Pending Closeout	Completed Projects
Adult Education	1	4	1
Air Conditioning	166	214	788
Asbestos Abatement	6	197	337
Athletic Facilities	32	44	163
Auditorium Renovations	12	22	300
Board Member Matching Grants	0	1	6
Classroom Lighting	6	9	1,671
Concrete Paving	10	12	408
DSA Access Compliance	512	140	397
DSA Fire Alarm	149	372	183
Electrical/M&O Fire Alarm	48	53	891
Elevator Systems	2	6	2
Exterior Painting	55	24	951
Floor Coverings	34	50	1,511
Food Service Modernization	10	11	6
Hazardous Mitigation	0	9	7
HVAC	80	106	801
Interior Painting	25	20	1,137
Joint-Use/Athletic Field	3	3	3
Library Renovation	8	14	110
Lockers	4	1	150
Locks	5	4	213
Lunch Shelters	61	92	173
Continued on next page.			

Repair & Modernization (continued)

Project Type	Active Projects Pending Completion	Active Projects Pending Closeout	Completed Projects
M&O Equipment	0	4	91
Modernizations	325	367	573
New/Upgrade Auditorium (Core)	1	0	1
New/Upgrade Cafeteria (Core)	1	51	20
New/Upgrade Gymnasium (Core)	0	0	2
New/Upgrade Library (Core)	24	4	0
New Building Existing Facilities	15	24	23
Paving/Greening/Equipment	154	131	1,399
Plumbing/Irrigation	238	136	1,500
Portables	198	102	387
QZAB	5	12	6
Roofing	27	102	858
Safety & Technology	2	102	1,355
School-Determined Needs	1	2	1,074
Security Grills	1	2	1,230
Security System/CCTV	45	30	189
Seismic Retrofit	10	11	0
Sheet Metal/Fencing	32	42	1,379
Small Learning Communities	40	56	1
Specialty Excavations	0	1	1
Wall Systems	53	39	1,285
Wonders Of Reading	4	6	98
Year-Round Air Conditioning Auditorium	13	43	53
Year-Round Air Conditioning Gymnasium	8	26	11
Repair & Modernization Program Total	2,426	2,701	21,745

Strategic Execution Plan 2011

LOCAL DISTRICT 1



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Canoga Park ES (N.E.W. Canoga Park ES)						
47.02102	This new elementary school, located in the West San Fernando Valley, relieves overcrowding at Canoga Park ES. The project includes an underground parking garage, a Two-Story classroom building, and a full size gym for community use. New Economics for Women (NEW) was the developer on this project. NEW is a non-profit that assists low-income, single parent families by providing them with housing, counseling, after school programs, and education. NEW is operating this charter school.	600	55,780	2.17	Board Member Galatzan Q3-2005	\$22,457,904
East Valley Area New HS #3 (Panorama HS)						
55A67308	This High School consists of 3 four story classroom buildings, an auditorium, a food service/physical education complex, and a parking structure. The classroom buildings contain classrooms, a semi-public library, teacher workrooms, and administrative offices. The food service/physical education complex also houses a community center, competition and practice gymnasiums, athletic facilities, and an outdoor competitive swimming pool. Basketball, tennis and handball courts occupy the roof of a parking structure. Over 10 acres of the 18.2-acre site is reserved for assorted athletic fields.	2,403	250,461	18.22	Board Member Martinez Q4-2006	\$125,266,273
East Valley Area New MS #2 (Vista MS)						
55.98009	This Middle School is situated at the site of the old Van Nuys drive-in theater. The school consists of four buildings: classrooms, a library, drama and theater and a gymnasium. The geometry of the building orientation works with its landscape areas as it promotes an exterior stage theater which utilizes the athletic fields as its backdrop. Drop off areas are designed to ease traffic on Roscoe Blvd. and Noble Avenue.	1,809	155,748	14.41	Board Member Martinez Q3-2004	\$58,364,940
East Valley New Continuation HS #1 (Cal Burke HS)						
55.98045	The school is located at the northwest corner of East Valley Area New HS #3. The two "L" shaped buildings are situated in a square pattern enclosing a beautiful landscaped courtyard. The buildings are surrounded by a drop-off area with parking on two sides, and volleyball and basketball courts on the south side. The buildings consist of classrooms, a library, multi-purpose room and administrative offices.	162	13,750	0.80	Board Member Martinez Q1-2005	\$5,038,639
Gledhill ES - Addition						
97C01167	This project is a modular 2-story classroom addition.	100	4,113	N/A	Board Member Galatzan Q3-2006	\$2,223,668
Monroe New ES #2 (Rosa Parks Learning Center)						
55.98017	This two-story elementary school promotes a sense of place as its buildings surround an open courtyard. The surface parking lot is located on the north side of the campus. The new school consists of classrooms, a library and an administration and multi-purpose area. This school facility utilizes 4.37 acres of the 6.73 acre site. The remaining portion is available for future expansion.	1,000	73,496	6.73	Board Member Martinez Q1-2006	\$30,871,377

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Noble New ES #1 (Panorama City ES)						
47.06002	The school consists of classrooms, a library, an administration area, a multi-purpose room and underground parking.	800	63,578	3.79	Q3-2005	\$29,382,208
Valley New HS #1 (Northridge Academy HS)						
55.98032	Valley New HS #1 is an Academy High School comprised of three buildings constructed on top of a single level underground parking garage. It is constructed on a parcel acquired in a land exchange with CSUN and is located within the CSUN campus. The High School's unique educational focus is to direct students into teaching careers and shares resources and expertise with CSUN's teacher training program. Access to CSUN's educational and athletic facilities helps to offset the small campus footprint. State Joint Use funds (SB 15) have been apportioned to this project.	1,026	116,404	5.10	Q3-2004	\$37,856,885
Valley Region Blythe ES Addition						
56.40041	This project will add new seats to the existing Blythe ES campus. This addition will include classrooms, restrooms, custodial and storage space. The project will also provide for the expansion of the existing library, addition of a new lunch shelter, new playfields, and the reconfiguration of the existing playground.	400	22,654	N/A	Q3-2011	\$13,706,192
Valley Region ES #10 (Stanley Mosk ES)						
56.40046	This new elementary school will be located on District-owned land at Sutter MS. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	650	53,433	3.62	Q3-2010	\$38,847,148
Valley Region ES #12						
56.40047	The site of this new elementary school is on District-owned land at Sepulveda MS. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	650	54,478	3.00	Q3-2010	\$40,403,142
Valley Region ES #13						
56.40088	The District is acquiring land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	950	72,540	5.46	Q3-2012	\$69,298,586
Valley Region ES #6 (Alta California ES)						
56.40027	The District has acquired land to build a new elementary school. Facilities at this new elementary school will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	950	74,861	4.31	Q3-2010	\$59,159,108
Valley Region Enadia Way ES Reopening						
56.40038	This project modernized and reopened the existing Enadia Way ES campus. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	350	28,005	6.87	Q4-2008	\$19,212,257

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley Region HS #4 (Valley Academy of Arts and Sciences)					Board Member Galatzan	
56.40031	The District has acquired land to build a new high school. This new high school will consist of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and a multi-story parking garage.	1,215	136,901	9.50	Q3-2011	\$129,549,226
Valley Region Hesby Span K-8 Reopening (Hesby Oaks School)					Board Member Zimmer	
55.98104	Hesby ES was closed, and reopened as a K-8 span school. Construction included renovation of the classroom buildings and new structures for the administration and multi-purpose room.	541	51,471	6.78	Q3-2006	\$24,233,002
Valley Region Span K-8 #2 (Porter Ranch Community School)					Board Member Galatzan	
56.40091	The District has acquired land and will build a new K-8 span school. This school will consist of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking.	1,047	109,462	10.34	Q3-2012	\$55,904,743

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Addams Continuation HS					
1ZA92-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2011	\$53,731
Anatola ES					
1Z746-1	Provide Additional Classroom for Academic Learning	Alterations and Improvements	Modernizations	Q2-2011	\$127,797
2110P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$25,925
1ZG74-1	Purchase and Install Bungalow	Measure K	Modernizations	Q4-2011	\$400,000
306Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$91,677
Budget Total for Active Projects					\$645,399
Andasol ES					
2117P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$63,827
1ZDE1-1	Replace Floor Covering	Major Repairs Measure Y	Floor Coverings	Q4-2011	\$81,348
Budget Total for Active Projects					\$145,175
Balboa Gifted/High Ability Magnet ES					
2269P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$226,744
932Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$359,620
Budget Total for Active Projects					\$586,364
Bassett ES					
2323P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$73,537
Beckford ES					
1ZYL4-1	Convert Existing 2 C/R Bungalows	Measure K	Modernizations	Q2-2011	\$60,061
2335P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$38,935
969Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$246,936
Budget Total for Active Projects					\$345,932
Bertrand ES					
2438P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$67,018
Birmingham Community Charter HS					
1ZEJ5-1	Heat Generating System	Major Repairs Measure Y	HVAC	Q1-2012	\$172,848
1ZH18-1	Performing & Visual Academy	Qualified Zone Academy Bond III	QZAB	Q4-2012	\$16,840
820Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$625,972
Budget Total for Active Projects					\$815,660

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Blythe ES					
2470P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
2470P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$84,751
Budget Total for Active Projects					\$184,751
Burton ES					
2658P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$47,900
1ZQ43-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2012	\$1,290,000
Budget Total for Active Projects					\$1,337,900
Business Services Division: Sepulveda Bus Garage					
125Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
Calabash ES					
1ZQ45-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$58,129
2704P-1	DOH Replacement (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$46,095
Budget Total for Active Projects					\$104,224
Calahan ES					
2706P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$87,905
Calvert ES					
1ZQ46-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$58,316
1ZUC9-1	Community School Park	Joint Use	Paving / Greening / Equipment	Q3-2011	\$581,847
2712P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$98,137
Budget Total for Active Projects					\$738,300
Canoga Park ES					
2753P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$44,445
1ZDE2-1	Roofing Revisions	Major Repairs Measure Y	Roofing	Q3-2011	\$556,677
1Z083-1	Purchase and Install Door Closer Exterior Gate	Alterations and Improvements	Sheet Metal / Fencing	Q1-2012	\$1
Budget Total for Active Projects					\$601,123
Canoga Park HS					
368Q4-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$57,813
8571P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$47,745
368Q4-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q4-2011	\$208,886
1ZMY5-1	Integrated Graphics	Career Tech Education	Modernizations	Q1-2012	\$2,613,323
1ZH19-1	Building Assets through Integrated Technology	Qualified Zone Academy Bond III	QZAB	Q1-2012	\$613,256
8571S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,245,032
368Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$559,431
Budget Total for Active Projects					\$5,345,486

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Cantara ES				Board Member Galatzan	
2767P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$43,649
Capistrano ES				Board Member Galatzan	
2802P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$33,648
2Z031-1	Purchase Desktop Computer	Board Member Priority Measure R	Electrical / M&O Fire Alarm	Q3-2011	\$3,000
Budget Total for Active Projects					\$36,648
Castlebay ES				Board Member Galatzan	
2881P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$46,556
Chase ES				Board Member Martinez	
3014P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$63,596
1ZEJ8-1	Terminal & Package Unit	Major Repairs Measure Y	HVAC	Q4-2011	\$1,136,338
Budget Total for Active Projects					\$1,199,934
Chatsworth HS				Board Member Galatzan	
1ZG78-1	Install Scoreboard	Measure K	Modernizations	Q2-2011	\$94,002
1ZEF8-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$2,239,848
1ZDE5-1	Roof Coverings	Major Repairs Measure Y	Roofing	Q3-2011	\$46,213
1ZQ49-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$458,250
1ZTA8-1	Non Air Conditioned Spaces - Gymnasiums	Non-A/C	Air Conditioning	Q4-2011	\$2,310,000
1ZEP2-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$377,000
8583P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$24,642
1ZZA3-1	Purchase & Install Modular Building at Girls' Softball Field	Alterations and Improvements	Modernizations	Q2-2012	\$575,000
Budget Total for Active Projects					\$6,124,955
Chatsworth Park ES				Board Member Galatzan	
3027P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$52,840
788Q8-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$70,187
Budget Total for Active Projects					\$123,027
Cleveland HS				Board Member Galatzan	
1ZQ50-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2011	\$458,250
1ZF30-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q2-2011	\$2,355,627
1ZQ51-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$73,856
8590P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$42,976
1ZEP3-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$377,000
1ZR40-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$2,533,562
929Q2-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$289,107
Budget Total for Active Projects					\$6,130,378

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Cohasset ES				Board Member Galatzan	
1ZQ52-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$43,404
3137P-2	Demolish/Remove 1 Portable (2 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$115,415
3137P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$27,205
Budget Total for Active Projects					\$186,024
Collier ES				Board Member Zimmer	
1ZRT2-1	Remove and Replace Roofing, Gutter & Downspots	YBR Direct Funding From Fund 042 Measure Y	Roofing	Q3-2011	\$277,200
Columbus MS				Board Member Galatzan	
1ZXU7-1	Purchase & Install Chairs	Board Member Priority Measure R	Modernizations	Q2-2011	\$5,300
1ZGK6-1	Access Ramp for Auditorium Stage	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$80,820
Budget Total for Active Projects					\$86,120
Danube ES				Board Member Galatzan	
3335P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,527
Darby ES				Board Member Galatzan	
3340P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$49,188
1ZWV4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$99,188
Dearborn ES				Board Member Galatzan	
2Z079-1	Bravo Award Mural	Alterations and Improvements	Modernizations	Q4-2011	\$3,000
3377P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$52,732
Budget Total for Active Projects					\$55,732
Devonshire ES				Board Member Galatzan	
1ZDX8-1	Replace Air Conditioning Units	Major Repairs Measure Y	HVAC	Q3-2011	\$695,160
Douglas Continuation HS				Board Member Galatzan	
974Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
1ZQ53-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$66,772
Budget Total for Active Projects					\$67,372
Einstein Continuation HS				Board Member Galatzan	
1ZQ54-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$93,206
El Camino Real HS				Board Member Galatzan	
1ZEF2-1	Replace Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$2,121,926
1ZHL6-1	Seismic Retrofit - Physical Education Building 004CAR	Life Safety and Seismic	Seismic Retrofit	Q4-2011	\$88,539
8617P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$385,044
8617S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$2,532,301
Budget Total for Active Projects					\$5,127,810

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
El Oro ES				Board Member Galatzan	
1ZWC9-1	Planning & Design of a New Solar Panel	Board Member Priority Measure R	Modernizations	Q2-2011	\$4,089
3545P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$29,140
Budget Total for Active Projects					\$33,229
Emelita ES				Board Member Zimmer	
1ZSL5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$6,663
3589P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
3589P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$57,697
183Q1-1	Auditorium Renovation	Measure K	Auditorium Renovations	Q3-2011	\$285,966
1ZWV5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$500,326
Encino ES				Board Member Zimmer	
346Q8-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$59,492
1ZYK2-1	Office Modification	Alterations and Improvements	Modernizations	Q3-2011	\$128,000
1ZRU1-1	Re-Pipe North Classroom Building	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$189,000
1ZYL5-1	Parking Lot Barriers	Alterations and Improvements	Sheet Metal / Fencing	Q4-2011	N/A
346Q8-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q4-2011	\$337,486
1ZWV6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$50,000
346Q8-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$246,554
Budget Total for Active Projects					\$1,010,532
Frost MS				Board Member Galatzan	
8137P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$37,807
1ZX38-1	Non Air Conditioned Spaces - Gymnasium	Non-A/C	Air Conditioning	Q4-2011	\$900,000
572Q4-1	New Elevator	Measure K	Modernizations	Q3-2012	\$2,015,000
175Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$339,907
Budget Total for Active Projects					\$3,292,714
Fullbright ES				Board Member Zimmer	
1ZRV5-1	Paving	YBR Direct Funding From Fund 042 Measure Y	Paving / Greening / Equipment	Q4-2011	\$966,306
4027P-1	DOH Replacement (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$51,431
Budget Total for Active Projects					\$1,017,737
Garden Grove ES				Board Member Galatzan	
4055P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$56,259
1ZRV6-1	Interior, Exterior & Masonry Painting	YBR Direct Funding From Fund 042 Measure Y	Exterior Painting	Q4-2011	\$308,700
Budget Total for Active Projects					\$364,959
Gault ES				Board Member Galatzan	
1ZQ56-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$60,888
904Q6-1	Library Modernization	Measure K	Library Renovation	Q3-2011	\$345,011
4110P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$39,539
Budget Total for Active Projects					\$445,438

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Germain ES					
1ZQ57-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$59,080
4117P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$38,786
Budget Total for Active Projects					\$97,866
Granada ES					
4233P-1	Portable Removal - Full	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$21,126
2Z061-1	Equip Existing Computer Lab	Measure K	Modernizations	Q4-2011	\$10,409
Budget Total for Active Projects					\$31,535
Granada Hills Charter HS					
447Q2-1	Air Conditioning - Gym	Measure K	Air Conditioning	Q2-2011	\$1,033,347
8681P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$58,678
1ZEK1-1	Replace HVAC Equipment	Major Repairs Measure Y	HVAC	Q1-2012	\$647,352
Budget Total for Active Projects					\$1,739,377
Grey Continuation HS					
1ZQ58-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2012	\$600,000
Hale MS					
369Q2-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$36,271
1ZVT6-1	Dance Studio	Alterations and Improvements	Modernizations	Q2-2011	\$197,745
8169P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$19,861
369Q2-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q4-2011	\$297,337
1Z070-1	Auditorium Stage Lift & Removal of Railing	Modified Consent Decree	DSA Access Compliance	Q1-2012	\$60,000
369Q2-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$183,352
Budget Total for Active Projects					\$794,566
Hamlin ES					
1ZQ59-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$56,305
4349P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$47,867
Budget Total for Active Projects					\$104,172
Hart Health Center					
1ZUG5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Haskell ES					
4452P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$37,293
1ZQ60-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
1ZQ61-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
821Q2-1	Air Conditioning - Auditorium	Measure K	Air Conditioning	Q2-2012	\$109,067
Budget Total for Active Projects					\$332,360

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Haynes ES				Board Member Galatzan	
1ZQ63-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$56,210
1ZQ62-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
Budget Total for Active Projects					\$149,210
Henry MS				Board Member Galatzan	
867Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
Holmes MS				Board Member Galatzan	
1ZSL6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$17,546
1ZG84-1	Refurbish Bungalow	Board Member Priority Measure R	Modernizations	Q3-2011	\$380,396
1ZU36-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q3-2011	\$33,524
8182P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$40,018
1ZQ65-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$327,489
Budget Total for Active Projects					\$798,973
Independence Continuation HS				Board Member Galatzan	
1ZAF4-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$466,075
8559P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$12,231
Budget Total for Active Projects					\$478,306
Justice ES				Board Member Galatzan	
4692P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$99,596
1ZQ66-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$36,190
Budget Total for Active Projects					\$135,786
Kennedy HS				Board Member Galatzan	
1ZQ67-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$77,260
8725P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$141,786
1ZEE8-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q4-2011	\$2,037,836
1ZD74-1	Chemistry Lab	Relocatable Housing Unit	Portables	Q4-2011	\$469,584
1ZR37-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$2,155,954
Budget Total for Active Projects					\$4,882,420
Lanai ES				Board Member Zimmer	
619Q3-1	Classroom Conversion, Room 7	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$115,000
1ZZV9-1	Improve Student Drop-Off	Alterations and Improvements	Modernizations	Q1-2012	\$115,000
Budget Total for Active Projects					\$230,000
Langdon ES				Board Member Martinez	
1ZQ69-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$33,252
4775P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$41,295
Budget Total for Active Projects					\$74,547

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lassen ES				Board Member Martinez	
4790P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$39,492
291Q2-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q4-2011	\$2,052,964
Budget Total for Active Projects					\$2,092,456
Lawrence MS				Board Member Galatzan	
298Q4-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q2-2011	\$372,376
1ZQ71-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$327,849
1ZQ70-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$327,849
8217P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$34,445
235Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$226,997
Budget Total for Active Projects					\$1,289,516
Leichman Special Education HS				Board Member Galatzan	
1ZP48-1	Convert 4 Non-Accessible Restrooms into 2 Accessible Restrooms for DDS Students	Alterations and Improvements	Modernizations	Q4-2011	\$228,632
2Z062-1	Purchase & Install Soccer & Basketball Equipment	Measure K	Modernizations	Q4-2011	\$3,340
Budget Total for Active Projects					\$231,972
Lemay ES				Board Member Galatzan	
1ZWF3-1	Re-Key Entire Site	Alterations and Improvements	Locks	Q2-2011	\$10,810
931Q0-1	Office Modification	Measure K	Modernizations	Q2-2011	\$294,150
4849P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$32,900
1ZEK2-1	Roof Coverings	Major Repairs Measure Y	Roofing	Q3-2011	\$87,276
Budget Total for Active Projects					\$425,136
Leonis Continuation HS				Board Member Galatzan	
1ZEF3-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$63,736
1ZQ72-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$1,464
Budget Total for Active Projects					\$65,200
Liggett ES				Board Member Martinez	
1ZWO5-1	2-Story Modular Building	Portable Removal Plan	Portables	Q2-2011	\$5,657,535
1ZQ73-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$46,688
Budget Total for Active Projects					\$5,704,223
Limerick ES				Board Member Galatzan	
755Q3-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$294,336
4881P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$55,682
1ZWV3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
755Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$200,036
Budget Total for Active Projects					\$600,054

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lockhurst ES				Board Member Galatzan	
1ZCU4-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$25,961
1ZY43-1	Provide a Sensory Play Center in the Main Yard	Board Member Priority Measure R	Modernizations	Q3-2011	\$20,000
Budget Total for Active Projects					\$45,961
Lokrantz Special Education Center				Board Member Galatzan	
219Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,600
1Z948-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$758,131
1ZQ74-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$43,147
Budget Total for Active Projects					\$843,878
Lorne ES				Board Member Galatzan	
1ZCU5-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
Lull Special Education Center				Board Member Galatzan	
1ZY61-1	Purchase & Install Chain Link Fence and Gates	Alterations and Improvements	Sheet Metal / Fencing	Q3-2011	\$25,000
1ZRR2-1	Replace Rooftop A/C Units	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q4-2011	\$781,200
1ZGL1-1	ADA Upgrades to Boys Restroom Adjacent to Classroom 14	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$56,369
1ZDF4-1	Replace Rooftop A/C Units	Major Repairs Measure Y	HVAC	Q1-2012	\$612,506
Budget Total for Active Projects					\$1,475,075
Mayall ES				Board Member Galatzan	
1ZSL7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$6,814
1ZU35-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q3-2011	\$8,809
5198P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$19,458
293Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$127,944
Budget Total for Active Projects					\$163,025
Melvin ES				Board Member Galatzan	
312Q8-1	Office Modification	Measure K	Modernizations	Q2-2011	\$1
5233P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$35,087
Budget Total for Active Projects					\$35,088
Mental Health Services: Valley Clinic				Board Member Galatzan	
836Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$74,550
Monroe HS				Board Member Galatzan	
8768P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$96,813
1ZEP4-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$117,700
1ZDF7-1	Replace A/C Units, Administration & Library	Major Repairs Measure Y	HVAC	Q4-2011	\$449,630
1ZDF6-1	Replace Underground Water & Gas Lines	Major Repairs Measure Y	Plumbing / Irrigation	Q1-2012	\$559,182
1ZS79-1	Replace Gas & Water Lines	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q1-2012	\$705,600
1ZS77-1	Replace A/C Units, Administration & Library	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q2-2012	\$567,000
132Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$169,745
Budget Total for Active Projects					\$2,665,670

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Mulholland MS				Board Member Galatzan	
1ZQ79-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$327,849
8259P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$37,499
1ZQ78-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$327,849
Budget Total for Active Projects					\$693,197
Napa ES				Board Member Galatzan	
1ZQ80-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q2-2011	\$93,000
1ZQ81-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2011	\$93,000
443Q2-1	Library Modernization	Measure K	Library Renovation	Q3-2011	\$341,245
5446P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$77,096
2Z029-1	Reconfigure Data & Internet Hub	Board Member Priority Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$8,050
Budget Total for Active Projects					\$612,391
Nestle ES				Board Member Zimmer	
364Q3-1	Paving	Measure K	Paving / Greening / Equipment	Q1-2012	\$1
Newcastle ES				Board Member Galatzan	
383Q2-1	A/C Auditorium	Measure K	Air Conditioning	Q2-2012	\$1
Nobel MS				Board Member Galatzan	
1ZQ82-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$43,327
8272P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$39,195
1ZT82-1	Replace Electrical	Major Repairs Measure R	Electrical / M&O Fire Alarm	Q2-2012	\$1,164,150
Budget Total for Active Projects					\$1,246,672
Noble ES				Board Member Martinez	
437Q0-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q4-2011	\$647,356
Northridge Academy HS				Board Member Galatzan	
1ZG88-1	New Marquee Sign	Board Member Priority Measure R	Modernizations	Q2-2011	\$108,420
Northridge MS				Board Member Galatzan	
1ZQ83-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$135,484
8283P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$47,776
536Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$373,775
Budget Total for Active Projects					\$557,035
Panorama HS				Board Member Martinez	
1ZY62-1	Purchase & Install Drinking Fountain	Alterations and Improvements	Plumbing / Irrigation	Q2-2011	\$20,000
1ZJ42-1	New Sanitary Building	Alterations and Improvements	Modernizations	Q2-2011	\$567,983
1ZX54-1	Locker Rooms	Alterations and Improvements	Lockers	Q3-2011	\$11,585
1ZNK8-1	Purchase and Install New PA system in Football Stadium	Board Member Priority Measure Y	Modernizations	Q1-2012	\$260,000
Budget Total for Active Projects					\$859,568

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Parks Learning Center				Board Member Martinez	
1ZVV9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$25,000
Parthenia ES				Board Member Galatzan	
1ZTE1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$100,000
6027P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$31,941
1ZEK5-1	Heat Generating System	Major Repairs Measure Y	HVAC	Q1-2012	\$865,912
120Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$111,245
Budget Total for Active Projects					\$1,109,098
Pearl Journalism/Communications Magnet HS				Board Member Galatzan	
1ZT83-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q2-2011	\$188,418
1ZX42-1	Purchase and Install Book Lockers	Alterations and Improvements	Lockers	Q2-2011	\$65,000
1ZZW1-1	Purchase & Install Outdoor Lunch Tables	Alterations and Improvements	Modernizations	Q3-2011	\$60,000
1ZX43-1	Provide Restroom Upgrades, Path of Travel	Alterations and Improvements	DSA Access Compliance	Q3-2012	\$240,000
Budget Total for Active Projects					\$553,418
Plummer ES				Board Member Martinez	
1ZCV7-1	Demolish/Remove Portable Building	Relocatable Housing Unit	Portables	Q2-2011	\$59,972
Pomelo ES				Board Member Galatzan	
1ZQ84-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q2-2011	\$93,000
1ZQ85-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2011	\$112,241
1ZYK4-1	Purchase & Install Barrier Gates For The Parking Lot	Board Member Priority Measure R	Modernizations	Q2-2011	\$7,500
6140P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$50,360
Budget Total for Active Projects					\$263,101
Porter MS				Board Member Galatzan	
1ZQ86-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$67,612
798Q3-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$1,121,281
8354P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$59,822
1ZEK6-1	Roof Coverings	Major Repairs Measure Y	Roofing	Q4-2011	\$232,894
Budget Total for Active Projects					\$1,481,609
Primary Academy PC				Board Member Martinez	
1ZY44-1	Provide Heat Under Lunch Shelter	Alterations and Improvements	Modernizations	Q2-2011	\$38,000
1ZGE5-1	Renovation to Existing Lunch Shelter	Alterations and Improvements	Modernizations	Q3-2011	\$23,000
1ZQ87-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2012	\$540,000
Budget Total for Active Projects					\$601,000
Ranchito ES				Board Member Martinez	
6192P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$85,188
1ZQ88-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2012	\$780,000
Budget Total for Active Projects					\$865,188
Reseda ES				Board Member Galatzan	
442Q9-1	New Portable Office Building	Measure K	Modernizations	Q4-2011	\$241,946

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Reseda HS				Board Member Galatzan	
8814P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$312,872
1ZJ68-2	Small Learning Communities Facilities Upgrades, Outdoor Spaces, Visual Identity - Phase I	Small Learning Communities	Small Learning Communities	Q2-2011	\$1,301,670
8814E-3	Air Conditioning - Gymnasium Non Year-Round	Bond BB	Air Conditioning	Q2-2011	\$1,171,037
1ZD77-1	Chemistry Lab	Relocatable Housing Unit	Portables	Q2-2011	\$562,012
1ZQ89-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$46,798
809Q3-1	Safety & Technology	Measure K	Safety & Technology	Q3-2011	\$38,404
1ZZW2-1	Install Marquee	Alterations and Improvements	Modernizations	Q1-2012	\$70,000
1ZEK7-1	Parking Lots	Major Repairs Measure Y	Paving / Greening / Equipment	Q1-2012	\$89,484
1ZEP5-2	Science Classroom Renovation - Industrial Arts 1	Science Lab Renovation Measure R	Modernizations	Q2-2012	\$156,742
1ZM26-1	Renovate Auditorium Including Lighting, Air Vent, Control Booth & Scene Shop	Career Tech Education	Modernizations	Q3-2012	\$2,436,000
Budget Total for Active Projects					\$6,185,019
San Jose ES				Board Member Martinez	
1ZCW1-1	Demolish/Remove 1 Portable (2 Classrooms)	Relocatable Housing Unit	Portables	Q2-2011	\$38,926
Sepulveda MS				Board Member Martinez	
734Q9-1	Access Compliance Barrier Removal - Parking Lot Accessibility Upgrades (3 Lots), Additional Pot, Signage, Landings	Bond BB	DSA Access Compliance	Q2-2011	\$270,723
1ZYK3-1	Purchase & Install Panic Hardware to Exterior Doors	Alterations and Improvements	Locks	Q3-2011	\$170,000
734Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$392,181
Budget Total for Active Projects					\$832,904
Serrania ES				Board Member Zimmer	
1ZOE7-1	Installation of Lunch Shelter - Includes Restroom Upgrades for DSA Requirements	Board Member Priority Measure Y	Lunch Shelters	Q2-2011	\$274,000
6606P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$31,539
Budget Total for Active Projects					\$305,539
Sherman Oaks Center for Enriched Studies				Board Member Galatzan	
1ZQ90-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
1ZQ91-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
1ZTD9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
8842P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$36,622
Budget Total for Active Projects					\$322,622
Shirley ES				Board Member Galatzan	
6712P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$62,773

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Stagg ES					
6890P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q3-2011	\$101,362
Stoney Point Continuation HS					
1ZEF9-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Board Member Galatzan Q2-2011	\$136,462
Sunny Brae ES					
6986P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q4-2011	\$34,633
Superior ES					
7007P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q3-2011	\$52,278
2Z030-1	Provide Blue Ribbon Mural	Board Member Priority Measure R	Exterior Painting	Q3-2011	\$2,500
Budget Total for Active Projects					\$54,778
Sutter MS					
398Q6-1	ATU - Sutter MS School Site	Asbestos Abatement Measure R	Asbestos Abatement	Board Member Zimmer Q2-2011	\$270,423
1ZZU9-1	ADA Upgrades to Boys' Restroom	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$114,495
Budget Total for Active Projects					\$384,918
Taft HS					
1ZDG3-1	Replace Deteriorating Stadium Lighting & Standards	Major Repairs Measure Y	Modernizations	Board Member Zimmer Q2-2011	\$1,351,610
8880P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$53,829
1ZH20-1	Media & Applied Technology Academy	Qualified Zone Academy Bond III	QZAB	Q1-2012	\$350,386
1ZZV8-1	Replace Existing Marquee	Alterations and Improvements	Modernizations	Q1-2012	\$180,000
1ZR38-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$2,207,016
Budget Total for Active Projects					\$4,142,841
Tarzana ES					
7041P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q4-2011	\$33,698
Topeka ES					
225Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Galatzan Q2-2011	\$10,850
7201P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$36,799
Budget Total for Active Projects					\$47,649
Tulsa ES					
7247P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q3-2011	\$29,138
1ZDG4-1	Roofing/Gutters/Downspouts	Major Repairs Measure Y	Roofing	Q3-2011	\$182,380
Budget Total for Active Projects					\$211,518
Valley Alternative Magnet School					
7390P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q3-2011	\$37,453
Valley Region ES #12					
1ZY63-1	Railings & Concrete Landing	Alterations and Improvements	Sheet Metal / Fencing	Board Member Martinez Q2-2011	\$21,050

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Vanalden ES					
7411P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q2-2011	\$62,463
Vintage Math/Science/Technology Magnet					
1ZCX2-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q2-2011	N/A
Welby Way ES					
7637P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q4-2011	\$41,741
West Valley Occupational Center					
983Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Zimmer Q2-2011	\$12,400
Wilbur ES					
7774P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q3-2011	\$54,743
Winnetka ES					
1ZY42-1	Provide Tarp for the Kindergarten Yard Fence to Provide Privacy	Board Member Priority Measure R	Modernizations	Board Member Galatzan Q3-2011	\$2,016
7836P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$50,334
Budget Total for Active Projects					\$52,350
Woodlake ES					
7877P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q2-2011	\$60,941
1ZYL3-1	Construct Concrete Handball Court	Measure K	Modernizations	Q2-2012	\$50,000
Budget Total for Active Projects					\$110,941
Woodland Hills Academy					
268Q4-1	Shop Modification	Measure K	Modernizations	Board Member Zimmer Q4-2011	\$389,255
432Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$319,568
Budget Total for Active Projects					\$708,823
Woodland Hills ES					
403Q7-1	Office Modernization	Measure K	Modernizations	Board Member Zimmer Q2-2011	\$728,781
Youth Services: Valley Field Office					
1ZQ97-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Board Member Zimmer Q2-2011	\$1,023,750

Strategic Execution Plan 2011

LOCAL DISTRICT 2



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Beachy ES - Addition						
22.24067	This project is a 2-story classroom addition and includes a lunch shelter.	300	18,658	N/A	Board Member Martinez Q1-2003	\$5,263,609
Camellia ES - Addition						
97A01181	This project is a 2-story classroom addition and modular restroom building.	400	17,670	N/A	Board Member Martinez Q4-2004	\$5,172,853
Columbus Avenue School						
22.62701	This school was constructed on the former LAUSD Van Nuys Agricultural Center site at the corner of Columbus Avenue and Vanowen Street in Van Nuys. The school includes 2 two-story classroom buildings, a Kindergarten classroom building, an Administration building with library, food service, and multi-purpose room.	650	46,100	3.00	Board Member Martinez Q2-2002	\$11,328,625
East Valley Area New HS #1A (Richard E. Byrd MS)						
55.98048	This school has been designed as three separate small learning communities. This is one of the first schools to be designed specifically to suit this concept. This complex includes separate buildings for the small learning communities, plus shared facilities housing the library, gymnasium, multipurpose room, food services and locker rooms (total of 9 buildings).	1,620	159,423	22.00	Board Member Martinez Q3-2008	\$149,989,588
East Valley Area New HS #1B (East Valley HS)						
55.98036	This project is a 4-story high school providing classrooms, a library, food services with indoor and outdoor student dining, an auditorium, and a competition gymnasium. Phase 2 consists of the construction of practice ball fields, and an outdoor swimming pool.	1,593	178,247	12.40	Board Member Galatzan Q4-2006	\$130,204,537
East Valley Area New HS #2 (Arleta HS)						
55.67307	The campus is comprised of a three-story design with maximum site utilization. Facilities include an auditorium, competition and practice gymnasiums, a library and food service. The project also includes a central courtyard, eight acres of playfields, and an underground parking garage. The board delegated \$960,000 Measure R Small Learning Community funding for this project.	1,728	187,217	12.59	Board Member Martinez Q4-2006	\$80,958,986
East Valley Area New MS #1 (Roy Romer MS)						
55.98007	This unique state-of-the-art middle school is located on a 10-acre site. The creative design of the school places its main three story classroom and multi- purpose building along the perimeter of the property. The school also includes a library, gymnasium and food services facility. A drop off area relieves traffic along Laurel Canyon Blvd.	1,809	144,591	10.00	Board Member Galatzan Q3-2008	\$127,787,337
Fenton Charter School - Addition						
55C98019	This project is a 2-story modular addition and modular restroom building.	325	15,840	N/A	Board Member Martinez Q3-2003	\$3,100,000

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Lankershim ES - Addition						
97.00365	This project is a 2-story classroom addition that also provides a modular restroom building and playground expansion.	200	9,451	0.91	Board Member Galatzan Q3-2003	\$6,554,867
Macley New PC (Sara Coughlin ES)						
47.05202	This project is the new home for K through 2nd grade students that previously attended the primary center on the Macley Middle School campus. The campus creatively utilizes the small site by engaging the layout to attract entrants into its administration building and 2 story classroom building, then by utilizing the balance of the site for a grassy, park-like play area. The school has a library, kitchen, and a multi-purpose facility which can be shared with the local community.	400	33,000	4.76	Board Member Martinez Q3-2005	\$19,531,446
Morningside ES - Addition						
47.05902	This project is a 2-story classroom addition that was placed in the footprint of three existing portables.	250	13,807	N/A	Board Member Martinez Q3-2005	\$5,213,580
North Hollywood New ES #3 (Maurice Sendak ES)						
55.98015	The school consists of classrooms, a library, an administration area, and a multi-purpose room with outdoor/indoor stages. Surface parking is provided at this school.	875	67,569	4.15	Board Member Martinez Q3-2005	\$41,084,656
North Hollywood New PC #4 (Bellingham PC)						
47.02401	Design of this project efficiently stacks the program elements to provide sufficient playground space on this small site. This main building combines underground parking with a two-story classroom building. The Administration, Kindergarten and Kitchen wings are one-story construction. The entry combines a curving glass library wall that extends out to greet people with views into the sky-lit space.	400	34,611	2.79	Board Member Galatzan Q4-2004	\$19,126,354
Oxnard ES - Addition						
97.02339	This project is a modular 2-story classroom addition.	100	4,612	N/A	Board Member Martinez Q1-2006	\$2,167,459
Pacoima - Playground						
47.06315	This project is a semi-subterranean parking garage with a fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 47 parking stalls.	N/A	14,000	N/A	Board Member Martinez Q2-2004	\$2,676,866
San Fernando MS - Addition						
97B02339	This project is a modular 2-story classroom addition and a modular restroom building.	162	6,092	N/A	Board Member Martinez Q3-2007	\$3,852,970
Sylvan Park ES - Addition						
97H01168	This project is a modular 2-story classroom addition and a modular restroom building.	100	4,593	N/A	Board Member Martinez Q2-2007	\$2,676,498
Valley Region Bellingham ES Addition						
56.40087	This project will add new seats to the Bellingham PC campus that opened in October 2004. The District is acquiring land near Bellingham PC to expand the site for the addition project. New facilities will include classrooms, a larger multi-purpose room, lunch shelter, playfields, and underground parking. In addition, the existing library and multi-purpose room will be renovated to accommodate a computer classroom and expanded library. Once the addition is completed, Bellingham PC will be reconfigured from a primary center to an elementary school on 4.6 acres.	550	45,697	1.81	Board Member Galatzan Q3-2012	\$34,079,887

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley Region Byrd HS Reconfiguration (Sun Valley HS)						
56.40071	This project is the reconfiguration of the existing Byrd MS campus to a high school. This new high school consists of three small learning communities that include classrooms and academy administration. The small learning communities share the existing performing arts classrooms, multi-purpose room, food service and lunch shelter, and central administration. They also share new facilities which include science labs, an expanded library, and a gymnasium. The gymnasium will be completed after the school is opened. The board delegated \$7,500,000 Measure R Small Learning Community funding for this project.	1,620	39,670	20.70	Board Member Martinez Q3-2009	\$29,921,336
Valley Region ES #7 (Julie Korenstein ES)						
56.40028	The District has acquired land to build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	800	64,755	3.66	Board Member Martinez Q3-2010	\$61,072,663
Valley Region ES #8 (Vista del Valle Dual Language Academy)						
56.40029	The District has acquired land to build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	725	59,252	3.74	Board Member Martinez Q3-2010	\$48,567,191
Valley Region ES #9						
56.40030	The District has acquired land to build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	800	64,755	3.98	Board Member Martinez Q3-2010	\$57,319,835
Valley Region HS #5						
56.40032	The District has acquired land to build a new high school. This school will consist of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, and playfields. A joint use agreement is proposed with the City of San Fernando to share the multi-purpose room, playfields, basketball courts, and practice gymnasium.	2,160	218,323	16.50	Board Member Martinez Q3-2011	\$148,806,817
Valley Region HS #9 (Fulton College Preparatory School)						
56.40037	The site of this new high school is on District-owned land at Fulton MS. This school will consist of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking.	810	97,551	8.50	Board Member Martinez Q1-2011	\$68,022,869

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley Region Maclay ES Addition (Sara Coughlin ES)						
56.40040	This project provided additional seats to the Maclay New PC campus that opened in September 2005 as Sara Coughlin ES. An additional parcel of land was acquired and existing facilities were renovated to accommodate larger spaces for the library, food service, and lunch shelter. New school facilities include classrooms and a larger multi-purpose room.	550	43,478	1.08	Q3-2009	\$27,872,269
Valley Region Polytechnic Addition						
11.04244	This project is a modular 2 story classroom addition.	540	17,200	N/A	Q3-2004	\$4,762,252
Valley Region Span K-8 #1						
56.40051	The District is acquiring land and will build a new K-8 span school. This school will consist of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking.	1,047	99,262	6.67	Q3-2012	\$69,908,072
Victory ES - Playground						
47.02445	This project provides a semi-subterranean parking structure that allowed for the expansion of playground area by utilizing the space on the top level of the parking structure. The parking structure provides 52 parking stalls.	N/A	16,308	N/A	Q1-2006	\$4,284,998

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Apperson ES				Board Member Martinez	
1ZY33-1	Purchase & Install Fence & Gate at Parking Lot	Alterations and Improvements	Sheet Metal / Fencing	Q2-2011	\$19,000
150Q6-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$55,883
1ZWP2-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
2164P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$76,722
150Q6-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q4-2011	\$172,049
1ZWV9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2012	\$50,000
150Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$312,345
Budget Total for Active Projects					\$785,999
Arleta HS				Board Member Martinez	
1ZHK4-2	Change Out 6 Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	N/A
Arminta ES				Board Member Martinez	
1ZCR4-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
Beachy ES				Board Member Martinez	
2329P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$79,757
1ZSM1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$6,474
1ZQ99-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$1,500,000
Budget Total for Active Projects					\$1,586,231
Bellingham PC				Board Member Galatzan	
1ZUH3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZQA1-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2012	\$690,000
Budget Total for Active Projects					\$740,000
Brainard ES				Board Member Martinez	
220Q3-1	ADA Restroom, Changing Table, and Sinks	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$226,188
1ZSM2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$14,469
Budget Total for Active Projects					\$240,657
Broadous ES				Board Member Martinez	
1ZSM3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$61,091
Burbank ES				Board Member Galatzan	
1ZSM4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$13,048

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Byrd MS				Board Member Martinez	
1ZSM5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$13,523
Camellia ES				Board Member Martinez	
1ZWV2-1	Demolish/Remove Portable Building	Portable Removal Plan	DSA Access Compliance	Q3-2011	\$30,000
1ZDH2-1	Replace Wall Mount Heat Pumps with Rooftop Units, Heating Unit, Wall Hung A/C Units	Major Repairs Measure Y	HVAC	Q3-2012	\$538,845
Budget Total for Active Projects					\$568,845
Canterbury ES				Board Member Martinez	
2781P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$40,907
1ZWV7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
182Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$306,507
Budget Total for Active Projects					\$397,414
Chandler ES				Board Member Galatzan	
2959P-2	Demolish/Remove 1 Portable (2 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$100,000
1ZQA2-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
2959P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$81,590
Budget Total for Active Projects					\$274,590
Coldwater Canyon ES				Board Member Galatzan	
1ZY45-1	Purchase & Install 2 Display Cases for the School	Board Member Priority Measure R	Modernizations	Q3-2011	\$6,000
115Q1-1	Provide New Modular Building	Measure K	New Building "Existing Facilities"	Q1-2012	\$1,053,150
269Q7-1	Office Modernization	Measure K	Modernizations	Q1-2012	\$701,018
284Q9-1	Library Modernization	Measure K	Library Renovation	Q1-2012	\$244,474
1ZQA3-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q2-2012	\$1,470,000
Budget Total for Active Projects					\$3,474,642
Colfax Charter ES				Board Member Galatzan	
1ZQA4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$63,023
1ZCS8-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$19,827
Budget Total for Active Projects					\$82,850
Coughlin ES				Board Member Martinez	
1ZNL3-1	Purchase and Install New Marquee Sign	Bond BB	Modernizations	Q2-2011	\$98,856
Dyer ES				Board Member Martinez	
3493P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$56,974
1ZQA6-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2013	\$2,040,000
Budget Total for Active Projects					\$2,096,974
Earhart Continuation HS				Board Member Galatzan	
1ZQF9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$1,765
East Valley HS				Board Member Galatzan	
1ZR19-1	Shade Shelter and Landscaping	Alterations and Improvements	Modernizations	Q2-2012	\$542,417

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
El Dorado ES				Board Member Martinez	
1ZSM6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$101,049
3541P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$48,409
Budget Total for Active Projects					\$149,458
Erwin ES				Board Member Galatzan	
1ZRU2-1	Repair Boys & Girls Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$315,000
3630P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$50,438
1ZLJ8-1	Library Modernization	New/Upgrade Library	New / Upgrade Library (Core)	Q3-2011	\$998,024
Budget Total for Active Projects					\$1,363,462
Fair ES				Board Member Martinez	
3712B-1	Modernization of Campus Including ADA	Bond BB	Modernizations	Q2-2011	\$2,185,451
3712P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$39,831
Budget Total for Active Projects					\$2,225,282
Fernangeles ES				Board Member Martinez	
3753P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
P3213-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2011	\$99,463
1ZQA8-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$1,260,000
Budget Total for Active Projects					\$1,359,463
Fulton College Preparatory School				Board Member Martinez	
8142P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$30,613
718Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$330,872
Budget Total for Active Projects					\$361,485
Glenwood ES				Board Member Martinez	
1ZNL7-1	New Marquee Sign	Measure K	Modernizations	Q2-2011	\$127,870
4192P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$60,000
1ZQB1-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q4-2011	\$93,000
Budget Total for Active Projects					\$280,870
Grant HS				Board Member Galatzan	
487Q1-1	Replace Bleachers	Measure K	Athletic Facilities	Q2-2011	\$475,735
8683P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$49,992
190Q7-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2012	\$2,035,643
1ZG93-1	Grandstands	Board Member Priority Measure Y	Athletic Facilities	Q4-2012	\$1,520,000
Budget Total for Active Projects					\$4,081,370

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Gridley ES				Board Member Martinez	
4295P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$160,314
1ZF26-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q4-2011	\$463,425
Budget Total for Active Projects					\$623,739
Haddon ES				Board Member Martinez	
1ZQB3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$42,739
4329P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$34,483
1ZSM8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$1
1ZRW3-1	Replace Rooftop Gas-Electric Package Units	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q4-2011	\$409,500
1ZWW1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
1ZEL2-1	Terminal & Package Unit	Major Repairs Measure Y	HVAC	Q3-2012	\$311,375
Budget Total for Active Projects					\$848,098
Harding ES				Board Member Martinez	
1ZQB5-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$45,497
4431P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$50,610
1ZU75-1	Purchase and Install Wind Screens for School Lunch Area	Board Member Priority Measure Y	Modernizations	Q4-2011	\$129,980
Budget Total for Active Projects					\$226,087
Hazeltine ES				Board Member Martinez	
1ZWT4-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
1ZQB6-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q2-2012	\$1,470,000
Budget Total for Active Projects					\$1,570,000
Herrick ES				Board Member Martinez	
1ZSM9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$11,308
4515P-2	Demolish/Remove 1 Portable (2 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$100,000
4515P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$50,000
Budget Total for Active Projects					\$161,308
Hubbard ES				Board Member Martinez	
301Q5-1	New Playground Equipment	Measure K	Paving / Greening / Equipment	Q2-2011	\$95,335
963Q2-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$647,946
1ZQB7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$66,873
4603P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$46,708
Budget Total for Active Projects					\$856,862
Kester ES				Board Member Galatzan	
1ZQB8-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
4726P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$34,592
715Q0-1	Office Modernization	Measure K	Modernizations	Q4-2011	\$652,661
Budget Total for Active Projects					\$780,253

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Kindergarten Learning Academy				Board Member Martinez	
1ZUI1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Kittridge ES				Board Member Galatzan	
4760P-2	Demolish/Remove 2 Portables (4 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$200,000
4760P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$32,702
1ZQB9-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2012	\$1,260,000
Budget Total for Active Projects					\$1,492,702
Lankershim ES				Board Member Galatzan	
814Q7-1	Replace Campus-Wide Fire Alarm System with Required Access Compliance	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$623,316
4781L-2	Demolish/Remove 3 Portables (4 Classrooms)	Relocatable Housing Unit	Portables	Q2-2011	\$200,000
1ZQC1-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$24,313
1ZCZ6-1	Access Ramp to Auditorium	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$67,350
1ZWV8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$50,000
Budget Total for Active Projects					\$964,979
London Continuation HS				Board Member Galatzan	
1ZJ40-1	Purchase and Install Shade Structure	Alterations and Improvements	Modernizations	Q2-2011	\$186,465
1ZIO5-1	New Sanitary Building	Alterations and Improvements	New Building "Existing Facilities"	Q2-2011	\$449,281
Budget Total for Active Projects					\$635,746
Lowman Special Education Center				Board Member Martinez	
1ZT84-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q2-2011	\$193,050
417Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
520Q1-1	Upgrade HVAC	Measure K	HVAC	Q1-2012	\$320,763
Budget Total for Active Projects					\$524,663
Maclay MS				Board Member Martinez	
520Q2-2	HVAC	Measure K	HVAC	Q2-2011	\$2,789,182
8228P-2	Demolish/Remove 3 Portables (6 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$350,000
1ZQC3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$42,358
P3275-1	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2011	\$533,427
1ZO54-1	Provide and Install Hydro Seed, Upgraded Irrigation, Field & Security Lighting, Path of Travel	Joint Use	Athletic Facilities	Q3-2011	\$1,981,809
8228P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$32,303
938Q4-5	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$244,932
Budget Total for Active Projects					\$5,974,011

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Madison MS				Board Member Galatzan	
1ZVT5-1	Purchase and Install Wall Mounted Tables	Measure K	Modernizations	Q2-2011	\$15,000
524Q2-1	Replace Campus-Wide Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$1,932,677
1ZS50-1	Exterior & Interior Painting & Refinish	YBR Direct Funding From Fund 042 Measure Y	Exterior Painting	Q3-2011	\$1,330,216
8230P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$28,444
Budget Total for Active Projects					\$3,306,337
Maintenance & Operations: North Office				Board Member Martinez	
108Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
Millikan MS				Board Member Galatzan	
1ZZU6-1	ADA Ramps to Classrooms 51, 51A, 53, 54, 55 and 58	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$168,375
8238P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$43,104
Budget Total for Active Projects					\$211,479
Millikan MS Performing Arts Magnet				Board Member Galatzan	
8239M-1	Create Dance Studio, Outdoor Theater, 3rd Theater	Bond BB	Wall Systems	Q2-2011	\$70,000
Monlux ES				Board Member Galatzan	
5342P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$41,182
1ZO28-1	Provide and Install New Sanitary Building at Northeast Area of Site	Alterations and Improvements	Modernizations	Q2-2012	\$411,211
Budget Total for Active Projects					\$452,393
Montague Charter Academy				Board Member Martinez	
185Q7-1	Access Compliance Barrier Removal	Bond BB	DSA Access Compliance	Q2-2011	\$345,729
1ZSN1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$19,998
P3230-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2011	\$230,135
1ZDI2-1	Replace Heat and A/C Units	Major Repairs Measure Y	Roofing	Q1-2012	\$184,275
185Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$430,643
Budget Total for Active Projects					\$1,210,780
Morningside ES				Board Member Martinez	
5397P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$31,601
Mount Gleason MS				Board Member Martinez	
8240P-3	Demolish/Remove 1 Portable (2 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$100,000
8240P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$60,000
1ZSN2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$28,576
1ZDI5-1	Roof Coverings	Major Repairs Measure Y	Plumbing / Irrigation	Q4-2011	\$100,668
255Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$228,507
Budget Total for Active Projects					\$517,751

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Mount Lukens Continuation HS				Board Member Martinez	
1ZSN3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$12,367
Mountain View ES				Board Member Martinez	
5404P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$25,773
1ZDI4-1	Replace Water Mains, Fixtures, Replace Potable Water System, Repair/Remodel Restrooms	Major Repairs Measure Y	Plumbing / Irrigation	Q4-2012	\$292,729
Budget Total for Active Projects					\$318,502
North Hollywood HS				Board Member Galatzan	
529Q2-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q4-2011	\$1,892,157
8786P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$269,635
1ZO91-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q1-2012	\$2,823,544
1ZGD4-1	Renovate Library	Board Member Priority Measure Y	Library Renovation	Q2-2012	\$2,299,716
1ZDI7-1	Replace Boilers, Air Handlers, Controls/Reciprocating Chiller	Major Repairs Measure Y	HVAC	Q2-2013	\$5,275,189
Budget Total for Active Projects					\$12,560,241
North Valley Occupational Center				Board Member Martinez	
1ZAI1-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2012	\$913,218
O'Melveny ES				Board Member Martinez	
1ZY71-1	Additional Electrical Outlet in Computer Lab	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$4,600
1ZTE4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$100,000
1ZH56-1	ADA Upgrade to Ramp, Restroom & Lift	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$148,170
212Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$274,941
Budget Total for Active Projects					\$527,711
Olive Vista MS				Board Member Martinez	
1ZSN5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$11,006
820Q5-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$1,807,935
8306P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$209,246
1ZO08-1	Seismic Retrofit - Multipurpose Building	Life Safety and Seismic	Seismic Retrofit	Q4-2012	\$30,413
Budget Total for Active Projects					\$2,058,600
Osceola ES				Board Member Martinez	
1ZNM1-1	New Marquee Sign	Measure K	Modernizations	Q2-2011	\$136,168
Oxnard ES				Board Member Martinez	
1ZS09-1	Terminal & Package Units, Classroom Building	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q1-2012	\$1,286,488
Pacoima Charter ES				Board Member Martinez	
456Q4-1	Replace Campus-Wide Fire Alarm System with Required Access Compliance	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$816,817

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Pacoima MS				Board Member Martinez	
1ZVW9-1	Purchase and Install Visual Equipment in Auditorium	Alterations and Improvements	Modernizations	Q2-2011	\$5,000
1ZSN6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$6,474
8321P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$27,377
1ZDI8-1	Roof Replacement	Major Repairs Measure Y	Roofing	Q1-2012	\$218,002
Budget Total for Active Projects					\$256,853
Pinewood ES				Board Member Martinez	
6068P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$43,046
1ZQC4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$36,707
228Q2-1	Replace Campus-Wide Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$1,052,580
228Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$335,025
Budget Total for Active Projects					\$1,467,358
Polytechnic HS				Board Member Martinez	
1ZU37-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2011	\$76,568
1ZSM7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$57,334
1ZO25-1	Convert Portion of Basketball Play Area into Parking Lot	Alterations and Improvements	Paving / Greening / Equipment	Q3-2011	\$456,000
404Q6-1	Replace Campus-Wide Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$2,870,004
1ZZU7-1	Electrical Outlet in Men's Restroom	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$26,940
1ZQC5-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	\$458,250
1ZNF1-1	ADA Restroom Upgrades, North End of Science Building	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$49,839
1ZKL9-1	Performing & Media Arts	Career Tech Education	Modernizations	Q2-2012	\$3,280,015
659Q2-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$371,158
Budget Total for Active Projects					\$7,646,108
Reed MS				Board Member Galatzan	
224Q1-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,480,628
Rio Vista ES				Board Member Galatzan	
1ZQC7-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
Riverside ES				Board Member Galatzan	
1ZJ59-1	Shade Structure	Alterations and Improvements	Modernizations	Q2-2011	\$153,991
1ZQC8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$44,867
6315P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$45,000
1ZDJ1-1	Re-Roofing	Major Repairs Measure Y	Roofing	Q4-2011	\$46,698
Budget Total for Active Projects					\$290,556
Rogers Continuation HS				Board Member Martinez	
1ZJ52-1	Provide Shade Structure	Measure K	Lunch Shelters	Q4-2011	\$143,049

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Roscoe ES				Board Member Martinez	
232Q0-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$156,428
6356P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$22,750
1ZSN7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$18,083
232Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$212,239
Budget Total for Active Projects					\$409,500
San Fernando HS				Board Member Martinez	
1Z878-1	ATU - San Fernando HS	Asbestos Abatement Measure Y	Asbestos Abatement	Q2-2011	\$109,264
952Q6-1	Replace Interior Bleachers and ADA	Bond BB	Sheet Metal / Fencing	Q2-2011	\$133,306
1ZSN8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$74,361
1ZQC9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$69,388
1ZQ29-2	Resurface/Install New Tennis Court	Portable Removal Plan	Portables	Q2-2011	N/A
1ZEP6-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q3-2011	\$330,000
8843P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$37,004
Budget Total for Active Projects					\$753,323
San Fernando MS				Board Member Martinez	
1ZUF5-1	Mobile Heath Clinic Infrastructure - Phase III	Joint Use	Portables	Q2-2011	\$17,907
1ZKY9-1	Shade Structures	Alterations and Improvements	Lunch Shelters	Q2-2011	\$396,031
657Q5-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,415,282
1ZSN9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$119,684
Budget Total for Active Projects					\$1,948,904
Saticoy ES				Board Member Martinez	
1ZX44-1	Library Renovation	Alterations and Improvements	Wonders of Reading	Q2-2011	\$50,000
1ZNL8-1	Provide Shade Structure	Measure K	Modernizations	Q2-2011	\$211,549
6565P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$43,309
Budget Total for Active Projects					\$304,858
Sharp ES				Board Member Martinez	
6665P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$33,950
Sherman Oaks ES				Board Member Galatzan	
870Q9-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$582,798
1ZHY7-1	Sanitary Building	Alterations and Improvements	Modernizations	Q2-2012	\$361,441
Budget Total for Active Projects					\$944,239
Stonehurst ES				Board Member Martinez	
6945P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$31,729
1ZNL9-1	Provide Shade Structure	Measure K	Modernizations	Q1-2012	\$347,651
Budget Total for Active Projects					\$379,380

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Strathern ES				Board Member Martinez	
1ZSO1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$75,106
1ZXW3-1	ADA Access Ramps to Classrooms 34 & 35	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$67,350
Budget Total for Active Projects					\$142,456
Sun Valley HS				Board Member Martinez	
1ZUF6-1	Phase III Mobile Heath Clinic Infrastructure	Joint Use	Portables	Q2-2011	\$15,196
8080P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$143,127
Budget Total for Active Projects					\$158,323
Sun Valley MS				Board Member Martinez	
1ZT54-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$102,123
1ZPR6-1	Medical Health Services - Dental	Joint Use	Modernizations	Q1-2012	\$1,076,024
P3215-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2012	\$60,487
P3215-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2012	\$564,060
1ZDJ5-1	Heating Unit Replacement	Major Repairs Measure Y	HVAC	Q3-2013	\$1,177,415
Budget Total for Active Projects					\$2,980,109
Sunland ES				Board Member Martinez	
260Q3-1	Replace Campus-Wide Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$969,819
6973P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$25,601
Budget Total for Active Projects					\$995,420
Sylmar ES				Board Member Martinez	
1ZTE5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
7014P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$44,974
Budget Total for Active Projects					\$144,974
Sylmar HS				Board Member Martinez	
1ZSO2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$33,054
1ZKD5-2	Small Learning Communities Facilities Upgrades, Outdoor Spaces, Visual Identity - Phase I	Small Learning Communities	Small Learning Communities	Q2-2011	\$1,447,116
657Q0-1	ADA Ramps to Relocatable Building - Classrooms 81-88, 90-97, 101-1	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$616,944
8878P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$297,350
282Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$686,982
Budget Total for Active Projects					\$3,081,446
Sylvan Park ES				Board Member Martinez	
979Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Telfair ES				Board Member Martinez	
1ZWT6-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
292Q1-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q2-2011	\$7,524,253
1ZQD3-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$2,100,000
Budget Total for Active Projects					\$9,724,253
Telfair Health Center				Board Member Martinez	
1ZUI7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Toluca Lake ES				Board Member Galatzan	
266Q6-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q4-2011	\$851,231
277Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$134,129
Budget Total for Active Projects					\$985,360
Valerio ES				Board Member Martinez	
475Q3-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$687,786
818Q9-1	Office Modernization	Measure K	Modernizations	Q2-2011	\$628,262
1ZQD6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$54,623
1ZTE3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$100,000
7384P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$59,910
1ZP27-1	Reconfigure Site	Alterations and Improvements	Modernizations	Q2-2012	\$399,800
Budget Total for Active Projects					\$1,930,381
Valerio PC				Board Member Martinez	
1ZUI9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$1
Van Nuys HS				Board Member Martinez	
373Q1-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$617,953
1ZMA2-1	CCTV	Measure K	Security System / CCTV	Q2-2011	\$194,623
380Q0-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$2,535,110
1ZF36-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q2-2011	\$2,245,213
8893P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$174,781
1ZS81-1	Exterior & Interior Painting & Refinish	YBR Direct Funding From Fund 042 Measure Y	Exterior Painting	Q3-2011	\$1,554,979
1ZZ75-1	Los Angeles Superior Teen Court	Joint Use	Modernizations	Q4-2011	\$115,000
1ZLT8-1	SLC Office Modification - Phase IA	Small Learning Communities	Small Learning Communities	Q4-2011	\$557,307
373Q1-1	Access Compliance Barrier Removal	Bond BB	DSA Access Compliance	Q1-2012	\$142,443
1ZLT8-2	SLC - Phase II	Small Learning Communities	Small Learning Communities	Q1-2012	\$1,697,619
373Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$309,769
Budget Total for Active Projects					\$10,144,797

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Van Nuys MS				Board Member Galatzan	
1ZQD8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$63,624
839Q8-1	Convert Building 007-CAL to 3 Special Education Classrooms	Measure K	Modernizations	Q3-2011	\$648,650
8434P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$34,544
Budget Total for Active Projects					\$746,818
Vaughn Next Century Learning Center				Board Member Martinez	
1ZSO3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$28,121
Vena ES				Board Member Martinez	
7466P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$29,034
Verdugo Hills HS				Board Member Martinez	
1ZSO4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$27,835
1ZQD9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$76,211
1ZJ70-2	SLC DSA - Phase II	Small Learning Communities	Small Learning Communities	Q1-2012	\$793,936
795Q1-1	Renovate Science Laboratory/Home Economics	Measure K	Modernizations	Q2-2012	\$745,621
Budget Total for Active Projects					\$1,643,603
Victory ES				Board Member Martinez	
1ZQE2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$34,949
Vinedale ES				Board Member Martinez	
618Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$2,600
7548P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$49,198
Budget Total for Active Projects					\$51,798

This page intentionally left blank.

Strategic Execution Plan
2011

LOCAL DISTRICT 3



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
6th Avenue ES Addition						
47.00902	This project is a 2-story classroom addition and includes an area for onsite staff parking.	200	10,278	N/A	Board Member LaMotte Q1-2004	\$3,575,936
Alta Loma ES - Addition						
47.01213	This project is a modular 2-story classroom addition and modular restroom building.	100	4,591	N/A	Board Member LaMotte Q4-2007	\$2,815,077
Arlington Heights ES Addition						
47.01513	This project includes classrooms and underground parking. The scope of work included the removal of 5 bungalows and 2 leased portables, demolition of the existing kindergarten building, and installation of a new service yard by the Local District.	425	22,500	N/A	Board Member LaMotte Q4-2004	\$8,864,964
Central Region ES #13 (Carson-Gore Academy of Environmental Studies)						
56.40001	The District has acquired land to build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. As a part of this project, the Pio Pico school will be reconfigured from a K-8 span school to a middle school.	875	68,779	3.61	Board Member LaMotte Q3-2010	\$83,057,658
Central Region ES #22						
56.40077	The District intends to obtain land and build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	650	56,853	4.08	Board Member Zimmer Q3-2012	\$44,802,996
Cienega ES - Addition						
47.02302	The project is a 2-story classroom addition with underground parking sited on the existing campus parking lot. Seven classrooms in three bungalows were removed from the playground and the school now has a larger play area.	350	18,433	N/A	Board Member LaMotte Q4-2005	\$8,526,667
Crenshaw SH - Addition						
97.01466	This project is a modular 2-story classroom addition and a modular restroom building.	216	8,623	N/A	Board Member LaMotte Q3-2005	\$3,271,639
Hamilton HS - Addition						
55.98016	This project is a 2-story classroom addition and includes additional surface parking for the students and a staff parking garage with student tennis courts on top.	459	24,706	N/A	Board Member LaMotte Q3-2004	\$10,201,370
Hobart ES - Addition						
97.00363	This project is a 2-story classroom addition and includes a library room.	150	8,532	0.42	Board Member García Q3-2003	\$4,734,146

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Kenter Canyon - Addition						
97C01189	This project is a modular 2-story classroom addition and ADA restroom upgrade.	200	8,100	N/A	Board Member Zimmer Q3-2005	\$3,287,268
LACES Sports Facility Complex						
11.02404	Located on the existing campus of the Los Angeles Center for Enriched Studies (LACES), this project is a new sports facility complex that houses an indoor swimming pool, gymnasium, weight room, two multipurpose rooms, locker rooms and offices. Renovation of the existing asphalt paved outdoor facilities included a grass soccer/softball field, running track, basketball/volleyball courts and tennis courts. This project is a joint use project with Los Angeles Parks and Recreation and has received state joint match funds. This new facility is the replacement of an existing gymnasium that was built in 1936.	N/A	50,913	12.10	Board Member LaMotte Q3-2004	\$14,917,395
Los Angeles New ES #1 (Wilshire Park ES)						
22.67203	This project, originally planned as a Primary Center, was redesigned into a new elementary school to contain classrooms and the associated administration, library and multipurpose rooms.	650	55,187	3.04	Board Member García Q3-2006	\$37,138,931
Los Angeles New PC #5 (Mariposa-Nabi PC)						
47.04211	This school consists of two buildings located in the heart of Los Angeles, between Downtown LA and the Mid-Wilshire District. The school's unique design incorporates the use of concrete columns and generously proportioned windows to provide an abundance of natural light to the students. One level of underground parking was incorporated into the design to conserve space and maximize the student playground area.	400	35,950	1.90	Board Member García Q4-2005	\$23,784,344
Venice SH - Addition						
97D00702	This project is a modular 2-story classroom addition and modular restroom building.	216	8,123	N/A	Board Member Zimmer Q4-2004	\$2,909,983
Wilton Pl. ES - Modular Addition						
47.04233	This project is a modular 2-story classroom addition.	300	12,290	N/A	Board Member García Q2-2003	\$2,452,389

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
24th St. ES					
1ZUA6-1	Landscape Quad Area	Board Member Priority Measure Y	Paving / Greening / Equipment	Q2-2011	\$3,000
1ZQE4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$46,209
114Q7-1	Provide Food Service Building	Measure K	New Building "Existing Facilities"	Q3-2011	\$4,528,564
7301P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$33,555
538Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$247,846
Budget Total for Active Projects					\$4,859,174
3rd St. ES					
1ZZX1-1	Additional Computers	Board Member Priority Measure Y	Modernizations	Q3-2011	\$15,000
7110P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$40,360
1ZD67-1	ATU	Asbestos Abatement Measure K	Asbestos Abatement	Q4-2011	\$54,149
782Q2-5	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$129,908
Budget Total for Active Projects					\$239,417
42nd St. ES					
1ZUB4-1	Overseed Entire Front Lawn & Area Adjacent to Exit Gate, Plant Flowers in New Planter Area	Board Member Priority Measure Y	Paving / Greening / Equipment	Q2-2011	\$3,000
3959P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
Budget Total for Active Projects					\$3,000
54th St. ES					
1ZWP1-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$200,000
907Q0-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$923,296
1ZSO5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2012	\$10,912
906Q2-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$75,084
Budget Total for Active Projects					\$1,209,292
59th St. ES					
1ZA85-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$610,369
1ZZX4-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
Budget Total for Active Projects					\$615,369

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
6th Ave. ES				Board Member LaMotte	
1ZSE3-1	Install/Mount TV to Wall in Various Classrooms	Board Member Priority Measure Y	Modernizations	Q2-2011	\$3,000
1ZQE5-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$28,979
1ZZZ3-1	Main Yard Benches	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
136Q8-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$1,458,397
1ZWW4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$1,543,376
74th St. ES				Board Member LaMotte	
6644P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$43,431
Alta Loma ES				Board Member LaMotte	
1ZUA3-1	Replace Carpet in the Library	Board Member Priority Measure Y	Modernizations	Q2-2011	\$10,000
1ZZX7-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZWW7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$65,000
Angeles Mesa ES				Board Member LaMotte	
539Q9-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$612,713
2123P-2	Demolish/Remove 1 Portable (2 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$100,000
2123P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$120,000
1ZZW6-1	Lunch Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
539Q9-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$251,778
Budget Total for Active Projects					\$1,089,491
Arlington Heights ES				Board Member LaMotte	
1ZW98-1	Provide and Install 5 New Lunch Tables & Benches	Board Member Priority Measure Y	Modernizations	Q2-2011	\$5,000
2Z014-1	Desktop Computers	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZDK3-1	Repair Single Zone A/C Unit-Heat Pump, Cool Gas Fired	Major Repairs Measure Y	HVAC	Q4-2011	\$72,654
Budget Total for Active Projects					\$82,654
Audubon MS				Board Member LaMotte	
457Q6-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$2,775,795
1ZQE8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$31,757
1ZXG7-1	Marquee Replacement	Board Member Priority Measure R	Modernizations	Q3-2011	\$45,000
1ZZW7-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
455Q8-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q4-2011	\$61,415
8028P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$23,531
1ZUC8-1	Upgrade Recreational Facilities	Joint Use	Paving / Greening / Equipment	Q3-2012	\$1,646,474
Budget Total for Active Projects					\$4,586,972

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Baldwin Hills ES				Board Member LaMotte	
2274P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$148,532
636Q4-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$235,861
Budget Total for Active Projects					\$384,393
Beethoven ES				Board Member Zimmer	
02402-1	Replace Wall Heaters	Bond BB	HVAC	Q2-2011	\$1
R0394-1	Repair/Replace Plumbing	Bond BB	Plumbing / Irrigation	Q3-2011	\$16,042
1ZVZ2-1	Community School Park	Joint Use	Paving / Greening / Equipment	Q4-2011	\$448,500
109Q4-1	Office Modernization - Nurse and Bookroom	Measure K	Wall Systems	Q2-2012	\$90,624
1ZWW6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
R0396-1	Replace Wash Basins/Urinals in Restroom	Bond BB	Plumbing / Irrigation	Q4-2012	\$1
Budget Total for Active Projects					\$605,168
Braddock ES				Board Member Zimmer	
2479P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$300,000
458Q1-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$725,000
1ZTE8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$100,000
2479P-1	DOH Replacement (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$60,000
Budget Total for Active Projects					\$1,185,000
Bradley Environmental Science/Humanities Magnet				Board Member LaMotte	
198Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$53,250
1ZAD3-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$659,208
7123P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZZW8-1	Benches	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
249Q3-1	Main Office Modernization	Measure K	Modernizations	Q3-2012	\$1,992,263
Budget Total for Active Projects					\$2,709,721
Brentwood Science Magnet				Board Member Zimmer	
1ZZU5-1	ADA Ramp to Science Labs	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$94,290
Broadway ES				Board Member Zimmer	
2534P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$704
168Q6-1	Repair/Replace Concrete Dumpster Bay	Measure K	Concrete Paving	Q3-2012	\$1
Budget Total for Active Projects					\$705
Brockton ES				Board Member Zimmer	
1ZQF3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$52,885
2548P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$28,925
188Q4-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q3-2011	\$479,500
Budget Total for Active Projects					\$561,310

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Burroughs MS				Board Member LaMotte	
1ZUA2-1	Provide New Fence at Entrance of School	Board Member Priority Measure Y	Sheet Metal / Fencing	Q2-2011	\$18,000
351Q0-1	Restroom Renovation	Measure K	Plumbing / Irrigation	Q3-2011	\$5,189
8075P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$6,069
1ZZX2-1	Macbooks & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
233Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$282,312
Budget Total for Active Projects					\$321,570
Canfield ES				Board Member LaMotte	
196Q5-1	Remove Outdated Heaters in 6 Classrooms	Measure K	HVAC	Q4-2011	\$1
196Q2-1	Restroom Renovation	Measure K	Plumbing / Irrigation	Q2-2012	\$1,804
Budget Total for Active Projects					\$1,805
Canyon Charter ES				Board Member Zimmer	
1ZSO6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$7,972
1ZRS5-1	Replace Sewer Line from J Building Backs Up	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$126,000
2795P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$40,997
Budget Total for Active Projects					\$174,969
Castle Heights ES				Board Member LaMotte	
263Q7-1	Removal of 15 Existing Outdated Units	Measure K	Air Conditioning	Q4-2011	\$1
1ZZX8-1	Auditorium Screen & Library Fixtures	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
Budget Total for Active Projects					\$5,001
Charnock ES				Board Member LaMotte	
3002P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$29,960
1ZWX1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$79,960
Cienega ES				Board Member LaMotte	
833Q0-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$725,000
1ZRS9-1	Electrical Service/Distribution, Administration Building	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q4-2011	\$126,000
1ZZ78-1	Playing Field & Learning Center	Major Repairs Measure R	Modernizations	Q3-2012	\$1,056,000
02434-1	Repair Air Handler Controls	Bond BB	HVAC	Q4-2012	\$17,851
Budget Total for Active Projects					\$1,924,851
Clover ES				Board Member LaMotte	
150Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
282Q8-1	Provide Cabinetry/Storage in Staff Lounge	Measure K	Sheet Metal / Fencing	Q3-2011	\$4,635
295Q0-1	Replace/Install Sink/Fountain	Measure K	Plumbing / Irrigation	Q3-2011	\$1,955
3123P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$71,762
1ZZY9-1	Ipads & Locking Cabinet	Board Member Priority Measure Y	Modernizations	Q3-2011	\$7,500
Budget Total for Active Projects					\$117,802

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Cochran MS				Board Member LaMotte	
762Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
1ZZW9-1	Landscape/Irrigation Systems	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
Budget Total for Active Projects					\$3,600
Coliseum ES				Board Member LaMotte	
1ZSF9-1	Murals Repair & Upgrade	Board Member Priority Measure Y	Modernizations	Q2-2011	\$10,000
1ZCS9-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZSO7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$17,878
1ZRT1-1	Lighting & Branch Wiring, Classroom Building A	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q3-2011	\$33,505
Budget Total for Active Projects					\$61,383
Community Magnet Charter ES				Board Member Zimmer	
1ZQF5-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$14,077
1ZSO8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$6,770
135Q1-1	Remove and Replace Existing Stove Unit	Measure K	Sheet Metal / Fencing	Q3-2011	\$1,021
1Z812-1	ATU	Asbestos Abatement Measure Y	Asbestos Abatement	Q3-2011	\$91,894
Budget Total for Active Projects					\$113,762
Cowan ES				Board Member Zimmer	
1ZW74-1	Replace Deteriorating Windows on South Side of Kindergarten	Alterations and Improvements	Modernizations	Q3-2011	\$40,000
1ZTE7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
304Q3-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q3-2011	\$479,500
1ZEL8-1	Roof Covering	Major Repairs Measure Y	Roofing	Q3-2011	\$132,405
1ZRT5-1	Re-Roof Multipurpose Building	YBR Direct Funding From Fund 042 Measure Y	Roofing	Q4-2011	\$154,589
Budget Total for Active Projects					\$906,494
Crenshaw HS				Board Member LaMotte	
1ZQF6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$47,610
8596P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$50,059
930Q4-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q3-2011	\$602,204
1ZV46-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$45,000
1ZS65-1	Electrical Service/Distribution, Multi-Purpose Building	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q4-2011	\$161,315
190Q5-1	Repair/Replace Concrete	Major Repairs Measure R	Concrete Paving	Q2-2012	\$421,383
930Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$190,855
8596S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$1,575,870
Budget Total for Active Projects					\$3,094,296

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Crescent Heights Language Arts/Social Justice Magnet				Board Member LaMotte	
168Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
1ZZX9-1	Auditorium Exterior Light Fixtures	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
1ZS08-1	Repair Piping in Principal & Vice Principal Office Restrooms	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$94,500
334Q2-1	Repair/Replace Gutters at 2 Bungalows	Measure K	Sheet Metal / Fencing	Q4-2011	\$905
Budget Total for Active Projects					\$126,705
Del Rey Continuation HS				Board Member Zimmer	
168Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
1ZEG3-1	Replace Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2011	\$70,087
Budget Total for Active Projects					\$91,387
Dorsey HS				Board Member LaMotte	
1ZSE7-1	Replace Deteriorating Library Furniture	Board Member Priority Measure Y	Modernizations	Q2-2011	\$6,000
1ZV47-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$75,000
1ZQF8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$49,800
8600P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$39,092
8600S-3	SLC DSA - Phase IIB	Small Learning Communities	Small Learning Communities	Q1-2012	\$273,714
752Q9-1	ADA Restroom Upgrades, J - Building, Girls Gymnasium & Student Store	Modified Consent Decree	DSA Access Compliance	Q1-2012	\$291,873
Budget Total for Active Projects					\$735,479
Emerson MS				Board Member Zimmer	
183Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
416Q0-1	Repair/Replace Fence/Gates Campuswide	Measure K	Sheet Metal / Fencing	Q4-2011	\$3,200
8123E-3	HVAC - Administration, Classroom & Auditorium Buildings	Bond BB	Air Conditioning	Q3-2013	\$4,111,325
Budget Total for Active Projects					\$4,125,375
Fairburn ES				Board Member Zimmer	
189Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZWO7-1	Classroom Furniture	Bond BB	Modernizations	Q2-2011	\$6,500
Budget Total for Active Projects					\$17,350
Grand View ES				Board Member Zimmer	
1ZQG2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$59,069

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Hamilton HS				Board Member LaMotte	
1ZV48-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$36,876
190Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZF33-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q3-2011	\$103,817
8686P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$58,627
1ZH67-1	Upgrades and Ramp	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$60,615
1ZZY7-1	Power Computer Equipment	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
286Q4-1	Floor/Equipment/Scoreboard	Board Member Priority Measure R	Paving / Greening / Equipment	Q4-2011	\$251,000
1ZH08-3	SLC Modernization DSA - Phase IIB	Small Learning Communities	Small Learning Communities	Q2-2012	\$242,011
1ZEL9-1	Grandstands	Major Repairs Measure Y	Athletic Facilities	Q4-2013	\$315,627
Budget Total for Active Projects					\$1,084,423
Hillcrest ES				Board Member LaMotte	
1ZVT8-1	Purchase and Install New Playground Equipment and Matting in the Main Yard	Alterations and Improvements	Paving / Greening / Equipment	Q2-2011	\$117,000
212Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
4528P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$200,000
4528P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$60,000
1ZZZ2-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
1ZWW5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
1ZSO9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2012	\$10,141
687Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$219,589
Budget Total for Active Projects					\$670,580
Hobart ES				Board Member García	
811Q0-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$759,409
1ZQG4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$58,845
Budget Total for Active Projects					\$818,254
Hyde Park ES				Board Member LaMotte	
217Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
286Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
4658P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$52,279
1ZXU5-1	Campus Beautification & Improvement	Measure K	Modernizations	Q4-2011	\$175,000
521Q3-1	Repair/Replace Concrete	Major Repairs Measure R	Concrete Paving	Q4-2011	\$168,242
843Q2-1	Renovate 2 Restrooms, Storage and Add New Ramp	Major Repairs Measure R	Modernizations	Q4-2011	\$273,336
1ZRX1-1	Floor Finishes C3020	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2012	\$1,170,893
Budget Total for Active Projects					\$1,872,300
Indian Springs Continuation HS				Board Member Zimmer	
1ZEG5-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2011	\$106,908

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Kentwood ES				Board Member Zimmer	
1ZVI4-1	Tile Main Building	Alterations and Improvements	Floor Coverings	Q2-2011	\$11,000
4712P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZQG6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$38,733
1ZRX3-1	Repipe Building	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$47,628
1ZWW8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$50,000
Budget Total for Active Projects					\$147,361
Los Angeles Center for Enriched Studies				Board Member LaMotte	
1ZT85-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q2-2011	\$398,970
8741B-1	Modernization - Elevator	Bond BB	Modernizations	Q3-2011	\$1,232,900
1ZZY5-1	Computers	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
Budget Total for Active Projects					\$1,641,870
Los Angeles HS				Board Member LaMotte	
1ZV49-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$26,336
1ZN82-1	Repair/Replace Floor Covering in Student Dining	Alterations and Improvements	Floor Coverings	Q2-2011	\$145,563
1ZI04-1	Theater Lighting Upgrade	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$76,635
1ZEE3-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$2,383,707
204Q5-1	Repair/Replace Fence/Gates	Major Repairs Measure R	Sheet Metal / Fencing	Q2-2011	\$741,192
8736P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$35,921
1ZZX5-1	Re-Key Doors	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
1Z029-3	Renovate Science Classrooms 351 & 355	Proficiency For All	Modernizations	Q4-2011	\$382,013
1ZLJ3-1	Gymnasium Bleachers	Measure K	Athletic Facilities	Q4-2011	\$928,000
1ZCZ7-1	Boys & Girls Restroom Upgrades, Main Gymnasium	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$67,350
203Q9-1	Repair/Replace Metal Structure and Concrete Infill Supporting Existing Grandstands, Add Handicap Sitting Area and Renovate Restrooms	Major Repairs Measure R	Concrete Paving	Q1-2012	\$712,383
1ZCH2-1	Install Exterior Doors at Restrooms	Alterations and Improvements	Security System / CCTV	Q3-2012	\$1
Budget Total for Active Projects					\$5,502,101
Los Angeles HS Math/Science College Incentive Magnet				Board Member LaMotte	
1ZQG7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$72,116
Loyola Village ES				Board Member Zimmer	
5014P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
1ZRX9-1	Repair Deteriorating Boys & Girls Restrooms	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$126,000
5014P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$120,000
624Q4-1	Install Rooftop Unit	Major Repairs Measure R	HVAC	Q2-2012	\$944,826
Budget Total for Active Projects					\$1,290,826
Mann MS				Board Member LaMotte	
8236P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$39,043

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Marina Del Rey MS				Board Member Zimmer	
1ZXW7-1	Purchase & Installation of Precast Granite Podium	Bond BB	Modernizations	Q2-2011	\$1,120
8235P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$32,749
625Q5-1	Remove Exterior Lockers/Install Display Cases	Measure K	Wall Systems	Q3-2011	\$3,480
634Q5-1	Repair Broken Lockers in Boys Locker Room	Measure K	Lockers	Q3-2011	\$40,500
Budget Total for Active Projects					\$77,849
Mariposa-Nabi PC				Board Member García	
1ZUK1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Marlton Special Education School				Board Member LaMotte	
940Q9-1	New W.I. Perimeter Fence/Security Camera	Measure K	Security System / CCTV	Q1-2012	\$459,234
1Z950-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2012	\$725,000
1ZSP1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2012	\$9,033
Budget Total for Active Projects					\$1,193,267
Marquez Charter ES				Board Member Zimmer	
229Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$63,900
5164P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,717
Budget Total for Active Projects					\$90,617
Marvin ES				Board Member LaMotte	
1ZWP4-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
1ZDM7-1	Replace Ceiling Tiles	Major Repairs Measure Y	Modernizations	Q3-2011	\$254,152
1ZRY4-1	Ceiling Finishes, Classroom Building A	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q3-2011	\$301,334
1ZZY1-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
1ZWX2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$50,000
641Q0-1	Repair/Replace Sewer Drain	Measure K	Plumbing / Irrigation	Q3-2012	\$1
Budget Total for Active Projects					\$715,487
McBride Special Education Center				Board Member Zimmer	
244Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZQH1-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
758Q1-1	Install Accordion Door and Shelf Units	Measure K	Wall Systems	Q1-2012	\$1
Budget Total for Active Projects					\$103,851
Mid-City Magnet School				Board Member LaMotte	
1ZSF4-1	Gardening, Landscaping & Mural Repair	Board Member Priority Measure Y	Modernizations	Q2-2011	\$10,000
3500P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$40,071
Budget Total for Active Projects					\$50,071
Open Magnet Charter ES				Board Member Zimmer	
273Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Overland ES				Board Member LaMotte	
274Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZQH3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$32,728
5904P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$20,377
1ZZY2-1	Landscape/Irrigation	Board Member Priority Measure Y	Modernizations	Q3-2011	\$15,000
807Q7-1	Install Awnings in Rooms 25-30	Measure K	Modernizations	Q4-2011	\$1
Budget Total for Active Projects					\$78,956
Palisades Charter ES				Board Member Zimmer	
1ZWW2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Palisades Charter HS				Board Member Zimmer	
1ZV51-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$30,000
827Q7-1	CCTV	Measure K	Security System / CCTV	Q1-2012	\$21,365
Budget Total for Active Projects					\$51,365
Palms ES				Board Member LaMotte	
305Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZZY3-1	Security Upgrades	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZWW9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$65,850
Palms MS				Board Member LaMotte	
320Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,600
1ZWX3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$150,000
1ZQH4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$75,425
8340P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$63,682
1ZZY8-1	Ipads & Locking Cabinet	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
Budget Total for Active Projects					\$341,707
Paseo del Rey Natural Science Magnet				Board Member Zimmer	
1ZS10-1	Repair/Replace Glass Windows	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$510,300
Pio Pico MS				Board Member LaMotte	
1ZQH6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$74,171
1ZH57-1	Replace Door in Nurse's Office Restroom	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$26,940
1ZZZ1-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$8,000
Budget Total for Active Projects					\$109,111
Playa Del Rey ES				Board Member Zimmer	
1ZWP5-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$100,000
1ZOE9-1	Wonder of Reading Library Renovation - Procure Furnishings & Library Upgrade	Board Member Priority Measure R	Wonders of Reading	Q2-2011	\$15,000
1ZQH7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$36,080
Budget Total for Active Projects					\$151,080

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Queen Anne ES					
1ZZX6-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Board Member LaMotte Q3-2011	\$2,500
Revere Charter MS					
8356P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q3-2011	\$124,650
1ZQH8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$327,849
1ZV52-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$15,000
1ZSP2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$28,465
1ZS56-1	Replace Damaged Ceiling Tiles	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$81,900
297Q0-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q3-2012	\$346,262
Budget Total for Active Projects					\$924,126
Richland ES					
334Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Zimmer Q2-2011	\$74,550
6260P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$35,952
Budget Total for Active Projects					\$110,502
Roscomare ES					
6363P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q2-2011	\$31,347
6363P-2	Demolish/Remove Portable Building	Relocatable Housing Unit	Portables	Q3-2011	N/A
Budget Total for Active Projects					\$31,347
Saturn ES					
750Q2-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Board Member LaMotte Q2-2011	\$686,768
2644P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$34,143
1ZZY6-1	Benches & Tables	Board Member Priority Measure Y	Modernizations	Q3-2011	\$2,500
1ZZ73-1	Community Park Greening	Joint Use	Paving / Greening / Equipment	Q4-2012	\$250,000
Budget Total for Active Projects					\$973,411
Shenandoah ES					
6671P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member LaMotte Q3-2011	\$36,388
1ZS17-1	Repair Multipurpose Room	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q3-2011	\$94,500
1ZZY4-1	Security Upgrades	Board Member Priority Measure Y	Modernizations	Q3-2011	\$2,500
Budget Total for Active Projects					\$133,388
Short ES					
6740P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q2-2011	\$21,076
1ZQH9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$26,717
929Q5-1	Replace Cabinets and Flooring	Measure K	Sheet Metal / Fencing	Q1-2012	\$1
Budget Total for Active Projects					\$47,794

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Sterry ES				Board Member Zimmer	
1ZP53-1	Renovate Auditorium	Measure K	Modernizations	Q2-2011	\$100,000
09470-1	Repipe Hot & Cold Water Piping Southwest Building	Bond BB	Plumbing / Irrigation	Q3-2011	\$55,262
1ZS25-1	Remove and Replace Plumbing & Fixtures	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$693,000
Budget Total for Active Projects					\$848,262
Stoner ES				Board Member Zimmer	
379Q0-1	Install Sliding Partition Wall	Measure K	Wall Systems	Q1-2012	\$4,422
Topanga Charter ES				Board Member Zimmer	
1ZS28-1	Repair/Replace Ceiling Tiles Building B	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$132,300
1ZDN4-1	Renovate Restroom	Major Repairs Measure Y	Plumbing / Irrigation	Q1-2012	\$92,932
Budget Total for Active Projects					\$225,232
Twain MS				Board Member Zimmer	
1ZP56-1	Campus Beautification	Measure K	Modernizations	Q2-2011	\$30,000
8425P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$37,978
Budget Total for Active Projects					\$67,978
University HS				Board Member Zimmer	
1ZV53-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$30,000
1ZP50-1	Demolish Existing, Purchase and Install Irrigation & New Landscaping at Theatre Entrance & Buildings G14, G15	Board Member Priority Measure R	Modernizations	Q2-2011	\$50,000
1Z745-9	Physical Education Interim Site Work	Life Safety and Seismic	New Building "Existing Facilities"	Q2-2011	\$110,000
1ZEG4-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2011	\$2,005,419
1ZNN9-1	Installation of Football Field Lighting	Board Member Priority Measure Y	Modernizations	Q4-2011	\$900,000
1ZSP3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$460,368
1Z745-1	New Buildings	Life Safety and Seismic	New Building "Existing Facilities"	Q1-2012	\$17,218,786
1ZO90-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,581,033
1Z745-8	Renovation of Shop for Music Rooms	Life Safety and Seismic	New Building "Existing Facilities"	Q2-2012	\$1,500,000
1Z745-A	Portable Removal	Life Safety and Seismic	New Building "Existing Facilities"	Q3-2012	N/A
1Z745-B	Keyboard Lab	Life Safety and Seismic	New Building "Existing Facilities"	Q3-2012	N/A
1ZUD1-1	Upgrade Recreational Facilities	Joint Use	Modernizations	Q4-2012	\$224,250
8886E-4	A/C - Phase III	Bond BB	Air Conditioning	Q1-2013	\$6,232,721
1ZN01-1	Provide and Install Music/Performing Arts Modular Classroom Building	Career Tech Education	Modernizations	Q1-2013	\$60,000
Budget Total for Active Projects					\$30,372,577

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Venice HS				Board Member Zimmer	
1ZV54-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$45,000
940Q7-1	Provide Security Lighting	Measure K	Classroom Lighting	Q3-2011	\$20,010
1ZZV1-1	ADA Restroom Upgrades	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$107,760
659Q7-2	ADA Ramp to Girls Restroom	Measure K	Athletic Facilities	Q4-2011	\$134,972
02662-1	Replace Steam Lines & Pneumatic Controls	Bond BB	HVAC	Q1-2012	\$9,120
8907P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$54,740
1ZLS5-1	Graphic Arts	Career Tech Education	Modernizations	Q2-2012	\$3,001,182
1ZSP4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$78,363
8907E-1	79 (105/8) Classrooms & Office A/C	Bond BB	Air Conditioning	Q4-2013	\$8,812,615
8907E-4	Boys Gymnasium Heating System & Kitchen Hood Fire Suppression System Replacement	Bond BB	Air Conditioning	Q4-2013	\$435,750
Budget Total for Active Projects					\$12,699,512
Venice Health Center				Board Member Zimmer	
391Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
View Park Continuation HS				Board Member LaMotte	
316Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
Virginia ES				Board Member LaMotte	
1ZV12-1	Replace Old Furniture	Alterations and Improvements	Modernizations	Q2-2011	\$3,000
323Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
7575P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$68,237
Budget Total for Active Projects					\$103,187
Walgrove ES				Board Member Zimmer	
947Q4-1	Extend Metal Decking at Arcade by Lunch Shelter	Measure K	Sheet Metal / Fencing	Q4-2011	\$1
Webster MS				Board Member Zimmer	
465Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,600
1ZQ12-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$69,410
8481P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$43,906
Budget Total for Active Projects					\$155,916

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Westchester Enriched Sciences Magnets				Board Member Zimmer	
8943P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$146,148
1ZF39-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q3-2011	\$1,350,665
738Q4-1	Replace Bleacher Stands in Football Stadium	Measure K	Athletic Facilities	Q3-2011	\$124,829
1ZEG2-1	Replace Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2011	\$2,274,643
1ZW73-1	Auditorium Renovation, Lighting Control Board, Stage Rigging, Microphone System	Alterations and Improvements	Auditorium Renovations	Q3-2011	\$100,000
1ZS82-1	Electrical Service/Distribution, Math & Science Building	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q4-2011	\$623,700
1ZD78-1	Chemistry Lab	Relocatable Housing Unit	Portables	Q3-2012	\$435,524
Budget Total for Active Projects					\$5,055,509
Western ES				Board Member LaMotte	
7671P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$27,582
1ZQ14-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2011	\$195,398
1ZQ15-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$35,922
1ZSP5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$14,788
877Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$282,231
Budget Total for Active Projects					\$555,921
Westminster ES				Board Member Zimmer	
1ZQ16-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$39,087
1ZH74-1	Cafeteria Upgrade	Board Member Priority Measure R	New / Upgrade Cafeteria (Core)	Q4-2011	\$1
1ZSP6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$57,303
Budget Total for Active Projects					\$96,391
Westport Heights ES				Board Member Zimmer	
1ZW29-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$189,000
483Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
1ZQ17-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$44,142
1ZW72-1	Convert Classroom into Computer Lab	Alterations and Improvements	Modernizations	Q3-2011	\$50,000
779Q2-1	Shade Structure at Pre-Kindergarten Yard	Measure K	New Building "Existing Facilities"	Q4-2011	\$99,610
Budget Total for Active Projects					\$404,052
Westside Leadership K-8 Magnet School				Board Member Zimmer	
508Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$85,200
1ZQ18-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$47,632
3311P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$30,533
Budget Total for Active Projects					\$163,365
Widney Special Education HS				Board Member LaMotte	
824Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Wilshire Crest ES				Board Member LaMotte	
7795P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$23,087
1ZWW3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1ZZX3-1	Landscape/Irrigation Systems	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
Budget Total for Active Projects					\$78,087
Wilton ES				Board Member García	
1ZQI9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$17,923
Windsor Hills Math/Science/Aerospace Magnet				Board Member LaMotte	
1ZX46-1	Purchase and Install Student Chairs for Classrooms	Board Member Priority Measure Y	Modernizations	Q2-2011	\$5,000
324Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
7822P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$17,893
Budget Total for Active Projects					\$44,193
Wright MS				Board Member Zimmer	
1ZVJ6-1	Smart Boards (iDesign)	Alterations and Improvements	Modernizations	Q2-2011	\$6,000
842Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,400,000
1ZSP7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$164,611
8493P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2012	\$32,490
Budget Total for Active Projects					\$1,603,101

Strategic Execution Plan
2011

LOCAL DISTRICT 4



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
10th - Playground						
47.00125	This project is a semi-subterranean parking structure with a playground deck on top. The parking structure provides 72 parking stalls.	N/A	20,528	N/A	Board Member García Q4-2004	\$3,794,966
Aldama ES - Addition						
22.24093	This addition project includes a multipurpose room, kitchen, classrooms, a lunch shelter, new electrical service, surface parking lot and a kindergarten building with classrooms.	150	19,718	0.66	Board Member Kayser Q2-2005	\$11,308,768
Alexandria ES - Playground						
47.01115	This project is a two level semi-subterranean parking structure at the southwest corner of the campus. The parking facility accommodates parking from both existing campus lots. The second parking lot is used as extra playground area. The parking structure provides 69 parking stalls.	N/A	17,806	N/A	Board Member García Q4-2005	\$4,220,730
Alexandria New ES #1 (Harvard ES)						
47.01102	This elementary school design includes a 3-story classroom building with underground parking and a multi-purpose building, located in the Wilshire District of Los Angeles, and is providing an inspiring and healthy learning environment for the students and teachers. This beautifully designed school provides a safe and secure setting within a dense urban environment.	675	54,487	2.32	Board Member García Q3-2005	\$29,287,269
Aragon ES Addition						
55.98040	This project is a classroom addition with underground parking, satellite kitchen, and lunch shelter. The scope of work also included removal of 5 bungalows and upgrade of the electrical service.	400	23,962	N/A	Board Member García Q4-2004	\$10,207,950
Bellevue PC						
22.24020	This unique Primary Center in the Silverlake District consists of a Two-Story classroom building with an underground parking garage designed to maximize the playground area. Additionally, there is an administration building, kindergarten building, and a multipurpose room/library building with a lunch shelter. The school buildings surround the playground area which is elevated above street level with a view of downtown Los Angeles, creating a unique ambience.	200	17,700	1.50	Board Member Kayser Q1-2003	\$8,611,313
Belmont Hollywood ES #1 (Charles White ES)						
22.67003	This project transforms the former Otis College of Art, a 2.6-acre parcel located at the edge of MacArthur Park, into a new neighborhood elementary school. The existing 2-story plus basement travertine-clad building has been seismically upgraded and completely renovated. Architectural improvements include adding a lightwell to the basement classrooms so sunlight can reach those rooms. A new subterranean auditorium/multi-purpose room and lunch shelter have been added. The existing kitchen facilities, mechanical, electrical, and plumbing systems were completely removed and replaced with new energy efficient systems.	600	66,131	2.60	Board Member García Q3-2004	\$26,454,031

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Belmont New ES #6 (Frank del Olmo ES)						
22.24079	This new elementary school is located west of downtown Los Angeles. The unusual site configuration posed a challenge to the Architect to design an efficient building layout to maximize the playground area. School facilities include a library, a multi purpose room, food service area with a lunch shelter, playground, administration offices, and underground parking.	975	76,872	3.06	Board Member García Q3-2006	\$44,620,771
Belmont New PC #11 (Olympic PC)						
47.00102	This is a Primary Center on a site formerly occupied by a UPS employee parking lot at Olympic Boulevard between South Albany and Blaine Streets. This stylish two-story facility creates a welcome new focal point for the neighborhood community. The compact site was carefully planned to include a generous playground area, landscaping, a new 34 space parking lot, and improvements to surrounding sidewalks.	400	35,600	1.83	Board Member García Q3-2005	\$20,564,048
Belmont New PC #12 (Lake Street PC)						
47.06801	This primary center, designed in post-modern attractive colors and forms, has classrooms, administration offices, library, multi-purpose room, and a lunch shelter. to make the most of the site's small size, a Two-Story classroom building is placed atop underground parking, and the building's layout is U shaped to maximize the playground space. Viewed from the street, one notices the sloped rooflines of the administration building at the main entrance of the school and the multipurpose building in the rear.	400	35,552	2.08	Board Member García Q4-2005	\$24,903,991
Cahuenga New ES #1 (Charles H. Kim ES)						
47.02002	This elementary school design includes a 3-story classroom building with underground parking and a multi-purpose building located in the Wilshire Center/Koreatown District of Central Los Angeles. The highly compact and efficient floor plan for the classroom building allowed maximization of the outdoor playground space. Integration of fundamental principles of sustainable design helped achieve an energy efficient and healthy building which is highly successful as a demonstration site for the Collaborative for High Performance Schools (CHPS).	800	65,000	2.81	Board Member García Q3-2006	\$51,085,586
Central LA Area New HS #1 (Helen Bernstein HS)						
55.98014	This High School is located in the heart of the Hollywood Area where the Metromedia/Fox Studio was located. This design incorporates a full program of classrooms, administrative offices and sports complex into a compact site. The school offers general classrooms, science, performing arts, dance, music, photography, a library and several multimedia rooms. A parking structure, auditorium, dance studio, football field, soccer field, and swimming pool are also the part of the amenities for this school. The view from Sunset Boulevard is very open and pleasantly landscaped.	2,106	238,492	12.40	Board Member Zimmer Q3-2008	\$177,437,659
Central LA Area New HS #10 (Miguel Contreras Learning Complex)						
55.98039	This project involves the redevelopment of over 19 acres in West Central Los Angeles. The school includes classrooms allocated to general studies, the sciences, photography, art, drama, dance, choral, instrumental, speech/video production, applied technology and careers. Also included on the academic campus is a performing arts auditorium, a cafeteria with food court and a library. These facilities surround a landscaped central courtyard, carefully integrated to create an urban village of learning. This school also has extensive competition athletic fields, gymnasiums and a public stadium. The board delegated \$1,750,000 Measure R Small Learning Community funding for this project.	1,944	248,968	19.53	Board Member García Q3-2006	\$168,511,480

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central LA Area New HS #9 (Ramon C. Cortines School of Visual and Performing Arts)						
55.98037	The new Central Los Angeles High School #9 is located in downtown Los Angeles at the northern end of Grand Avenue on the historic Fort Moore Hill, the prior site for LAUSD headquarters. By virtue of its proximity to the theater and music companies of the Los Angeles Music Center, the Colburn School Performing Arts, the Museum of Contemporary Art, and Walt Disney Concert Hall, the site is well suited for a comprehensive high school with a focus in dance, music, theater, and visual arts. Students will select a specific course of study within the core curriculum that focuses on the performance and visual arts. Throughout the campus, spaces have been designed as opportunities for performances and exhibitions.	1,728	233,505	10.26	Board Member García Q3-2009	\$228,506,071
Central LA Area New MS #1 (John H. Liechty MS)						
55.98006	This three-story middle school has classrooms including general studies, science, art, performing arts and library multimedia rooms. This school also features an instrumental music lab, chorale room, dance studio, theatre style instructional classrooms and state of the art computer labs. This school is designed for a very tight urban site to minimize the building footprint and maximize the amount of outdoor play area with close attention to safety parameters. The multi-purpose room and athletic fields are located adjacent to a parking structure which are directly accessible to the community without allowing access to the entire site.	1,701	155,404	8.22	Board Member García Q3-2007	\$97,494,950
Central LA Area New MS #3 (Young Oak Kim Academy)						
55.98024	Central Los Angeles Middle School #3 is adjacent to an urban housing development in a commercial area of Central Los Angeles next to the Vermont Metro Red Line Station. The school consists of two Small Learning Communities with shared facilities such as a library, multipurpose room, cafeteria and a gymnasium. The school also includes a grass playground and roof-top athletic facilities as well as underground parking structure.	810	92,306	2.60	Board Member García Q3-2009	\$71,138,760
Central LA HS #11 (Edward R. Roybal Learning Center)						
55.98107	This project consists of seven small learning communities, including general studies, science, specialized classrooms and local administration for each small learning center. A separate building on the campus accommodates a library, cafeteria, auditorium and parent/student center. A large gymnasium with locker rooms as well as outdoor athletic facilities are included on the site. Adjacent to the school is a park available to the public as well as for school sponsored programs. The project includes 481 underground parking stalls and a separate central plant. The entire site is underlaid by a methane mitigation system.	2,808	309,000	33.50	Board Member García Q3-2008	\$201,789,340

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central LA New Learning Center #1 K-3 (Robert F. Kennedy Community of Schools)						Board Member García
55.98046A	This project is the completed first phase of improvements for a comprehensive K-12 learning center being constructed at the site of the former Ambassador Hotel in the Mid-Wilshire District of Los Angeles. It provides 800 new kindergarten through third grade seats, a 320-space parking structure, a central plant facility, athletic facilities, one-third of the site-wide methane mitigation system, and street improvements around the entire site. This phase also provides two of the six commissioned art pieces for the site-wide public art program commemorating the Ambassador Hotel's cultural and social history. The budget for this project is included in the Central LA New Learning Center #1 MS/HS project. This project opened as two new schools: New Open World Academy and UCLA Community School.	800	91,075	N/A	Q3-2009	N/A
Central LA New Learning Center #1 MS/HS (Robert F. Kennedy Community of Schools)						Board Member García
55.98046	This project is the second phase of improvements for a comprehensive K-12 learning center at the site of the former Ambassador Hotel in the Mid-Wilshire District of Los Angeles. This project provides 1,000 new middle school seats, 2,440 new high school seats, a public park, restoration of the historic Cocoanut Grove and pylon structures, athletic facilities, and two-thirds of the site-wide methane mitigation system. The Cocoanut Grove will be converted to a 500-seat auditorium, and the restored Paul R. Williams Coffee Shop to be used as the staff/teacher lounge. This phase also provides four of the six commissioned art pieces for the site-wide public art program, commemorating the Ambassador Hotel's cultural and social history. The budget for the K-3 facility is included in the total budget for this project.	3,440	391,840	23.77	Q3-2010	\$578,703,565
Central Region Belmont Span 6-12 Reconfiguration (Sal Castro MS)						Board Member García
117	The existing Belmont HS has been reconfigured to a 6-12 span school including a new modular addition. The budget for this project is part of the Modernization Program.	1,971	N/A	N/A	Q3-2009	N/A
Central Region ES #14 (Sandra Cisneros Learning Academy)						Board Member Kayser
56.40002	The District acquired land to build this new elementary school, which includes classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	875	67,579	3.35	Q3-2011	\$69,871,150
Central Region ES #20						Board Member García
56.40074	The District intends to build a new elementary school on District-owned land at Virgil MS. The District is acquiring land at the northwest corner of Council St. and Madison Ave. to be developed into new playfields on 3.23 acres. As a part of this project, White House PC will be converted to surface parking for both the existing middle school and the new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, and playfields.	800	73,148	3.18	Q3-2013	\$87,160,589

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central Region HS #13 (Sonia M. Sotomayor Learning Academies)						
56.40007	The District has acquired land to build a new high school. This school will consist of five small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and surface parking. In addition, a 6,000 square foot stand-alone science center building with two science labs is being designed to house a Career Technical Education program. This building could be constructed when additional funds are identified.	2,295	220,094	23.21	Board Member Kayser Q3-2011	\$239,178,604
Central Region MacArthur Park ES Addition						
56.40076	This project will add new seats to the MacArthur Park PC campus that opened in June 2002. The District is acquiring land adjacent to MacArthur Park PC to expand the site for the addition project. New facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, playfields, and underground parking. In addition, the existing food service and surface parking will be demolished to accommodate the addition. Once the addition is completed, MacArthur Park PC will be reconfigured from a primary center to an elementary school on 2.61 acres.	350	37,407	1.07	Board Member García Q3-2012	\$41,386,492
Commonwealth ES Addition						
47.02514	This addition includes classrooms, methane gas mitigation systems, and a 79-space underground parking garage. Four bungalows will be removed upon completion of the project.	450	24,868	N/A	Board Member García Q3-2006	\$13,477,127
Dayton Heights - Playground						
47.02715	This project is an on-grade playground expansion that will be developed with the City of Los Angeles under a joint-use agreement.	N/A	22,217	0.51	Board Member Kayser Q3-2008	\$4,155,365
Esperanza ES - Addition						
22.67001	This project is a single story kindergarten classroom addition.	50	2,792	N/A	Board Member García Q1-2004	\$1,771,505
Fairfax HS Addition						
11.04243	This project is a modular 2-story classroom addition.	324	N/A	N/A	Board Member Zimmer Q3-2004	\$4,000,000
Fletcher ES - Addition						
47.03214	This addition is a 2-story classroom building with a library room over an underground parking structure. Ten bungalows will be removed making more playground area available to the students.	500	31,091	N/A	Board Member Kayser Q2-2005	\$10,254,774
Garvanza ES - Playground						
47.08614	This playground expansion project was built across the street to the east of the school on Avenue 62. The new playground provides much needed grass and garden areas and includes a handicap accessible modular restroom building.	N/A	480	0.48	Board Member Kayser Q3-2006	\$1,954,576

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Gratts New PC						
47.03902	This Primary Center project shares a site with a new Early Education Center. The new PC serves students from K through grade 2, with classrooms, a library, multi-purpose room, administration, food services areas, and outside playground area. The PC and EEC share underground parking. Despite the steeply sloped site, the design met all program criteria on reduced land area by stacking both programs in one building. The EEC is being built with this project. The total budget for this project includes the budget for Gratts EEC.	400	51,329	2.19	Board Member García Q3-2010	\$72,469,991
Hollywood New Continuation HS #1 (Richard A. Alonzo CDS)						
22.67002	This Continuation High School has been designed in the heart of the Hollywood Area where the Metromedia Fox Studio was located, sharing its site with Central LA Area New HS #1. The budget for this project is included in the total budget for Central LA Area New HS #1.	162	12,508	N/A	Board Member Zimmer Q3-2008	N/A
Hoover - Playground						
47.00115	The plan for this playground expansion included reconfiguring the existing parking lot in conjunction with additional parcels in order to increase the size of the existing playground.	N/A	4,375	0.46	Board Member García Q3-2005	\$3,274,064
Lafayette Park Primary School						
97.02580	This project is located just west of downtown L.A. in Lafayette Park area and is situated on 1.2 acre site. This school has 7 stand-alone single story wood frame kindergarten classroom buildings, administration and multi-purpose room, food service and covered lunch shelter facilities. Its bright and well coordinated colors are a welcome site to the Primary Center students.	175	12,540	1.24	Board Member García Q3-2001	\$7,437,041
Los Feliz ES - Modular Addition						
47.05113	This project is a modular 2-story classroom addition.	100	4,096	N/A	Board Member Kayser Q2-2001	\$934,471
MacArthur Park PC						
97.02581	This project is located west of downtown L.A. in the MacArthur Park area and is situated on 1.5 acre site. This school has 11 stand-alone single story wood frame/stucco buildings including kindergarten classrooms, multi-purpose room, food service and covered lunch shelter facilities. The buildings feature different murals and are accented with bright primary colors.	300	17,340	1.46	Board Member García Q2-2002	\$7,824,103
Magnolia On-Site - Addition						
47.05302	This addition project includes classrooms and underground parking for 33 cars. One bungalow was removed prior to construction. Seven bungalows are to be removed after construction. The scope of work also includes upgrade of the electrical service.	400	21,320	N/A	Board Member García Q4-2006	\$11,216,192
Marshall New PC #1 (Lexington Avenue PC)						
47.02702	This Primary Center consists of a two-story classroom/administration building with underground parking and a one-story multipurpose building. This Primary Center has classrooms, a library with multi-media area, a multi-purpose room and a lunch shelter. Both buildings maintain the architectural character of the area by being located along the site's edge, which also provides an interior park-like space for playgrounds. The northern edge of the site connects the two buildings with an open walkway.	400	33,160	1.98	Board Member Kayser Q2-2006	\$24,471,694

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Mt. Washington ES Addition						
11.03804	This project is a 2-story addition provides a multi-purpose room, stage area, kitchen with food service area and library.	N/A	11,770	N/A	Board Member Martinez Q1-2007	\$11,609,653
Ramona ES - Addition						
47.06713	This project is a modular 2-story classroom addition.	200	8,100	N/A	Board Member Zimmer Q3-2006	\$3,122,860
Ramona New ES (Kingsley ES)						
55.98001	This new elementary school design combines the "L" shaped Two-Story classroom building with a center court play area providing a safe and controlled teaching environment. This school is designed for an urban site with careful consideration to the natural elements of trees and open space. A one story multi-purpose room and library are contiguous with a covered lunch area with views of the center courtyard and play areas. The kindergarten and administration are combined into one building with the underground parking designed to maximize the playground area.	650	50,639	3.02	Board Member Zimmer Q3-2005	\$31,992,779
Richard Riordan New PC (Richard Riordan PC)						
97.00760	This new Primary Center encompasses 10 buildings, which surround a beautifully landscaped playground area. The main entry is sited at the corner of the Monte Vista Street and Avenue 56. The Administration and library/multi-purpose buildings are located at the main entry, allowing for easy public accessibility. The classroom building layout mimics the design of a village, with individual clusters of buildings sharing their own outdoor teaching areas. Based upon a child's drawing/vision of a school, the 2-dimensional illustration was transferred into a 3- dimensional design, where the iron fence marks the entry, creating a playful and colorful school entrance.	400	22,912	2.85	Board Member Kayser Q3-2003	\$11,099,056
Rosemont ES - Addition						
47.06813	This project is a 2-story classroom addition and modular restroom building.	200	8,623	N/A	Board Member Kayser Q4-2005	\$4,808,771
Santa Monica New PC (Hollywood PC)						
47.07202	This Primary Center consists of a two-story building with classrooms, incorporated underground parking, and a versatile one-story building for multipurpose activities, a library, and administration. The design of the school maximizes the amount of playground area for this small urban site. A unique feature of this primary center is the inspiring tower located at the entrance of the school to greet students and parents.	400	34,803	1.83	Board Member Zimmer Q3-2005	\$22,203,909
Van Ness ES - Addition						
47.07813	This project is a modular 2-story classroom addition and modular restroom building.	150	6,640	N/A	Board Member LaMotte Q4-2007	\$3,404,818
Vine ES - Addition						
47.08202	This addition project includes classrooms and a lunch shelter incorporated into the design. This is a unique addition designed as an in-fill building placed between the main building and the auditorium to maximize the playground area upon completion. This project also includes two outdoor planter areas for additional teaching spaces.	250	13,200	N/A	Board Member LaMotte Q3-2006	\$7,281,135

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
10th St. ES					
487Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,121,651
1ZSP8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$24,250
7082P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$20,808
Budget Total for Active Projects					\$1,166,709
Aldama ES					
1ZH71-1	Install New Drainage	Alterations and Improvements	Plumbing / Irrigation	Q3-2011	\$175,000
Alexandria ES					
1ZLM8-1	Mobile Health Clinic - Dental	Joint Use	Portables	Q2-2011	\$44,181
104Q2-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$732,867
106Q9-1	Provide 37 New Wall Mounts & 20 Roof Mounts	Measure K	Classroom Lighting	Q2-2011	\$94,740
317Q7-1	A/C - 16 New Units in Four 2-Story Buildings	Measure K	Air Conditioning	Q2-2011	\$2,460,283
1ZSP9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$11,142
2041P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$29,198
Budget Total for Active Projects					\$3,372,411
Allesandro ES					
529Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,600
Annandale ES					
2151P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$7,904
Atwater ES					
2233P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$34,250
543Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q3-2011	\$168,636
Budget Total for Active Projects					\$202,886
Bancroft MS					
1ZW99-1	Auditorium Sound System Upgrade	Board Member Priority Measure Y	Auditorium Renovations	Q2-2011	\$5,000
1Z917-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$1,762,949
157Q3-1	Replace Boiler, Remove Fans, Unit Ventilator & Provide HVAC for 2 Rooms	Major Repairs Measure R	HVAC	Q3-2011	\$2,243,750
Budget Total for Active Projects					\$4,011,699

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Belmont HS				Board Member García	
1ZEG6-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$4,110,105
8543P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1ZMQ4-1	Renovate/Extend Athletic Field	Joint Use	Athletic Facilities	Q3-2011	\$3,069,672
1ZV57-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$30,000
8543B-4	ADA Path of Travel	Bond BB	DSA Access Compliance	Q4-2011	\$1,086,108
1ZT72-1	Wellness Center	Joint Use	New Building "Existing Facilities"	Q2-2012	\$2,109,052
8543S-2	SLC - Phase II	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,557,242
187Q4-1	Replace HVAC	Major Repairs Measure R	HVAC	Q2-2012	\$1,247,861
Budget Total for Active Projects					\$13,210,040
Berendo MS				Board Member García	
560Q0-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,608,061
1ZN91-1	Install Wood Flooring in Dance Studio Guild Hall #101	Alterations and Improvements	Floor Coverings	Q2-2011	\$45,000
616Q1-1	Access Ramps to Main Entrance	Modified Consent Decree	DSA Access Compliance	Q1-2012	\$144,980
1ZCY8-1	Access Ramp to Auditorium	Modified Consent Decree	DSA Access Compliance	Q1-2012	\$710,890
1ZU42-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2012	\$60,926
Budget Total for Active Projects					\$2,569,857
Blend Special Education ES				Board Member LaMotte	
542Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
1ZTF2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
1ZZZ4-1	Upgrade Sprinklers	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
Budget Total for Active Projects					\$110,600
Buchanan ES				Board Member Kayser	
552Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
Burbank MS				Board Member Kayser	
159Q5-1	Replace HVAC	Major Repairs Measure R	HVAC	Q2-2011	\$2,611,933
1ZYT5-1	Parent Center Improvements	Measure K	Modernizations	Q2-2011	\$84,640
1ZV58-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$15,000
1Z744-1	Build Gymnasium, MPR Building, 2-Story Classroom Building	Life Safety and Seismic	New Building "Existing Facilities"	Q2-2012	\$26,989,359
1Z744-3	Site Utilities - Electrical Only	Life Safety and Seismic	New Building "Existing Facilities"	Q2-2012	\$484,140
1Z744-4	Portable Building Demolition	Life Safety and Seismic	New Building "Existing Facilities"	Q2-2012	\$700,000
679Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$384,351
Budget Total for Active Projects					\$31,269,423
Bushnell Way ES				Board Member Kayser	
554Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,600
2671P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$16,753
Budget Total for Active Projects					\$59,353

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Business Services Division: Operations Administrative Office				Board Member García	
1ZQJ6-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2011	\$19,000
Cahuenga ES				Board Member García	
1ZLN4-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$63,161
Carthay Center ES				Board Member LaMotte	
1ZSI1-1	API - Electrical Switch and Hardware for Auditorium Screen	Board Member Priority Measure Y	Electrical / M&O Fire Alarm	Q2-2011	\$5,000
1ZRS6-1	Repair Exterior Site Lighting	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q3-2011	\$32,760
2849P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,882
2Z015-1	Media Cart	Board Member Priority Measure Y	Modernizations	Q3-2011	\$2,500
1ZU40-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2012	\$48,831
1ZZ71-1	Community Park Greening	Joint Use	Paving / Greening / Equipment	Q4-2012	\$250,000
Budget Total for Active Projects					\$365,973
Castelar ES				Board Member García	
593Q4-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$546,025
696Q5-1	Library Modernization	Measure K	Library Renovation	Q2-2011	\$7,733,158
1ZN90-1	Provide and Install New Doors in Garage Parking Area for Improved Security	Alterations and Improvements	Modernizations	Q3-2011	\$95,000
Budget Total for Active Projects					\$8,374,183
Cheremoya ES				Board Member Zimmer	
560Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
1ZSQ2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$22,683
P3591-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q1-2012	\$369,694
Budget Total for Active Projects					\$424,327
Clifford ES				Board Member Kayser	
570Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
Commonwealth ES				Board Member García	
1ZLN5-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$39,944
Contreras Learning Complex				Board Member García	
1ZN85-1	Provide and Install Marquee for Athletic Field	Alterations and Improvements	Athletic Facilities	Q2-2011	\$94,000
Dahlia Heights ES				Board Member Kayser	
3329P-1	DOH Replacement (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$28,683
Dayton Heights ES				Board Member Kayser	
575Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$74,550
1ZLN6-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$44,182
Budget Total for Active Projects					\$118,732
Del Olmo ES				Board Member García	
1ZT74-1	Play Area Sod Replacement	Alterations and Improvements	Modernizations	Q2-2011	\$3,200

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Delevan ES				Board Member Kayser	
577Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$63,900
1ZRT7-1	Replace All Deteriorating Flooring	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	\$25,200
1ZSQ3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$9,047
Budget Total for Active Projects					\$98,147
Dorris ES				Board Member Kayser	
592Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
3479P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1Z927-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$423,299
1ZZ72-1	Community Park Greening	Joint Use	Paving / Greening / Equipment	Q4-2012	\$500,000
Budget Total for Active Projects					\$934,149
Downtown Magnets HS: Downtown Business Magnet				Board Member García	
1ZMS9-1	Structural Analysis Playground/Parking	Alterations and Improvements	Concrete Paving	Q2-2011	\$4,700
1Z928-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$1,149,728
853Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
Budget Total for Active Projects					\$1,165,278
Eagle Rock ES				Board Member Kayser	
3507P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$64,343
Eagle Rock HS				Board Member Kayser	
1ZO13-1	Install Wall Mount Marquee in Cafeteria Breezeway	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$35,900
8614P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$40,567
296Q7-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q2-2011	\$732,462
1ZYK5-1	Install LDF Cabinet/Data Drops	Alterations and Improvements	Modernizations	Q2-2011	\$54,970
1ZSQ4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$39,443
1ZP18-1	Athletic Field Lighting	Measure K	Athletic Facilities	Q4-2011	\$876,550
1ZWC4-1	Design & Placement of Chemistry Laboratory	Bond BB	Modernizations	Q1-2012	\$192,503
1ZG96-1	Renovate Auditorium	Board Member Priority Measure Y	Auditorium Renovations	Q2-2012	\$1,582,663
1ZJ72-2	Small Learning Communities Facilities Upgrades - (Phase 2) ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2012	\$1,260,334
Budget Total for Active Projects					\$4,815,392
Elysian Heights ES				Board Member García	
882Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Esperanza ES				Board Member García	
1ZQJ9-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
2383P-1	DOH Replacement (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$30,778
1ZSQ5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$25,193
1ZQK1-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2012	\$1,410,000
Budget Total for Active Projects					\$1,558,971
Fairfax HS				Board Member Zimmer	
189Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
8621P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$82,106
8621P-2	Demolish/Remove 4 Portables (7 Classrooms)	Portable Removal Plan	Portables	Q2-2011	\$500,000
1ZT86-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q3-2011	\$540,540
1ZS66-1	Concrete Repairs Various Locations	YBR Direct Funding From Fund 042 Measure Y	Concrete Paving	Q3-2011	\$339,000
8621S-2	SLC - Phase II	Small Learning Communities	Small Learning Communities	Q1-2012	\$1,274,305
8621S-3	Small Learning Communities Facilities Upgrades - ADA Upgrades	Small Learning Communities	Small Learning Communities	Q1-2012	\$476,355
1ZLZ5-1	New Grandstands	Measure K	Athletic Facilities	Q2-2012	\$2,150,000
1ZU41-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2012	\$89,918
1ZVZ7-1	New Synthetic Field	Joint Use	Athletic Facilities	Q3-2012	\$3,063,592
682Q7-1	Health Careers Academy	Qualified Zone Academy Bond II	QZAB	Q4-2012	\$674,061
193Q8-1	Replace HVAC	Major Repairs Measure R	HVAC	Q1-2013	\$2,143,105
Budget Total for Active Projects					\$11,343,832
Fletcher ES				Board Member Kayser	
1ZRV1-1	Replace Deteriorating Restroom Partitions	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q3-2011	\$63,000
1ZRV3-1	Repipe Boys & Girls Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$106,939
1ZRV2-1	Replace Deteriorating Flooring in Girls & Boys Restroom	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	\$54,122
Budget Total for Active Projects					\$224,061
Franklin ES				Board Member Kayser	
594Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
3986P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$28,227
Budget Total for Active Projects					\$49,527
Franklin HS				Board Member Kayser	
1ZS67-1	Repair Deteriorating Ceiling in Boys Gymnasium - Safety Issue	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$22,725
1ZEF4-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$1,523,429
1ZV60-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$30,000
1ZJ73-2	Small Learning Communities Facilities Upgrades - (Phase 2) ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q4-2011	\$955,638
496Q0-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q2-2012	\$1,951,929
1ZSQ6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2012	\$333,377
Budget Total for Active Projects					\$4,817,098

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Gardner ES					
4068P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q3-2011	\$50,386
Garvanza ES					
599Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Kayser Q2-2011	\$600
4082P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
Budget Total for Active Projects					\$600
Glassell Park ES					
601Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Kayser Q2-2011	\$53,250
4123P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
Budget Total for Active Projects					\$53,250
Glenfeliz ES					
635Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Kayser Q2-2011	\$42,600
Grant ES					
4260P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Board Member Zimmer Q1-2012	\$23,632
Gratts ES					
667Q6-1	Provide 39 New Window Spring Balances	Measure K	Wall Systems	Board Member García Q3-2011	N/A
1ZRS3-1	Exterior Painting & Refinish	YBR Direct Funding From Fund 042 Measure Y	Exterior Painting	Q3-2011	\$81,900
2385P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$28,954
Budget Total for Active Projects					\$110,854
Hancock Park ES					
1ZRW4-1	Replace Deteriorating Restroom Partitions	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Board Member Zimmer Q2-2011	\$56,700
257Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$659,355
4397P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$51,624
1ZSQ7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$11,033
Budget Total for Active Projects					\$778,712
Highland Park Continuation HS					
1ZEF5-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Board Member Kayser Q2-2011	\$134,950
654Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
582Q9-2	ADA Code Compliance	Measure K	Sheet Metal / Fencing	Q3-2011	\$31,248
Budget Total for Active Projects					\$166,798

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Hollywood HS				Board Member Zimmer	
662Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$85,200
1ZKK1-1	Recording Studio	Career Tech Education	New / Upgrade Auditorium (Core)	Q4-2011	\$3,416,104
218Q2-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q4-2011	\$1,901,938
1ZJ74-2	Small Learning Communities Facilities Upgrades - (Phase 2)	Small Learning Communities	Small Learning Communities	Q4-2011	\$958,264
	ADA, Outdoor Spaces, Visual Identity				
1ZU38-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q1-2012	\$8,194
1ZW79-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q1-2012	\$1,390,350
1ZKJ9-1	Culinary Arts Facilities Upgrade	Career Tech Education	New Building "Existing Facilities"	Q3-2012	\$1,701,546
1ZSQ8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2012	\$103,772
1ZYI9-1	Track and Field Improvement	Joint Use	Athletic Facilities	Q1-2013	\$4,135,530
210Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$269,427
Budget Total for Active Projects					\$13,970,325
Hollywood PC				Board Member Zimmer	
1ZUL5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Hoover ES				Board Member García	
1ZQK7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$28,068
532Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$956,298
1ZDO7-1	Cooling Generating System	Major Repairs Measure Y	Air Conditioning	Q2-2012	\$555,422
Budget Total for Active Projects					\$1,539,788
Irving MS				Board Member Kayser	
1ZHI7-1	Seismic Retrofit - Shop Building 009CAN	Life Safety and Seismic	Seismic Retrofit	Q2-2011	\$1,081,967
1ZO14-1	Repair Existing Lockers Per Survey & Allocation Plan	Alterations and Improvements	Lockers	Q2-2011	\$86,000
1ZWD3-1	Conversion of Existing Marquee to Electronic in Athletic Field	Alterations and Improvements	Modernizations	Q2-2011	\$48,000
1ZS44-1	Replace Deteriorating Flooring in Girls & Boys Restroom	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q2-2011	\$34,222
1ZQK8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$327,849
1ZU43-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q4-2011	\$77,773
1ZS43-1	Repair Exterior Lighting Site Wide	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q2-2012	\$49,140
Budget Total for Active Projects					\$1,704,951
Ivanhoe ES				Board Member Kayser	
1ZPQ2-1	Security Gate & Control Access	Alterations and Improvements	Sheet Metal / Fencing	Q2-2011	\$8,800
669Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
1ZZA2-1	Technology Upgrade	Measure K	Modernizations	Q2-2011	\$318,954
4671P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
Budget Total for Active Projects					\$359,704
King MS				Board Member Kayser	
676Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
1ZYO6-1	Purchase of Technology Upgrades	Measure K	Modernizations	Q2-2011	\$134,639
Budget Total for Active Projects					\$155,939

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lafayette Park PC					
1ZUL6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Lake PC					
1ZUL7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Laurel ES					
1ZUW8-1	Provide and Install Wall Mounted Marquee on Administration Building	Alterations and Improvements	Modernizations	Q2-2011	\$35,500
1ZXU8-1	Purchase & Install Irrigation System	Board Member Priority Measure R	Modernizations	Q3-2011	\$45,000
4808P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$34,380
575Q8-1	Install New Lighting Fixtures Around Campus	Measure K	Classroom Lighting	Q1-2012	\$68,667
Budget Total for Active Projects					\$183,547
LeConte MS					
521Q9-1	Provide ADA Compliant Path of Travel	Bond BB	DSA Access Compliance	Q2-2011	\$455,349
1ZS48-1	Repair Emergency Lights Main Building	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q3-2011	\$18,900
1ZDO8-1	Terminal & Package Unit	Major Repairs Measure Y	Modernizations	Q2-2012	\$389,142
521Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$248,287
Budget Total for Active Projects					\$1,111,678
Lexington PC					
1ZRY3-1	Repair Damaged Flooring in Rooms 13, 14, 16	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q2-2011	\$22,680
1ZUL9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$72,680
Liechty MS					
1ZV62-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$15,000
Lockwood ES					
1ZUW7-1	Provide and Install Playground Equipment in Pre-Kindergarten Yard	Alterations and Improvements	Paving / Greening / Equipment	Q2-2011	\$54,000
4890P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$13,019
Budget Total for Active Projects					\$67,019
Logan ES					
968Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$63,900
1ZLP5-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$44,045
4904P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$44,691
1ZQL3-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
1ZEM3-1	Terminal & Package Unit	Major Repairs Measure Y	HVAC	Q2-2012	\$486,675
Budget Total for Active Projects					\$732,311

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Los Feliz ES				Board Member Kayser	
706Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
1ZFH9-1	Library Renovation	Board Member Priority Measure R	Library Renovation	Q3-2011	\$122,367
Budget Total for Active Projects					\$154,317
MacArthur Park PC				Board Member García	
1ZUM3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Magnolia ES				Board Member García	
1ZLP7-1	Mobile Health Clinic	Joint Use	Portables	Q3-2011	\$40,356
1ZSQ9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$18,290
5055P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$23,824
1ZWX4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$132,470
Marshall HS				Board Member Kayser	
8750P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$12,104
722Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$74,550
1ZEE4-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$2,019,282
1ZS74-1	Replace Deteriorating Restroom Partitions	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$56,700
1ZV63-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$30,000
1ZS75-1	Repipe Boys & Girls Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$132,300
1ZR39-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$3,000,685
1ZSR1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2012	\$92,746
Budget Total for Active Projects					\$5,418,367
Mayberry ES				Board Member Kayser	
735Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
1ZRY5-1	Replace Deteriorating Restroom Partitions	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$37,258
1ZRY7-1	Repipe Boys & Girls Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q2-2011	\$142,471
Budget Total for Active Projects					\$201,029
McAlister Infant Center				Board Member García	
235Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
Melrose ES Math/Science/Technology Magnet				Board Member Zimmer	
258Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
5219P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$41,951
1ZIL2-1	Wonder of Reading	Board Member Priority Measure R	Wonders of Reading	Q2-2012	\$1
786Q0-1	Remove 2 Old Wood Shelters & Large Tree Near Shelter, Install 1 Metal Lunch Shelter & Arcade	Measure K	Lunch Shelters	Q3-2012	\$94,627
Budget Total for Active Projects					\$168,529

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Micheltorena ES				Board Member Kayser	
1ZLQ3-1	Mobile Health Clinic - Dental	Joint Use	Portables	Q2-2011	\$58,022
1ZRY8-1	Replace Deteriorating Floor Covering	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q2-2011	\$36,506
5288P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$15,934
Budget Total for Active Projects					\$110,462
Monte Vista ES				Board Member Kayser	
1ZRZ5-1	Remove & Replace Roof	YBR Direct Funding From Fund 042 Measure Y	Roofing	Q4-2011	\$284,920
1ZRZ4-1	Replace Deteriorating HVAC in Auditorium	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q1-2012	\$80,466
Budget Total for Active Projects					\$365,386
Mount Washington ES				Board Member Kayser	
1ZRZ6-1	Repair/Replace Deteriorating Hillside Stairs	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	\$63,000
Newmark Continuation HS				Board Member García	
988Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZEG7-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$252,409
1ZSR2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$15,107
Budget Total for Active Projects					\$278,366
Olympic PC				Board Member García	
1ZUM6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Plasencia ES				Board Member García	
1ZLQ6-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$62,550
117Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
1ZWP3-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q2-2011	\$400,000
1ZSR3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$52,933
1ZWX5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$597,433
Politi ES				Board Member García	
1ZLP3-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$53,754
2384P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$24,994
1ZQL7-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
1ZQL8-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2012	\$510,000
Budget Total for Active Projects					\$681,748
Ramona ES				Board Member Zimmer	
1ZWA1-1	Provide and Install 6 New Light Fixtures	Board Member Priority Measure R	Classroom Lighting	Q2-2011	\$4,400
1ZLQ7-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$41,800
1ZVS7-1	Demolish/Remove 2 Portables (4 Classrooms)	Relocatable Housing Unit	Portables	Q3-2011	N/A
Budget Total for Active Projects					\$46,200

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Riordan PC				Board Member Kayser	
1ZUM7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Rockdale ES				Board Member Kayser	
762Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,950
1ZS12-1	Replace Deteriorating Restroom Partitions	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$17,712
1ZS14-1	Repipe Boys & Girls Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q2-2011	\$127,890
6329P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$21,472
Budget Total for Active Projects					\$199,024
Rosemont ES				Board Member Kayser	
1ZVC2-1	Fix & Patch Playground	Alterations and Improvements	Paving / Greening / Equipment	Q2-2011	\$20,400
Rosewood ES				Board Member Zimmer	
1ZTF1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$300,870
1ZV07-1	Remote Control Door Latch	Alterations and Improvements	Security System / CCTV	Q2-2011	\$10,000
6384P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$34,931
Budget Total for Active Projects					\$345,801
San Pascual ES				Board Member Kayser	
6493P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$23,534
Santa Monica Community Charter ES				Board Member Garcíá	
811Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,300
6548P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$40,810
1ZAK2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$638,770
Budget Total for Active Projects					\$700,880
Selma ES				Board Member Zimmer	
1ZS15-1	Replace Deteriorating Restroom Partitions	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$56,700
1ZS16-1	Repipe Boys & Girls Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$132,300
6589P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$21,642
Budget Total for Active Projects					\$210,642
Toland Way ES				Board Member Kayser	
7178P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$33,097
Union ES				Board Member Garcíá	
1ZF28-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$884,978
7356P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$91,100
Budget Total for Active Projects					\$976,078

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Van Ness ES				Board Member LaMotte	
1ZY46-1	Purchase Chairs for Various Classrooms and Library	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
1ZSR5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$12,835
723Q8-1	Permanent Access Ramp to Auditorium	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$85,526
1ZOK5-1	Repair/Replace Retaining Wall	Measure K	Paving / Greening / Equipment	Q3-2012	\$50,000
Budget Total for Active Projects					\$158,361
Vine ES				Board Member LaMotte	
1ZSI2-1	Purchase and Install 20 Whiteboards	Board Member Priority Measure Y	Modernizations	Q2-2011	\$10,000
7534P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$21,811
2Z016-1	Tables & Chairs	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZVZ3-1	Community School Park	Joint Use	Paving / Greening / Equipment	Q4-2011	\$448,500
943Q2-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q4-2011	\$607,145
Budget Total for Active Projects					\$1,092,456
Virgil MS				Board Member García	
1ZHJ1-1	Seismic Retrofit - Boys & Girls Gymnasium 012BCT	Life Safety and Seismic	Seismic Retrofit	Q2-2011	\$1,061,604
144Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,600
1ZS60-1	Replace 4 Partitions at Boys Gymnasium Restroom	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$12,600
1ZS62-1	Repair Water Damage on South Side of Fed. Building - Williams	YBR Direct Funding From Fund 042 Measure Y	Exterior Painting	Q3-2011	\$17,766
1ZZU8-1	ADA Ramp from Main Building to Lunch Area	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$80,820
1ZEM4-1	Cooling Generating System	Major Repairs Measure Y	HVAC	Q2-2012	\$151,685
Budget Total for Active Projects					\$1,367,075
West Hollywood Community Day School				Board Member Zimmer	
412Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$74,550
West Hollywood ES				Board Member Zimmer	
467Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
7649P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$42,036
1ZKC4-1	Shade Structures	Alterations and Improvements	Sheet Metal / Fencing	Q4-2011	\$86,000
974Q5-1	Renovate Restrooms at Main Building	Measure K	Plumbing / Irrigation	Q2-2012	\$45,555
Budget Total for Active Projects					\$184,441
Whitman Continuation HS				Board Member Zimmer	
520Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
479Q0-1	Replace Gutters on 2 Bungalows	Measure K	Sheet Metal / Fencing	Q3-2011	\$16,366
Budget Total for Active Projects					\$27,216

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Wonderland ES				Board Member Zimmer	
1ZU39-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2011	\$19,452
1ZWX6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$69,452
Yorkdale ES				Board Member Kayser	
1ZZ74-1	Community Park Greening	Joint Use	Paving / Greening / Equipment	Q4-2012	\$500,000

This page intentionally left blank.

Strategic Execution Plan
2011

LOCAL DISTRICT 5



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
4th St. New PC (4th Street PC)						
47.00602	This Primary Center is designed as a 2 story "L" shaped wood structure with underground parking. The building has been oriented on the property to face the neighborhood serves, mitigate traffic issues, and maximize student playground space. With underground parking and a 2 story structure, the site still provides the children an ample playground area.	400	36,628	2.06	Board Member Kayser Q4-2006	\$27,687,257
Accelerated Charter School (The Accelerated School)						
55.98025	The school is located on 4.4 acres on the corner of Main St. and Martin Luther King Jr. Blvd. and is an expansion and reuse of an existing school site. The site had existing commercial/industrial structures which had been converted and used as classrooms, a gym, labs and cafeteria. These buildings were demolished with the exception of the cafeteria building, which was retrofitted. All other facilities were constructed new.	986	109,616	4.41	Board Member Vladovic Q3-2004	\$29,608,197
Ascot ES - Addition						
47.01424	The three-level classroom building addition project includes street level staff parking and classrooms on the 2nd and 3rd levels. Four portables were removed from the site.	400	22,315	4.70	Board Member Vladovic Q3-2005	\$7,308,334
Brooklyn ES - Addition						
97.01465	This project is a modular 2-story classroom addition which includes a modular restroom building.	100	4,200	N/A	Board Member Kayser Q2-2007	\$3,061,284
Central LA Area New MS #4 (William Jefferson Clinton MS)						
22.24082	This project is located in a dense urban environment. Unusable exterior landscape areas were eliminated and the buildings were pushed to the street edge, allowing more space for a courtyard and play areas. Hill Street splits the site, requiring inclusion of a pedestrian bridge in the design. Shared amenities such as library, administrative, multipurpose room and food service are located on the ground floor to enliven the courtyard, while the second floor is essential classrooms.	1,701	155,263	8.69	Board Member García Q3-2006	\$97,151,801
Central Region ES #16 (Estrella ES)						
56.40004	The District acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, Central Region EEC #1 is combined with this new elementary school. The total budget for this project includes the total budget for Central Region EEC #1.	675	66,481	3.18	Board Member Vladovic Q3-2010	\$65,268,997
Central Region ES #17 (Quincy Jones ES)						
56.40005	The District has acquired land to build a new elementary school. Facilities provided by this new elementary school include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	725	57,953	3.04	Board Member García Q3-2010	\$63,328,622

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central Region ES #18 (Dolores Huerta ES)						
56.40006	The District has acquired land to build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	575	46,276	2.43	Board Member García Q3-2010	\$56,226,339
Central Region ES #19 and EEC (William R. Anton ES)						
56.40044	The District has acquired land and built a new elementary school and new early education center that replaces the existing Hammel ES and EEC, which are now part of the site for East LA HS #2. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	1,275	99,608	3.18	Board Member Kayser Q3-2009	\$92,358,634
Central Region ES #21						
56.40075	The District is acquiring land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	650	57,932	2.81	Board Member Vladovic Q3-2012	\$53,541,046
Central Region HS #16						
56.40055	The District has acquired land and intends to build a new high school. This campus will consist of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and surface parking.	2,025	214,695	13.40	Board Member Vladovic Q3-2011	\$171,157,511
Central Region MS #7						
56.40010	The District has acquired land and intends to build a new middle school. This school will consist of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking.	1,350	136,590	5.86	Board Member García Q3-2011	\$140,389,150
City Terrace ES - Addition						
97E00611	This project is a 2-story classroom addition.	100	3,855	N/A	Board Member Kayser Q3-2004	\$3,395,161
Dena New PC (Carmen Lomas Garza PC)						
47.02802	Dena Primary Center is a 2-building primary center with a 2-story classroom building and a one story multi-purpose building with an outside covered lunch shelter. The multi-purpose building houses the dining and food services functions as well as providing a small stage and performance area. The school's unique architectural expression is accomplished with varying rooflines and exterior elevations showing multiple finishes.	250	25,341	2.92	Board Member García Q4-2005	\$18,636,848

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
East LA Area New HS #1 (Felicita and Gonzalo Mendez Learning Center)						
55.98013	This new high school is located at the corner of First Street and Mission Road approximately 2 miles east of downtown Los Angeles. The School provides a campus setting with a science focus in two distinct small learning communities. Buildings and spaces have been arranged to permit after-hours community access to certain areas. Amenities include classrooms and science labs, a library, multipurpose room, food service facilities, parent center, underground parking, competition gym and outdoor physical education facilities.	1,026	109,378	6.22	Board Member García Q3-2009	\$108,075,369
East LA HS #2 (Esteban Torres HS)						
56.40011	The District has acquired land to build a new high school. This school consists of five small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and underground parking. A joint use agreement is proposed with the East Los Angeles Classic Theater Company to share the multi-purpose room and construct an outdoor theater venue.	2,322	222,362	12.15	Board Member Kayser Q3-2010	\$210,970,477
Hillside - Playground						
47.04115	This project is a semi-subterranean parking structure with a playground deck on top. The parking structure provides 41 parking stalls.	N/A	10,200	N/A	Board Member García Q4-2004	\$2,285,540
Hooper New PC (Hooper Avenue PC)						
47.04302	Hooper New Primary Center is located in a densely populated neighborhood across from Hooper Elementary School on the corner of 52nd and Hooper. The school is situated on a 1.85-acre site and consists of classrooms, a multi-purpose room, kitchen, administrative offices, and subterranean parking.	400	34,402	1.85	Board Member Vladovic Q3-2005	\$21,258,032
Huntington Drive ES - Addition						
97H00615	This project is a modular 2-story classroom addition and a modular restroom building.	150	6,640	N/A	Board Member García Q1-2007	\$2,893,967
Jefferson New Continuation HS #1 (Frida Kahlo HS)						
22.61301	This Continuation High School shares the site with South LA Area New HS #1. It will serve continuation students in 9th through 12th grades. The project consists of classrooms, a library, administrative office, snack room, and basketball and volleyball courts. The budget for this project is included in the total budget for South LA Area New HS #1.	162	12,507	N/A	Board Member García Q3-2005	N/A
Jefferson New ES #1 (Ricardo Lizarraga ES)						
47.00301	This 2-story, 2-building elementary school is located adjacent to Avalon Park in the City of Los Angeles. A land swap agreement has been negotiated with the City Park and Recreation Department which provides additional playground space for children in the school and additional sports fields for the community.	925	71,911	3.60	Board Member Vladovic Q3-2005	\$36,213,431

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Jefferson New ES #2 (Harmony ES)						Board Member Vladovic
22.24046	Jefferson Elementary School #2 consists of one two-story classroom building built on an existing underground parking structure, a single story main office administration building, a single story multi-purpose cafeteria building, and a single story kindergarten building. The project has a turf play area as well as an asphalt pavement play area. As part of City of Los Angeles street beautification, 32 new trees were planted on the new and improved concrete sidewalks around the school.	975	71,655	4.47	Q3-2004	\$21,378,870
Jefferson New ES #7 (Aurora ES)						Board Member Vladovic
47.00501	This modern, attractive school is located on a 2.9 acre site in central Los Angeles. The main entry is a dramatic and playful Two-Story space bisected by an overhead bridge connecting the two halves of the classroom building. The solution to the small site size and heavy traffic includes massing the building to the east half of the site, screening the playground area from proposed housing and acting as a buffer to traffic noise along Central Avenue.	650	54,743	2.85	Q1-2006	\$30,115,947
Jefferson New PC #6 (Maple PC)						Board Member García
55.98018	This Primary Center is located just south of downtown L.A. and sits on a mere 1.8 acre site. Despite its size, this facility contains classrooms surrounding the open courtyard with its Two-Story structure. The school is directly surrounded by residential properties and has features such as underground parking and drop-off zones. Its bright and well-coordinated colors are a welcome site to this neighborhood as is the new landscaping. Its classic straight-lines and rectangular look are truly indicative of its surroundings.	400	32,933	1.80	Q3-2004	\$19,211,913
Johnson Opportunity HS - Addition						Board Member Vladovic
22.61393	This addition is a multi-purpose building with 12-foot ceilings that could serve as a lunch room, assembly room, theatre, auditorium or indoor work out area. A portable stage is included for performances and assemblies.	N/A	2,880	N/A	Q3-2004	\$1,214,421
Loreto ES - Addition						Board Member García
47.04914	This addition project includes classrooms and a multi-purpose facility with a kitchen and lunch shelter. LAUSD established a joint use agreement with LA's BEST (Better Educated Students for Tomorrow), an after school enrichment program, to share specific facilities. The lunch shelter, kitchen and multipurpose room are part of the joint use agreement. The scope of work also included upgrade of the electrical service, remedial work to city utilities due to construction over the abandoned street, and removal of four bungalows/portables.	250	20,440	N/A	Q3-2006	\$12,711,355
Nevin ES - Addition						Board Member García
22.24042	This classroom building addition project includes additional surface parking for the staff.	300	16,208	1.12	Q3-2004	\$9,600,605
Orthopaedic Hospital HS (Orthopaedic Hospital HS)						Board Member García
55.98023	This project is located in an urban/industrial warehouse setting adjacent to Orthopaedic Hospital. The site is divided by a courtyard. The project is unique in many respects. First, a portion of the property is being donated by Orthopaedic Hospital. Second, it is included in the hospital's master plan and shares some parking and programs with the hospital. Finally, 50% of the students must apply for acceptance into the program at this school and selection is very competitive.	864	89,000	4.27	Q3-2004	\$39,098,546

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Ramona Opportunity HS						
11.04025	The Metropolitan Transportation Authority (MTA) needed to take a portion of the existing school site in order to build the Eastside Light Rail Transit Line that serves East Los Angeles. In exchange for the property needed, MTA acquired additional property across Alma Avenue and vacated Alma Avenue. This replacement school was built on the reconfigured site, and includes a gymnasium, childcare center, multi-purpose room, kitchen and classrooms, and playfields.	405	52,018	2.62	Board Member Kayser Q2-2009	\$42,474,262
Rowan New PC (Amanecer PC)						
47.06902	This 2-story primary center is located on a small urban site and has been designed to maximize playground and landscape areas. The project also provides underground parking.	300	29,858	1.32	Board Member Kayser Q3-2005	\$17,084,374
South LA Area New HS #1 (Santee Education Complex)						
55A98010	This is a turnkey delivery project. The project involved the acquisition of land and construction of a new high school and a Continuation High School to serve students in 9th through 12th grades. These projects consist of classrooms, library, administrative areas, multipurpose room, kitchen, food services, parking, auditorium, and gymnasium together with full athletic facilities. The total budget for this project includes the budget for Jefferson New Continuation HS #1.	2,403	250,512	18.52	Board Member García Q3-2005	\$126,009,082
Wilson New ES #1 (Cesar Chavez ES)						
47.07301	Located in the El Sereno District, this Two-Story school building has a multipurpose room, kitchen facility, computer lab, and classrooms. Its canyon-like site was very challenging especially in terms of maximizing the playground area. Despite the site's small size, this post-modern school will provide over two acres of playground, green space, and surface parking for 50 cars. Another unique aspect of this project is its connection with the adjacent City of L.A. public library.	550	45,600	4.67	Board Member García Q3-2005	\$21,234,408
Wilson SH - Addition						
97A01465	This project is a modular 2-story classroom addition and modular restroom building.	216	8,123	N/A	Board Member García Q3-2005	\$3,135,197

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
1st St. ES					
325Q5-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,215
3836P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1ZRU8-1	Domestic Water Distribution D2020	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$138,600
1ZU45-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2012	\$22,664
Budget Total for Active Projects					\$203,479
20th St. ES					
1ZQM3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$28,642
7274P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$53,087
1ZSR6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$28,136
Budget Total for Active Projects					\$109,865
28th St. ES					
1ZSG3-1	Purchase and Install 18 Exterior Light Fixtures for Student Safety	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$145,970
7288P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$16,202
325Q6-1	ADA Path of Travel	Bond BB	DSA Access Compliance	Q3-2012	\$388,010
1ZDP3-1	Replace Heat Pump	Major Repairs Measure Y	Plumbing / Irrigation	Q3-2012	\$99,001
325Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$495,175
Budget Total for Active Projects					\$1,144,358
2nd St. ES					
6575P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$31,537
1ZQM4-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
1ZSR7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$10,649
1ZXW6-1	ADA Ramp to Front Entrance	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$80,820
1ZWY3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$266,006
49th St. ES					
1ZQM5-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$37,775
3932P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$77,819
1ZWX8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
340Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$174,070
Budget Total for Active Projects					\$339,664

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
4th St. ES				Board Member Kayser	
397Q0-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,215
4th St. PC				Board Member Kayser	
1ZUN5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Adams MS				Board Member García	
100Q6-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$17,900
615Q9-1	Access Ramp to Main Building East Exit	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$100,215
1ZSR8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$28,806
	Budget Total for Active Projects				\$146,921
Albion ES				Board Member García	
1ZTF3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$100,000
1ZWN9-1	Purchase and Install Lunch Tables & Chairs	Bond BB	Modernizations	Q2-2011	\$30,000
2014P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q3-2011	\$134,645
2014P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$52,664
	Budget Total for Active Projects				\$317,309
Amanecer PC				Board Member Kayser	
1ZUN6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Ann ES				Board Member García	
2137P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$44,372
Arco Iris PC				Board Member Vladovic	
1ZUN8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$1
Ascot ES				Board Member Vladovic	
397Q2-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
1ZWX7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
	Budget Total for Active Projects				\$71,115
Belvedere ES				Board Member Kayser	
1ZQM6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$30,507
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$38,117
	Budget Total for Active Projects				\$68,624

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Belvedere MS				Board Member Kayser	
07796-1	Replace Folding Bleachers in Gymnasium	Bond BB	Sheet Metal / Fencing	Q2-2011	\$1,392,010
1ZQM7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$40,520
412Q6-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,665
709Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,707,125
1ZSR9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$97,737
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$43,027
1ZV64-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$15,000
Budget Total for Active Projects					\$3,327,084
Boyle Heights Continuation HS				Board Member García	
414Q0-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
Bravo Medical Magnet HS				Board Member García	
1ZLK4-1	Cafeteria Electronic Door	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$26,940
1ZLK5-1	Widen Doors to Elevator Areas on Floors 1-5 of Administration Building	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$74,085
1ZGW3-1	ADA Upgrades to Path of Travel and Installation of Electric Door	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$40,000
1ZLT1-1	Bioengineering Lab: Procure Medical Equipment Only	Career Tech Education	Adult & Career Education	Q4-2011	\$50,000
Budget Total for Active Projects					\$191,025
Breed ES				Board Member García	
424Q0-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
1ZSS1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$26,492
Budget Total for Active Projects					\$47,607
Bridge ES				Board Member García	
435Q4-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
2521P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$49,869
Budget Total for Active Projects					\$70,984
Brooklyn ES				Board Member Kayser	
1ZSS2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$29,936
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$44,344
834Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$176,625
Budget Total for Active Projects					\$250,905
Business Services Division: Business Service Center M&O				Board Member García	
1ZQM8-1	Replace Deteriorating Roofing & Gutters	Major Repairs Measure R	Roofing	Q2-2012	\$1,334,529

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Carver MS				Board Member Vladovic	
2Z040-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZS35-1	Floor Finishes, Administration Building	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	\$226,800
783Q4-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q3-2011	\$240,082
802Q3-1	ADA Ramp to 1st Floor of King Building in Rooms 161, 175, 178	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$101,025
1ZFZ2-1	Install Artificial Turf	Joint Use	Athletic Facilities	Q4-2011	\$880,824
1ZFZ2-2	Turf, Light & Restroom	Joint Use	Athletic Facilities	Q4-2011	\$1,899,719
1ZS36-1	Other Plumbing Systems D2090	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$214,126
1ZDQ2-1	Replace Boiler	Major Repairs Measure Y	HVAC	Q1-2012	\$78,296
1ZSS3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2012	\$41,879
Budget Total for Active Projects					\$3,711,751
City Terrace ES				Board Member Kayser	
1ZQM9-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$660,000
Dena ES				Board Member García	
356Q9-1	Renovate Main Offices	Measure K	Modernizations	Q2-2011	\$1,000
244Q9-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$232,893
452Q8-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
1ZGL9-1	ADA Ramps to Auditorium, Cafeteria & Main Entrance	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$242,460
1ZRT6-1	Replace Deteriorating Paving	YBR Direct Funding From Fund 042 Measure Y	Paving / Greening / Equipment	Q3-2011	\$126,000
244Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$186,694
Budget Total for Active Projects					\$810,162
East LA Occupational Center				Board Member García	
857Q3-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
1ZAD5-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2013	\$1,973,391
Budget Total for Active Projects					\$1,994,506
Eastman ES				Board Member Kayser	
454Q4-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
1ZNN1-1	Provide Exterior Lighting to Enhance Safety	Alterations and Improvements	Modernizations	Q3-2011	\$58,000
1ZWT5-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q3-2011	\$200,000
TBD	Parent Center Improvements	Board Member Priority Measure R	Modernizations	Q4-2011	\$54,222
Budget Total for Active Projects					\$333,337
El Sereno ES				Board Member Kayser	
871Q5-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$263,765
3562P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZSS5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$37,152
Budget Total for Active Projects					\$300,917

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
El Sereno MS				Board Member García	
1ZV66-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$20,329
417Q7-1	Modernization	Measure K	Modernizations	Q2-2011	\$2,763,186
338Q7-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$1,393,628
936Q6-1	Playground Resurfacing	Measure K	Paving / Greening / Equipment	Q2-2011	\$1,612,903
993Q7-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$35,061
993Q7-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q4-2011	\$461,464
8118P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$19,941
1ZF32-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q4-2012	\$999,107
993Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$289,118
Budget Total for Active Projects					\$7,594,737
Euclid ES				Board Member García	
484Q2-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
1ZWY1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
401Q6-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q4-2011	\$470,201
1ZU46-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2012	\$21,209
Budget Total for Active Projects					\$562,525
Evergreen ES				Board Member García	
490Q3-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
417Q9-1	Provide and Install New Literacy Garden	Measure K	Modernizations	Q3-2011	\$1
3699P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$24,144
1ZSS6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$151,283
Budget Total for Active Projects					\$196,543
Farmdale ES				Board Member García	
898Q2-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
871Q0-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$569,094
1ZKM8-1	New Sanitary Building	Alterations and Improvements	Portables	Q2-2011	\$455,316
1ZSS7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$51,684
864Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$440,847
Budget Total for Active Projects					\$1,538,056
Ford ES				Board Member Kayser	
1ZSB2-1	Exterior Lighting	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$107,423
498Q9-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
3918P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZH68-1	Restroom Upgrades to Buildings B,C, Kindergarten	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$87,555
1ZSS8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$39,509
555Q5-1	Replace Restroom Fixtures	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$362,804
Budget Total for Active Projects					\$618,406

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Garfield HS				Board Member Kayser	
1ZY47-1	Purchase & Install 350 Student Desks and Chairs	Board Member Priority Measure R	Modernizations	Q2-2011	\$56,294
1ZYT4-1	Parent Center Improvements	Measure K	Modernizations	Q2-2011	\$40,168
1ZSS9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$10,201
1ZKD3-3	SLC Office Modernization Building #600 - Phase IB	Small Learning Communities	Small Learning Communities	Q4-2011	\$150,000
1ZW78-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q1-2012	\$1,345,500
446Q1-1	Repair/Replace Bleachers	Measure K	Modernizations	Q2-2012	\$608,475
1ZKD3-2	Small Learning Communities Facilities Upgrades - (Phase 2) ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2012	\$1,409,383
1ZM22-1	Media, Performing and Production Arts	Career Tech Education	Modernizations	Q4-2012	N/A
693Q2-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$147,127
Budget Total for Active Projects					\$3,767,148
Garza PC				Board Member García	
1ZU07-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Gates ES				Board Member García	
906Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$2,600
246Q4-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$759,638
1ZST1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$18,805
Budget Total for Active Projects					\$781,043
Griffin ES				Board Member García	
306Q7-1	Enclose 2 Sides of Lunch Shelter	Measure K	Lunch Shelters	Q2-2011	\$1
Griffith MS				Board Member Kayser	
1ZLK6-1	ADA Ramp to Classrooms 716-717	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$148,170
539Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$63,900
1ZST2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$12,494
Budget Total for Active Projects					\$224,564
Hamasaki ES				Board Member Kayser	
6274P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$52,304
478Q6-1	Repair/Replace Boilers	Measure K	HVAC	Q1-2012	\$136,297
Budget Total for Active Projects					\$188,601
Harrison ES				Board Member Kayser	
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$93,454
397Q4-1	Completion of Phases II & III of Ceiling Repair	Measure K	Wall Systems	Q4-2012	\$538,300
373Q4-4	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$220,855
Budget Total for Active Projects					\$852,609

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Hillside ES				Board Member García	
1ZDQ5-1	Roadways	Major Repairs Measure Y	Modernizations	Q1-2012	\$126,886
Hollenbeck MS				Board Member García	
584Q3-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$63,315
1ZS42-1	Floor Finishes, Administration Building	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q2-2011	\$104,240
194Q3-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$1,988,954
1ZV69-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$15,000
1ZWO9-2	Disconnect Portable Building	Portable Removal Plan	Portables	Q3-2011	N/A
1ZQN5-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	\$581,000
1ZST4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$26,655
1ZDQ7-1	Repair and Replace Stairs	Major Repairs Measure Y	Modernizations	Q4-2011	\$65,265
8179P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$18,951
552Q2-1	ADA Ramp to Physical Education Area	Modified Consent Decree	DSA Access Compliance	Q1-2012	\$64,078
191Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$345,540
Budget Total for Active Projects					\$3,272,998
Hooper ES				Board Member Vladovic	
P3172-2	Recertification - Auditorium	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2011	\$31,400
1ZST5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$20,928
Budget Total for Active Projects					\$52,328
Hooper PC				Board Member Vladovic	
1ZUP2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Humphreys ES				Board Member Kayser	
588Q1-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$52,765
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$35,623
288Q5-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q3-2012	\$8,617,052
Budget Total for Active Projects					\$8,705,440
Humphreys ES Math/Science/Technology Magnet				Board Member Kayser	
1ZWE8-1	Intrusion Alarm	Alterations and Improvements	Modernizations	Q1-2012	\$38,730
Huntington ES				Board Member García	
1ZST6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$10,336
1ZQN6-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q2-2013	\$1,070,404
603Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$196,904
Budget Total for Active Projects					\$1,277,644

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Jefferson HS				Board Member Vladovic	
1ZHI8-1	Seismic Retrofit - Industrial Arts Building 016BAN	Life Safety and Seismic	Seismic Retrofit	Q2-2011	\$994,128
2Z049-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZY48-1	Auditorium Signage & Lighting	Board Member Priority Measure Y	Modernizations	Q3-2011	\$20,000
8714P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$36,388
1ZS70-1	Lighting & Branch Wiring D5020	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q4-2011	\$610,246
1ZS71-1	Terminal & Package Units D3050	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q1-2012	\$580,973
1ZST7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$16,113
202Q2-2	New Tech High - Phase II	Small Learning Communities	Small Learning Communities	Q2-2012	\$3,285,565
1ZW80-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q3-2012	\$1,614,600
Budget Total for Active Projects					\$7,187,013
Kahlo Continuation HS				Board Member García	
1ZEQ2-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$118,000
Kennedy ES				Board Member Kayser	
4696P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$29,288
1ZST8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$19,370
Budget Total for Active Projects					\$48,658
Lane ES				Board Member Kayser	
592Q8-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,565
4767P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$118,209
1ZST9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$7,905
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$62,442
Budget Total for Active Projects					\$199,121
Latona ES				Board Member García	
948Q9-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
4795P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$39,027
303Q2-1	ADA Ramp to Upper Classrooms, Yard	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$117,863
Budget Total for Active Projects					\$178,005

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lincoln HS				Board Member García	
966Q0-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$105,715
358Q2-1	Provide Security Lighting	Measure K	Classroom Lighting	Q2-2011	\$241,511
8729P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$11,193
1ZJI9-1	Girls & Boys Restroom Upgrades, 500 Building and Boys Restroom Upgrades 100 Building	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$121,230
1ZIL3-2	Auditorium Lights & Sounds Upgrades	Board Member Priority Measure R	Auditorium Renovations	Q4-2011	\$20,000
1ZS72-1	Terminal & Package Units, Auditorium Building	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q4-2011	\$126,000
1ZJ75-2	Small Learning Communities Facilities Upgrades - (Phase 2) ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q1-2012	\$1,010,244
Budget Total for Active Projects					\$1,635,893
Local District 5 Administrative Offices				Board Member Kayser	
1ZSS4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$20,752
Lorena ES				Board Member García	
610Q4-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,665
4945F-2	ADA Wonder of Reading at Lunch Shelter	Bond BB	Lunch Shelters	Q3-2012	\$61,641
296Q6-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q3-2012	\$752,721
Budget Total for Active Projects					\$846,027
Loreto ES				Board Member García	
342Q3-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$633,424
1ZT87-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q3-2011	\$250,965
1ZRX8-1	Terminal & Package Units, Two/Three Unit Relocatable	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q1-2012	\$767,818
Budget Total for Active Projects					\$1,652,207
Los Angeles Academy MS				Board Member Vladovic	
2Z052-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZV72-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$15,000
1ZDR5-1	Replace Chiller Piping & Controls	Major Repairs Measure Y	Air Conditioning	Q2-2013	\$1,109,425
Budget Total for Active Projects					\$1,153,425
Main ES				Board Member Vladovic	
836Q6-1	Restroom Renovation	Measure K	Plumbing / Irrigation	Q2-2011	\$1
806Q0-1	Repair/Replace A/C - 20 Wall Units	Measure K	Air Conditioning	Q4-2012	\$100
Budget Total for Active Projects					\$101
Malabar ES				Board Member García	
619Q5-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,215
846Q1-1	ADA Code Compliance	Measure K	DSA Access Compliance	Q3-2011	\$312,789
1ZRY1-1	Replace Obsolete Lighting	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q3-2011	\$100,800
5082P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$26,140
Budget Total for Active Projects					\$481,944

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Maple PC					
1ZUP4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Marianna ES					
1ZRY2-1	Hot Water Boiler	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q2-2011	\$164,000
5137P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$35,459
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$46,011
1ZSU1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$7,760
Budget Total for Active Projects					\$253,230
Monterey Continuation HS					
1ZT55-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$560
Multnomah ES					
981Q7-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$73,865
5425P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$31,774
292Q3-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q2-2012	\$7,044,311
Budget Total for Active Projects					\$7,149,950
Murchison ES					
1ZWY6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
5438P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$28,635
614Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$191,463
Budget Total for Active Projects					\$270,098
Nevin ES					
641Q4-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,565
5466P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$22,086
Budget Total for Active Projects					\$32,651
Nightingale MS					
1ZV73-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$27,444
398Q9-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,466,362
108Q7-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$31,665
1ZXW4-1	ADA Access Ramp to Learning Center	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$60,615
1ZU47-3	Non Air Conditioned Spaces - Chiller in 009BER & Grounds - DSA Portion	Non-A/C	Air Conditioning	Q3-2012	N/A
Budget Total for Active Projects					\$1,586,086
Orthopaedic Hospital Medical Magnet HS					
1ZSB1-1	Convert Classroom 219 into Science Lab	Alterations and Improvements	Modernizations	Q2-2012	\$349,086
Pueblo de LA Continuation HS					
117Q8-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,565

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Roosevelt HS				Board Member García	
1ZEF6-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$2,696,896
647Q3-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$147,915
1ZCZ8-1	ADA Restroom, R Building	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$67,350
1ZD03-1	Drinking Fountains & ADA Ramp at R Building	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$53,880
8829S-2	SLC DSA - Phase II	Small Learning Communities	Small Learning Communities	Q3-2012	\$1,625,201
Budget Total for Active Projects					\$4,591,242
Rowan ES				Board Member Kayser	
650Q5-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$42,215
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$64,277
1ZP58-1	Provide Shade Structure	Measure K	Modernizations	Q2-2012	\$120,000
1ZQ03-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$1,110,000
339Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$261,720
Budget Total for Active Projects					\$1,598,212
San Pedro ES				Board Member García	
1ZUW9-1	Provide New Playground Equipment in Kindergarten Yard	Alterations and Improvements	Paving / Greening / Equipment	Q2-2011	\$81,576
493Q7-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$872,515
Budget Total for Active Projects					\$954,091
Sheridan ES				Board Member García	
6685P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1ZWX9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1ZJJ1-1	ADA Ramp to Library/Computer Building	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$101,025
Budget Total for Active Projects					\$151,025
Sierra Park ES				Board Member García	
1ZQ04-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q2-2011	\$100,000
127Q9-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$73,865
633Q7-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2011	\$293,640
154Q4-1	New Elevator	Measure K	Elevator Systems	Q3-2011	\$1,602,998
Budget Total for Active Projects					\$2,070,503
Sierra Vista ES				Board Member Kayser	
1ZSU2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$6,840
Solano ES				Board Member García	
6836P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$453
1ZS21-1	Terminal & Package Units D3050	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q4-2011	\$504,000
287Q6-1	Provide Classroom Building	Food Services	Food Services Modernization	Q3-2012	\$5,292,086
Budget Total for Active Projects					\$5,796,539

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Soto ES			Board Member García		
669Q5-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,565
6849P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$20,804
1ZM91-1	New Portable Sanitary Building	Alterations and Improvements	Portables	Q2-2012	\$289,000
1ZT56-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$26,982
Budget Total for Active Projects					\$347,351
Stevenson MS			Board Member García		
1ZW75-1	Replace Green Boards with White Boards Throughout Campus	Alterations and Improvements	Modernizations	Q2-2011	\$94,000
677Q3-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$105,715
282Q2-1	Shop Conversion to Parent Center	Board Member Priority Measure R	Portables	Q2-2011	\$483,000
1ZVI5-1	2nd Floor Security Grills (iDesign)	Alterations and Improvements	Security Grills	Q3-2011	\$9,652
690Q9-1	Restroom Renovation	Measure K	Plumbing / Irrigation	Q4-2011	\$12,749
Budget Total for Active Projects					\$705,116
Sunrise ES			Board Member García		
1Z076-1	ADA Ramp to Room 6 Near the Cafeteria	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$76,282
1ZWY4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
6988P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZW76-1	Paint Interior of School Classrooms	Alterations and Improvements	Interior Paint	Q4-2011	\$93,000
Budget Total for Active Projects					\$219,282
Trinity ES			Board Member García		
691Q8-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,565
630Q3-1	Repair/Replace Electrical Distribution Panel	Measure K	Electrical / M&O Fire Alarm	Q3-2011	\$1
1ZTF5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
1ZSG2-1	Remove Existing Stairs & Install Handicap Ramp in Main Building	Alterations and Improvements	Modernizations	Q3-2011	\$120,359
1ZVZ4-1	Community School Park	Joint Use	Paving / Greening / Equipment	Q3-2011	\$448,500
1ZQO5-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2012	\$630,000
Budget Total for Active Projects					\$1,309,425
Utah ES			Board Member García		
700Q4-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,565
1ZWY2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
386Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$119,186
Budget Total for Active Projects					\$179,751
Wadsworth ES			Board Member Vladovic		
7589P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$67,789

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
West Vernon ES				Board Member Vladovic	
711Q1-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$84,415
7654P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$41,409
1ZTF4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$100,000
1ZSU3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$7,175
1ZDT1-1	Heat Generating System	Major Repairs Measure Y	HVAC	Q1-2012	\$48,997
694Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$156,865
Budget Total for Active Projects					\$438,861
Wilson HS				Board Member García	
8618P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$136,195
1ZSU4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$22,676
1ZKM7-1	PA Install Annex Building	Alterations and Improvements	Safety & Technology	Q4-2011	\$43,585
881Q0-1	Handicap Restroom Renovations	Modified Consent Decree	DSA Access Compliance	Q1-2012	\$129,783
8618S-2	SLC - Phase II	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,174,806
Budget Total for Active Projects					\$1,507,045

This page intentionally left blank.

Strategic Execution Plan 2011

LOCAL DISTRICT 6



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Bell #3 New PC (Ellen Ochoa Learning Center)						
97.00710	Bell Primary Center serves the cities of Bell and Cudahy. The project includes a food service building, lunch shelter, playground and surface parking.	275	23,010	1.90	Board Member Kayser Q2-2001	\$7,131,777
Bell ES #3 MS Addition (Ellen Ochoa Learning Center)						
55.98041	This project added middle school classrooms and facilities to the site shared by Bell New ES #3 and Bell New Primary Center #3, including a library, a lecture hall, science labs, music and art classrooms, and surface parking. Sports facilities provided included a gymnasium, baseball/soccer fields, and basketball, volleyball and handball courts.	594	54,792	5.86	Board Member Kayser Q3-2004	\$14,772,123
Bell New ES #3 (Ellen Ochoa Learning Center)						
22.24075	This school is located between the cities of Bell and Cudahy. The school includes a classroom and administration building as well as a multi-purpose building, food service, and central plant to provide air conditioning.	725	58,565	5.24	Board Member Kayser Q3-2002	\$40,934,837
Bryson ES - Addition						
47.01813	This project is a modular 2-story classroom addition.	250	10,244	N/A	Board Member Kayser Q1-2006	\$3,909,028
Corona New PC (Martha Escutia PC)						
47.02602	This new primary center is located on approximately 1.9 acres in the City of Bell. The facility is one building which combines the traditional stand-alone multipurpose building with the 2-story classroom building having underground parking. Crisp building lines provide stately exterior elevations that project well defined dimensional effects. The use of eyebrow exterior window treatments serves an aesthetic and energy conservation purpose.	400	35,202	1.89	Board Member Kayser Q3-2005	\$20,803,992
Florence ES - Playground						
47.03315	This playground/parking project is a semi-subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 34 parking stalls.	N/A	11,680	N/A	Board Member Vladovic Q2-2004	\$2,348,012
Heliotrope ES - Modular Addition						
47.03123	This project is a modular 2-story classroom addition.	300	12,290	N/A	Board Member Kayser Q4-2002	\$2,389,333
Hughes ES - Playground						
47.02625	This project consists of a subterranean parking structure with a fenced playground surface on its top deck. The design allows for future flexibility by providing the option of relocating portable classroom buildings onto the top deck in lieu of the playground. The parking structure provides 41 parking stalls.	N/A	13,306	N/A	Board Member Kayser Q2-2006	\$4,623,816

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Huntington Park New ES #3 (Pacific Boulevard School)						
22.24077	This elementary school allows for the removal of 4 existing bungalow type buildings to create space for a new Administration/Food Service building with Lunch Shelter over an underground parking structure. The school creates more playground area at the section of Seville Avenue which currently bisects the property. The newly constructed East half of the campus complements the handsome design of the existing facility which was constructed in the 1930s.	725	74,752	4.03	Board Member Kayser Q3-2005	\$32,024,107
Huntington Park New ES #7 (Huntington Park ES)						
47.03101	This project is jointly planned on approximately 4.19 acres with the development of a new park in the City of Huntington Park. The City is working closely with LAUSD project management to create more open space for the school children and increase the recreation opportunities for the community. The new park grounds are joint use facilities for the school and community.	650	53,145	4.19	Board Member Kayser Q3-2006	\$30,862,762
Loma Vista ES - Addition						
47.03133	This project is a modular 2-story classroom addition.	200	8,100	N/A	Board Member Kayser Q4-2007	\$4,007,309
Maywood New ES #5 (Maywood ES)						
55.98005	This project is a three-building elementary school in the City of Maywood. Careful consideration was given to scale, proportion, colors, materials, and detailing so that the school can play a double role of being a beacon to the community while coexisting with the community it serves. The design is flexible enough to allow the school to expand and adapt to the community needs.	650	53,422	3.15	Board Member Kayser Q4-2005	\$31,592,776
Middleton New PC (Middleton Primary Center)						
47.05502	Middleton Primary Center is located in the City of Huntington Park. Small architectural features such as glass block, sunscreens over windows, and a main entrance between the two-story classroom building and single story multi-purpose building provides curb appeal to this facility. The facility has underground parking to make the most efficient use of the school property and maximize the available playground area.	400	36,554	2.06	Board Member Kayser Q3-2005	\$22,611,845
Miles ES - Playground						
47.05615	The playground/parking project is a semi-subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 73 parking stalls.	N/A	20,900	N/A	Board Member Kayser Q2-2004	\$3,193,003
Park Avenue Remediation						
11.03456	This project consisted of environmental remediation of an existing school site playground and provisions for a new playground and equipment.	N/A	N/A	8.00	Board Member Kayser Q2-2004	\$12,828,592
SE Area New Learning Center (Maywood Academy HS)						
55.98035	This project is a new neighborhood High School in the cities of Maywood and Huntington Park. Three-story buildings wrap around the two urban streets while allowing the single family residents along the remaining streets a view of the fields. An inner courtyard radiates off the main circulation node and connects the classroom wings. This project has been chosen by the District and Southern California Edison as a Showcase for energy efficiency and sustainability. It was originally planned to include middle school seats which are now being provided by South Region MS #2.	1,215	155,897	9.12	Board Member Kayser Q3-2006	\$96,793,443

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
San Antonio ES - Addition					Board Member Kayser	
97B01167	This project is a modular 2-story classroom addition and a modular restroom building.	200	8,123	N/A	Q3-2005	\$2,763,749
San Gabriel ES - Addition					Board Member Kayser	
47.07014	This kindergarten building addition project includes the completion of landscaping and site civil work for a previous addition project.	50	2,798	N/A	Q4-2003	\$1,319,949
San Miguel ES - Addition					Board Member Kayser	
97A01173	This project is a modular 2-story classroom addition.	100	4,200	N/A	Q1-2007	\$2,476,796
San Miguel ES - Playground					Board Member Kayser	
47.07115	This playground/parking project is a subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 70 parking stalls.	N/A	24,926	N/A	Q4-2004	\$4,011,528
South Gate New ES #6 (Madison ES)					Board Member Kayser	
47.08402	This new elementary school is located on approximately 2.9 acres in the City of South Gate. Strategic placement of the buildings coupled with underground parking maximizes the use of the available acreage creating a large playground area. Colorful building exterior and landscaping features are planned into the design for creating a playful and joyful facility. Landscaping features are also a design highlight for enhancing energy conservation efforts.	700	56,411	2.90	Q3-2005	\$28,409,944
South Gate New ES #7 (Tweedy ES)					Board Member Kayser	
55.98027	This new school is a 2 story, 3 building elementary school directly across from South Gate Park, which is known for its many outdoor activities and functions for children and adolescents. It includes underground parking for staff and two drop-off zones. The school sits on a 5.34 acre site which includes a turf area and playground for outdoor sports, as well as an outdoor assembly area. The buildings accommodate classrooms, a multi-purpose building which houses the lunch center, and the Administration offices.	1,000	71,112	5.34	Q3-2004	\$34,764,043
South Region ES #3 (Jaime Escalante ES)					Board Member Kayser	
56.40016	The District has acquired land to build a new K-6 elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, South Region EEC #1, will be combined with this new elementary school. The total budget for this project includes the total budget for South Region EEC #1.	775	76,186	4.58	Q3-2010	\$79,066,317
South Region ES #4 (Azalea Academies)					Board Member Kayser	
56.40017	The District has acquired land and intends to build a new elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, South Region EEC #2, will be combined with this new elementary school. The total budget for this project includes the total budget for South Region EEC #2.	775	75,463	4.32	Q3-2010	\$86,419,831

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region ES #5 (Lucille Roybal-Allard ES)						
56.40057	The District is acquiring land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	950	76,355	5.10	Board Member Kayser Q3-2012	\$73,820,747
South Region ES #9						
56.40083	The District is acquiring land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	650	57,950	3.90	Board Member Kayser Q3-2012	\$62,124,210
South Region HS #7 (Linda Esperanza Márquez HS)						
56.40036	The District acquired land to build a new high school which consists of three small schools that includes classrooms, science labs, and administrative offices. Shared facilities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, a swimming pool, and underground parking. The District and the City of Huntington Park are exploring an agreement that would enable the community to utilize the school's performing arts and athletic facilities during after-school hours.	1,620	193,261	8.99	Board Member Kayser Q3-2012	\$136,911,613
South Region HS #8						
56.40058	The District intends to acquire land and build a new high school. The address above refers to the current preferred site designated for planning and feasibility studies for this project.	1,215	127,424	8.65	Board Member Kayser Q3-2016	\$141,140,841
South Region HS #9						
56.40059	The District intends to build a new high school on District-owned land. This campus will consist of three small schools or learning communities that include classrooms, science labs, a library, food service and lunch shelter, and administration. Shared facilities will include performing arts classrooms, multi-purpose room, gymnasium, administration support services, playfields, and surface parking.	1,431	161,970	26.30	Board Member Kayser Q3-2012	\$213,996,616
South Region MS #2 (Orchard Academies)						
56.40022	The District acquired land to build a new middle school which consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking. A joint use agreement is proposed with the City of Bell to upgrade and share playfields and basketball courts.	1,404	137,712	6.88	Board Member Kayser Q3-2010	\$125,827,844
South Region MS #3 (Walnut Park MS)						
56.40060	The District is acquiring land and will build a new middle school. This campus will consist of two small schools or learning communities that include classrooms, science labs, lunch shelter, and administration. Shared facilities will include performing arts classrooms, a library, multi-purpose room, gymnasium, food service, administration support services, playfields, and a parking structure.	1,026	109,873	5.38	Board Member Kayser Q3-2012	\$83,210,133

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Southeast Area New Continuation HS						
55.98044	This new school will provide continuation high school education for grades 9 through 12. The facility includes classrooms, library, auditorium, athletic field and food service. The building is contemporary in design, with a free flowing movement that will enhance the learning experience.	162	12,913	N/A	Board Member Kayser Q3-2005	\$7,197,392
Southeast Area New HS #2 (South East HS)						
55.98034	The campus consists of 1, 2 and 3 story classrooms, auditorium, gymnasium and various sports fields. Community involvement and support for this school has been tremendous. The new school will reduce overcrowding in three schools and let students attend class closer to their homes. This project received a Design Merit Award from the AIA.	2,700	240,800	26.60	Board Member Kayser Q3-2005	\$92,893,850
Southeast Area New MS #3 (Southeast MS)						
55.98028	This project consists of a building with 1, 2, and 3 stories on 13.4 acres. The exterior design is very contemporary and has won a Design Merit Award from the AIA.	1,512	146,150	13.40	Board Member Kayser Q3-2004	\$52,090,576
Stanford New PC (Stanford PC)						
47.07402	This new primary center is located on approximately 1.7 acres in the City of South Gate. Distinguishing features of this facility are the sweeping curve roofline of the multipurpose building and prominent placement of the library over the administration at the front entrance. Natural light in the library will be abundant through the extensive wall of windows wrapping around the building corner.	400	37,422	1.70	Board Member Kayser Q3-2004	\$15,799,586
State ES - Addition						
47.07513	This project is a modular 2-story classroom addition.	150	6,122	N/A	Board Member Kayser Q1-2006	\$2,729,924
State ES - Playground						
47.07515	This is an ongrade playground expansion project which includes 2 basketball courts, 2 tetherball courts, 1 volleyball court, shade trees, a planter area, an irrigation system and a drinking fountain.	N/A	N/A	0.46	Board Member Kayser Q2-2005	\$2,714,424
State New ES #1 (Hope Street ES)						
47.07502	This new elementary school is located in the City of Huntington Park. This project required the construction of a new street to allow neighborhood access and also be a main corridor for the front of the school. Architectural elements on the exterior are designed to enhance building aesthetics to form an integral part of the established residential architecture.	800	62,876	4.26	Board Member Kayser Q3-2005	\$31,800,820
Woodlawn ES - Modular Addition						
47.02633	This project is a modular 2-story classroom addition.	300	12,290	N/A	Board Member Kayser Q3-2002	\$2,592,170
Woodlawn ES - Playground						
47.02635	This project provides for replacement of the existing school parking lot that was utilized for the construction of a new modular classroom building. The new modular in turn allowed for the removal of 3 existing portable classroom buildings resulting in a net increase of playground space. Design elements featured on this project include 74 parking stalls, fencing, lighting, landscaping and irrigation.	N/A	27,600	0.57	Board Member Kayser Q2-2004	\$1,704,928

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Bell HS				Board Member Kayser	
1ZV77-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$30,000
1ZP52-1	Install 2 Life Guard Towers, 1 Diving Board and Hang Pool Clock/Lap Counter	Alterations and Improvements	Modernizations	Q2-2011	\$37,353
8536P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$43,050
1ZQP1-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$60,862
1ZYK6-1	Renovate Computer Lab	Board Member Priority Measure R	Modernizations	Q2-2011	\$23,454
1ZU49-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2011	\$6,944
1ZGA7-1	Renovate Auditorium	Board Member Priority Measure Y	Auditorium Renovations	Q3-2011	\$961,736
186Q3-1	Replace HVAC	Major Repairs Measure R	HVAC	Q3-2011	\$1,293,173
1ZF29-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q3-2011	\$3,100,000
424Q1-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$1,759,623
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$36,017
1ZSU5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$990,518
1ZQO8-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q1-2012	\$458,250
1ZQO9-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q1-2012	\$458,250
8536S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q1-2012	\$350,375
8536S-3	SLC Modernization - Phase IIB	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,666,755
1ZJ60-1	Automotive Tech	Career Tech Education	Modernizations	Q2-2012	\$1,735,496
424Q1-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q4-2012	\$832,025
Budget Total for Active Projects					\$13,843,881
Bryson ES				Board Member Kayser	
1ZWA2-1	Replace CCTV Monitor, Repair 3 Cameras, Purchase and Install 2 Additional Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$20,971
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$40,156
Budget Total for Active Projects					\$61,127
Corona ES				Board Member Kayser	
887Q7-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$1,270,108
1ZRT4-1	Replace Deteriorating Plumbing Fixtures D2010	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q2-2011	\$101,073
135Q7-1	ADA Code Compliance	Measure K	Modernizations	Q3-2011	\$227,751
1ZFB1-1	ATU	Asbestos Abatement Measure K	Asbestos Abatement	Q3-2011	\$146,528
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$64,507
1ZEM6-1	Terminal & Package Unit	Major Repairs Measure Y	HVAC	Q1-2012	\$111,516
886Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$173,473
Budget Total for Active Projects					\$2,094,956

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Elizabeth Learning Center				Board Member Kayser	
1ZXU9-1	Install 4 Sinks	Alterations and Improvements	Modernizations	Q2-2011	\$42,196
1Z EQ3-1	Conversion of Classroom to Flexible Science Lab in Room 307	Science Lab Renovation Measure R	Modernizations	Q2-2011	\$602,054
1ZXV1-1	Install Interior Door in Health Center between Nurse Office & Cot Room	Alterations and Improvements	Wall Systems	Q2-2011	\$12,770
1ZXV2-1	Purchase & Install Skateboard Storage Racks	Alterations and Improvements	Modernizations	Q3-2011	\$4,409
1Z EQ3-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$187,086
3548P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$39,266
288Q9-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q4-2012	\$7,576,723
Budget Total for Active Projects					\$8,464,504
Fishburn ES				Board Member Kayser	
719Q5-1	3C Fire Alarm Replace System and Upgrade Elevator Controller to Meet DSA Requirement	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$604,042
861Q0-1	Replace HVAC	Major Repairs Measure R	HVAC	Q4-2011	\$1,106,398
Budget Total for Active Projects					\$1,710,440
Florence ES				Board Member Vladovic	
3890P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$62,547
1ZQP4-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$160,000
429Q9-1	Replace HVAC	Major Repairs Measure R	HVAC	Q3-2011	\$1,111,014
Budget Total for Active Projects					\$1,333,561
Gage MS				Board Member Kayser	
1ZV78-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$18,612
382Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,592,196
1ZYT1-1	Parent Center Improvements	Measure K	Modernizations	Q2-2011	\$40,733
1ZO53-1	Relocate/Expand the Existing Northeast Community School-Based Clinic	Joint Use	Modernizations	Q4-2011	\$871,884
274Q5-1	Remodel Covered Eating Area	Measure K	Lunch Shelters	Q1-2012	\$460,096
Budget Total for Active Projects					\$2,983,521
Heliotrope ES				Board Member Kayser	
376Q3-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$760,507
1ZWY8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$37,945
296Q2-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q2-2013	\$398,748
Budget Total for Active Projects					\$1,247,200
Holmes ES				Board Member Kayser	
826Q9-2	Elevator Controller Upgrade to Meet DSA Requirements	Bond BB	DSA Fire Alarm	Q2-2011	\$84,541

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Hope ES				Board Member Kayser	
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$93,304
Hughes ES				Board Member Kayser	
1ZYK7-1	Purchase & Install Projector and Microphones	Board Member Priority Measure R	Modernizations	Q2-2011	\$8,033
1ZRR8-1	Replace Plumbing Fixtures D2010, Complete Rehabilitation of Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$81,900
2375P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$38,802
1ZRR7-1	Replace Deteriorating Floor Finishes C3020 with Ceramic	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q4-2011	\$60,480
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$83,778
Budget Total for Active Projects					\$272,993
Huntington Park ES				Board Member Kayser	
1ZWD6-1	Install Additional Shelving in Underground Garage's Storage Room	Alterations and Improvements	Modernizations	Q2-2011	\$7,502
TBD	Parent Center Improvements	Board Member Priority Measure R	Modernizations	Q4-2011	\$32,249
Budget Total for Active Projects					\$39,751
Huntington Park HS				Board Member Kayser	
1ZSD9-1	Provide & Install Underpinning for Bungalow A769	Alterations and Improvements	Modernizations	Q2-2011	\$23,560
1ZWB8-1	Softball Field	Measure K	Athletic Facilities	Q2-2011	\$24,970
978Q1-1	ADA Ramps, Showers, Restrooms, Drinking Fountains, Auditorium Chair	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$134,700
1ZYT3-1	Parent Center Improvements	Measure K	Modernizations	Q2-2011	\$44,183
8700P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$40,700
1ZCI6-1	Install New Elevator	Alterations and Improvements	Elevator Systems	Q4-2011	\$121,224
1ZU50-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q4-2011	\$102,619
P3281-4	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q4-2011	\$85,900
1ZEM7-1	Repair/Replace Deteriorated Water Lines & Fixtures	Major Repairs Measure Y	Plumbing / Irrigation	Q1-2012	\$92,475
8700S-2	SLC DSA - Phase II	Small Learning Communities	Small Learning Communities	Q1-2012	\$1,894,624
P3281-3	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2012	\$228,100
1ZSV1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2012	\$594,978
Budget Total for Active Projects					\$3,388,033
Independence ES				Board Member Kayser	
6880P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$90,741
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$47,319
Budget Total for Active Projects					\$138,060
International Studies Learning Center				Board Member Kayser	
1ZVW8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$25,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Liberty ES					
1ZRX6-1	Ceiling Finishes, Two-Story Relocatable	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$44,391
830Q7-2	Elevator Controller Upgrade to Meet DSA Requirements	Bond BB	DSA Fire Alarm	Q2-2011	\$112,304
Budget Total for Active Projects					\$156,695
Lillian ES					
1ZTF7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$100,000
161Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$14,100
279Q2-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$845,874
4877P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$73,822
Budget Total for Active Projects					\$1,033,796
Loma Vista ES					
1ZRX7-1	Replace Deteriorating Exterior Lights D5020 Lighting & Branch Wiring	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q2-2011	\$47,439
537Q9-1	ADA Code Compliance	Measure K	DSA Access Compliance	Q3-2011	\$344,173
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$67,195
Budget Total for Active Projects					\$458,807
Madison ES					
1ZWA4-1	Replace CCTV Monitor in Main Office and Replace Underground Garage CCTV Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$10,954
1ZX28-1	Development & Installation of School Logo	Bond BB	Modernizations	Q3-2011	\$5,000
Budget Total for Active Projects					\$15,954
Maywood Academy HS					
1ZOK1-1	Purchase and Install Safety Net Around Existing Soccer Field to Prevent Ball Going Over Fence	Alterations and Improvements	Athletic Facilities	Q4-2011	\$242,500
Maywood ES					
1ZSV4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$31,708
1ZYL2-1	Purchase of Technology Upgrades	Measure K	Modernizations	Q2-2011	\$528,554
Budget Total for Active Projects					\$560,262
Middleton ES					
1ZWY7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
5301P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$37,772
593Q8-1	Install Covered Walkway for Buildings C & D	Measure K	Modernizations	Q2-2012	\$343,981
Budget Total for Active Projects					\$431,753

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Middleton PC				Board Member Kayser	
1ZUQ6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$87,470
Budget Total for Active Projects					\$137,470
Miles ES				Board Member Kayser	
1ZRY9-1	Remove and Replace Deteriorating Sash	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q2-2011	\$127,321
1ZOI9-1	New Literacy Garden	Measure K	Paving / Greening / Equipment	Q2-2011	\$250,000
717Q5-1	ADA Code Compliance	Measure K	DSA Access Compliance	Q4-2011	\$615,519
Budget Total for Active Projects					\$992,840
Montara ES				Board Member Kayser	
1ZXV3-1	Purchase & Install Security Fence Panels & Gates Within the Main Entry	Alterations and Improvements	Sheet Metal / Fencing	Q2-2011	\$24,474
1ZXV4-1	Provide & Install Fence, Gate, and Irrigation to the Garden in the Main Playground	Alterations and Improvements	Plumbing / Irrigation	Q2-2011	\$27,520
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$83,539
Budget Total for Active Projects					\$135,533
Nimitz MS				Board Member Kayser	
1ZU51-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2011	\$15,212
1ZV81-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$30,916
767Q7-1	ADA Code Compliance	Measure K	Modernizations	Q1-2012	\$900,486
790Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$203,625
Budget Total for Active Projects					\$1,150,239
Nueva Vista ES				Board Member Kayser	
1ZRR9-1	Replace All Fixtures	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$31,500
2378P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$33,153
1ZQP9-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$1,260,000
Budget Total for Active Projects					\$1,324,653
Odyssey Continuation HS				Board Member Kayser	
1ZQQ2-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$540,000
Pacific ES				Board Member Kayser	
557Q1-1	Fire Alarm System	Measure K	DSA Fire Alarm	Q2-2011	\$849,171
1ZWAS-1	Activate PBX Phone Lines in Medical Therapy Unit - Building 001	Alterations and Improvements	Electrical / M&O Fire Alarm	Q3-2011	\$500
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$90,584
Budget Total for Active Projects					\$940,255
Park ES				Board Member Kayser	
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$82,296

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
San Antonio ES				Board Member Kayser	
1ZQQ4-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q4-2011	\$170,000
1ZQQ5-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	\$147,000
4641P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$27,129
Budget Total for Active Projects					\$344,129
San Gabriel ES				Board Member Kayser	
459Q4-1	Stage H/C Lift in Auditorium - ADA Code Compliance	Measure K	Modernizations	Q4-2011	\$200,188
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$47,799
Budget Total for Active Projects					\$247,987
San Miguel ES				Board Member Kayser	
125Q8-1	Replace Fire Alarm System	Major Repairs Measure R	DSA Fire Alarm	Q3-2011	\$951,008
6875P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$79,008
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$72,116
Budget Total for Active Projects					\$1,102,132
South East HS				Board Member Kayser	
1ZV82-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$30,000
1ZSV5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$319,303
2Z060-1	Provide & Install CCTV System Upgrades	Measure K	Modernizations	Q1-2012	\$250,000
2Z076-1	Provide & Install Marquee at Main Entrance of Campus	Board Member Priority Measure Y	Modernizations	Q3-2012	\$175,000
Budget Total for Active Projects					\$774,303
South Gate HS				Board Member Kayser	
569Q8-1	Replace Bleachers	Measure K	Athletic Facilities	Q2-2011	\$1,166,835
1ZEE6-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$2,672,310
292Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$69,267
1ZS80-1	Replace Deteriorating Restroom	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$75,600
8871P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$7,792
684Q2-1	Enclose Lunch Pavilion - Install New Lunch Shelter	Measure K	Lunch Shelters	Q1-2012	\$408,392
1ZKD4-2	SLC - Phase II	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,378,467
Budget Total for Active Projects					\$5,778,663
South Gate MS				Board Member Kayser	
297Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$143,857
8377P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$37,957
1ZAL2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2012	\$629,806
472Q7-1	Handrail, 3 Drinking Fountains, 2 ADA Ramps, and Auditorium Lift	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$118,333
611Q5-1	Barrier Removal	Measure K	Modernizations	Q3-2012	\$1,135,060
Budget Total for Active Projects					\$2,065,013

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Southeast MS				Board Member Kayser	
1ZV85-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$16,643
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$66,189
Budget Total for Active Projects					\$82,832
Stanford ES				Board Member Kayser	
1ZTF8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$76,169
889Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$83,457
Budget Total for Active Projects					\$259,626
Stanford PC				Board Member Kayser	
1ZUQ8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
State ES				Board Member Kayser	
896Q3-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$840,094
1ZGB4-1	Renovate Library with Casework, Carpet, Paints, Story Step & "Room for Growth" Furnishings	Measure K	Wonders of Reading	Q2-2011	\$35,000
1ZT88-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q2-2011	\$360,360
1ZS23-2	Repair/Replace Floor Covering - Phase II	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	N/A
1ZS24-1	Replace Deteriorating Water Line in Main Building	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$135,609
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$76,034
160Q9-1	Renovate Office & Provide Security	Measure K	Modernizations	Q2-2012	\$125,123
Budget Total for Active Projects					\$1,572,220
Vernon City ES				Board Member Kayser	
1ZOJ9-1	Remodel Heritage School House by Painting, Refinishing Floors & Landscaping	Alterations and Improvements	Modernizations	Q2-2011	\$67,300
310Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
326Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,150
1ZYT2-1	Parent Center Improvements	Measure K	Modernizations	Q2-2011	\$71,783
7493P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$67,864
Budget Total for Active Projects					\$238,947
Victoria ES				Board Member Kayser	
1ZCM4-1	Renovate Main Entrance	Alterations and Improvements	Modernizations	Q2-2011	\$194,792
Walnut Park ES				Board Member Kayser	
4640P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$35,697
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$44,891
1ZQR5-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q1-2013	\$540,000
Budget Total for Active Projects					\$620,588

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Woodlawn ES				Board Member Kayser	
1ZD73-1	Install Two New Handball Walls on Playground	Alterations and Improvements	Modernizations	Q2-2011	\$98,367
1ZSW1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$78,602
347Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$14,100
1ZEM9-1	Plumbing Fixtures	Major Repairs Measure Y	Plumbing / Irrigation	Q4-2011	\$176,136
TBD	Parent Center Improvements	Measure K	Modernizations	Q4-2011	\$71,049
Budget Total for Active Projects					\$438,254

Strategic Execution Plan 2011

LOCAL DISTRICT 7



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
68th St. ES Addition						
47.00802	This project is a 2-story classroom addition with underground parking and a lunch shelter.	400	21,515	N/A	Board Member LaMotte Q2-2005	\$8,393,130
Central LA Area New HS #2 (West Adams Preparatory HS)						
55.98021	This new high school project includes space for performing arts, dance, fitness/aerobics, music, photography, multi-media, studio broadcasting, science and photography labs. In addition the school design incorporates a state-of-the-art sports facility with a small and large gymnasium, swimming pool and playing fields. The school is of contemporary minimalist design with an exterior of varied textures in plaster and metal. The campus design makes efficient use of the compact site. Walkways occur on two levels: the parking structure is subterranean and the playing fields provide for multiple uses with overlapping footprints.	2,403	256,737	14.60	Board Member García Q3-2007	\$176,512,993
Central Region ES #15 (Jose A. Castellanos ES)						
56.40003	The new elementary school facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	575	47,678	2.72	Board Member García Q3-2010	\$69,792,525
Fremont New PC #2 (Danny J. Bakewell, Sr. PC)						
47.01002	This project includes subterranean parking, classrooms, a multi-purpose room, kitchen and administrative offices.	400	37,659	1.51	Board Member LaMotte Q3-2005	\$20,339,138
Los Angeles New Continuation HS #1						
22.67201	This continuation high school shares the site with Central LA Area New HS #2. The budget for this project is included in the total budget for Central LA Area New HS #2.	162	12,648	N/A	Board Member García Q3-2007	N/A
Manual Arts New ES #1 (Dr. Theodore T. Alexander Science Center School)						
22.24085	The Science Center School is the result of a partnership between LAUSD and the California Science Center. The K-5 school focuses on math and science, integrating language arts, social studies and fine arts in the curriculum. The school is enhanced by its synergism with the neighboring California Science Center, Natural History and California African American Museums, and University of Southern California. Part of the school and the entire Amgen Center reside in the historic Armory Building. A DC-8 airplane sits on a pedestal in a circular driveway where parents drive under its wings to drop off their children at the school's front door.	700	155,000	5.00	Board Member LaMotte Q3-2004	\$66,526,490

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Manual Arts New ES #3 (John W. Mack ES)					Board Member LaMotte	
47.08001	This Two-Story elementary school is of contemporary design with a smooth plaster exterior finish. The administrative wing of the school with the library on the second floor anchors the corner of Catalina and 30th Streets with a focal massing that helps indicate both a welcoming entry and sense of security. The Architect designed an efficient school building over underground parking structure in order to maximize available space for a generous student playground and playing field. The school incorporates an integrated mix of single story and Two-Story structures with classrooms, multi-purpose room, lunch shelter and a library with a multi-media area.	800	62,156	2.58	Q3-2005	\$25,077,241
Manual Arts New PC #2 (Dr. James Edward Jones PC)					Board Member LaMotte	
47.00702	This new primary center is designed as a 2-story structure over underground parking which maximizes the available space for student playground and classroom area. The 2-story main building is joined with a single-story multi-purpose building to create an environment that is functional, efficient and attractive. The building exteriors are a tasteful blend of plaster and wood finishes characteristic of the architecture of the surrounding neighborhood.	400	33,245	1.67	Q3-2008	\$27,202,794
Menlo ES - Playground					Board Member LaMotte	
47.05415	This project is a semi-subterranean parking structure with a fully functional, fenced and handicapped-accessible playground surface located on the top deck.	N/A	18,555	N/A	Q2-2006	\$4,671,706
Miramonte ES - Addition					Board Member Vladovic	
47.04312	This project is a 2-story classroom addition.	200	9,499	N/A	Q3-2004	\$4,727,661
Norwood ES - Addition					Board Member García	
47.06114	This project is a 2-story classroom addition and upgrade of the electrical service. The new building connects to an existing classroom building via a bridge.	300	15,086	N/A	Q1-2004	\$5,479,434
South LA Area New HS #3 (Augustus F. Hawkins HS)					Board Member LaMotte	
55.98047	The District is acquiring land and intends to build a new high school. This campus will consist of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and surface parking.	2,025	231,420	15.37	Q3-2012	\$195,799,600
South Region ES #1 (Dr. Owen Lloyd Knox ES)					Board Member LaMotte	
56.40014	The District acquired land to build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and both surface and underground parking.	1,050	78,915	4.76	Q3-2010	\$83,989,907
South Region ES #10					Board Member LaMotte	
56.40078	The District is acquiring land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	650	53,120	3.96	Q3-2012	\$50,952,288

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region ES #11					Board Member LaMotte	
56.40079	The District is acquiring land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	800	63,428	4.01	Q3-2012	\$55,923,578
South Region ES #12 (Dr. Lawrence H. Moore ES)					Board Member Vladovic	
56.40080	The District has acquired land and will build a new elementary school. School facilities will include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	800	68,135	4.09	Q3-2012	\$56,737,166
South Region ES #2 (Wisdom ES)					Board Member Vladovic	
56.40015	The District acquired land to build a new K-6 elementary school which includes classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	1,050	81,782	4.39	Q3-2010	\$93,962,609
South Region ES #6 (Juanita Tate ES)					Board Member LaMotte	
56.40062	The District has acquired land to build a new K-6 elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	950	74,125	6.00	Q3-2011	\$64,352,888
South Region ES #7 (Judith Baca Arts Academy)					Board Member Vladovic	
56.40063	The District has acquired land to build a new elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	950	70,115	4.29	Q3-2010	\$61,023,856
South Region HS #12					Board Member LaMotte	
56.40066	The District is acquiring land and intends to build a new high school. This campus will consist of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and underground parking. The District and the City of Los Angeles Recreation and Parks Department have entered into a Memorandum of Understanding and are negotiating a joint use agreement between the new high school and the adjacent Green Meadows Park.	2,025	223,967	15.08	Q3-2012	\$200,605,182
South Region HS #2					Board Member Vladovic	
56.40018	The District has acquired land to build a new high school. This school will consist of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities will include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and both surface and underground parking. A joint use agreement is proposed with the County of Los Angeles to share playfields, basketball courts, and other facilities.	2,025	200,803	15.91	Q3-2011	\$204,743,841

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region MS #6 (Barack Obama Global Preparation Academy)						Board Member LaMotte
56.40025	The District acquired land to build a new middle school which consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking.	1,404	128,848	6.98	Q3-2010	\$132,395,991
Washington New PC #1 (Washington PC)						Board Member LaMotte
47.03002	This project is a 2-story Primary Center with a multi-purpose building which houses dining and food services. The site is well utilized and includes a large playground area.	350	28,129	2.09	Q3-2005	\$15,514,513
Weemes - Playground						Board Member LaMotte
47.08025	This on grade playground expansion project includes 2 basketball courts, 2 tether ball courts, shade trees, and a planter area.	N/A	30,300	0.64	Q3-2004	\$2,398,225

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
107th St. ES					
879Q1-1	Replace Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$727,267
291Q0-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$154,792
Budget Total for Active Projects					\$882,059
109th St. ES					
1ZSW3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$11,342
1ZWA7-1	Transfer Network Computers to New 24 Port Switch Computer Laboratory Data Cable for Room 16	Alterations and Improvements	Modernizations	Q2-2011	\$9,075
1ZSC3-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
5836P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZQR6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$23,630
1ZY50-1	Reconfigure Data and Phone Drops in the Main Office	Alterations and Improvements	Electrical / M&O Fire Alarm	Q3-2011	\$15,231
1ZOF6-1	Convert Asphalt Track Field to Natural Turf Area, Irrigation & Handball Court	Alterations and Improvements	Athletic Facilities	Q3-2012	\$206,791
Budget Total for Active Projects					\$336,069
112th St. ES					
5884P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$33,032
116th St. ES					
1ZXF5-1	Entry Door System	Alterations and Improvements	Security System / CCTV	Q2-2011	\$13,433
1ZHZ4-1	Epoxy Flooring	Alterations and Improvements	Floor Coverings	Q2-2011	\$48,576
1ZWD9-1	Provide and Install Projector & Screen	Alterations and Improvements	Modernizations	Q2-2011	\$13,650
1ZSC5-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$70,000
2Z033-1	Re-Key School Site	Alterations and Improvements	Locks	Q4-2011	\$11,577
Budget Total for Active Projects					\$157,236
118th St. ES					
400Q6-1	Remove and Replace Heating Unit	Major Repairs Measure R	HVAC	Q2-2011	\$780,149
1ZSD6-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$70,000
5740P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$53,263
Budget Total for Active Projects					\$903,412

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
122nd St. ES				Board Member Vladovic	
1ZSD3-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
5887P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$46,605
1ZWO8-1	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q1-2012	\$200,000
Budget Total for Active Projects					\$316,605
32nd St./USC Performing Arts Magnet				Board Member LaMotte	
146Q5-3	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$28,200
634Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$477,336
1ZSD5-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$70,000
1ZS27-1	J-Building Renovation	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$277,200
Budget Total for Active Projects					\$852,736
52nd St. ES				Board Member LaMotte	
1ZQR8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2011	\$148,298
1ZRU6-1	Major Renovation Faculty Restroom, Building 002BCJ, Location 18082	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q3-2011	\$53,380
2Z007-1	Upgrade Exterior Gates	Board Member Priority Measure Y	Modernizations	Q3-2011	\$6,000
1ZHC8-1	Modify Existing Bungalow	Alterations and Improvements	Modernizations	Q4-2011	\$112,922
3808B-2	Modernization - West Classroom Building	Bond BB	Modernizations	Q2-2012	\$1,877,915
Budget Total for Active Projects					\$2,198,515
61st St. ES				Board Member LaMotte	
1ZUV3-1	Provide and Install 2 New Pedestrian Gates and 2 Parking Lot Gates to Provide Security	Alterations and Improvements	Sheet Metal / Fencing	Q2-2011	\$27,845
554Q9-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$728,923
1ZSB5-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
2Z004-1	Main Yard Benches	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
Budget Total for Active Projects					\$831,768
66th St. ES				Board Member LaMotte	
1ZSW4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$31,726
1ZS20-1	Heating Unit (Wall, Make-Up, Etc.)	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q2-2011	\$88,684
734Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,150
1ZS19-1	Remove and Replace Exterior Lighting	YBR Direct Funding From Fund 042 Measure Y	Electrical / M&O Fire Alarm	Q2-2011	\$25,200
212Q4-1	Replace Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$966,447
6822P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$27,944
143Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$161,765
Budget Total for Active Projects					\$1,322,916

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
68th St. ES				Board Member LaMotte	
03066-1	Replace Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$689,519
6795P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$1,943
1ZZT6-1	Heart of America Library Renovation	Measure K	Modernizations	Q4-2011	\$32,000
288Q4-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q4-2012	\$2,231,660
Budget Total for Active Projects					\$2,955,122
75th St. ES				Board Member LaMotte	
1ZXF9-1	New Playground Equipment	Measure K	Modernizations	Q2-2011	\$111,147
2Z001-1	Interior Library Reading Area	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
955Q8-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$316,942
Budget Total for Active Projects					\$433,089
92nd St. ES				Board Member Vladovic	
1ZQS1-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$85,740
848Q1-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$58,693
848Q1-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2011	\$250,581
312Q6-1	Replace Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$639,547
848Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$250,122
Budget Total for Active Projects					\$1,284,683
93rd St. ES				Board Member Vladovic	
793Q6-1	Replace Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$963,590
1ZEN2-1	HVAC Distribution Systems	Major Repairs Measure Y	Electrical / M&O Fire Alarm	Q4-2011	\$1,330,050
Budget Total for Active Projects					\$2,293,640
96th St. ES				Board Member Vladovic	
1ZSC1-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
5575P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$27,226
Budget Total for Active Projects					\$97,226
99th St. ES				Board Member Vladovic	
1ZWZ2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZKN2-1	Install Marquee	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$17,488
1ZWR8-1	Paint Interior of 39 Classrooms	Alterations and Improvements	Interior Paint	Q3-2011	\$93,000
5534P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$71,399
Budget Total for Active Projects					\$231,887
Bakewell PC				Board Member LaMotte	
1ZUR6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Barrett ES				Board Member Vladovic	
1ZQS2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$47,273
1ZX31-1	Install Intrusion Alarm Sensor	Alterations and Improvements	Security System / CCTV	Q2-2011	\$3,511
1ZXV6-1	Provide & Install Wall-Mounted Marquee	Alterations and Improvements	Modernizations	Q2-2011	\$34,145
1ZSB9-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
1ZRZ8-1	Replace Floor Tile	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	\$22,680
184Q4-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$761,836
1ZRZ9-1	2 Hot Water Boilers	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q1-2012	\$428,400
184Q4-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q4-2012	\$525,972
Budget Total for Active Projects					\$1,893,817
Bethune MS				Board Member LaMotte	
8060E-1	Classrooms Requiring A/C & Office	Bond BB	Air Conditioning	Q2-2011	\$1,800,943
8060E-2	Air Conditioning of Shop Building	Bond BB	Air Conditioning	Q2-2011	N/A
P4214-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2011	\$398,940
P4214-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2011	\$391,329
1ZXF6-1	Re-Key School	Alterations and Improvements	Locks	Q2-2011	\$8,111
1Z068-1	Access Ramp to Building C	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$60,615
2Z003-1	Stage Benches	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
1ZF24-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q4-2011	\$1,286,201
1ZU52-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q2-2012	\$217,356
Budget Total for Active Projects					\$4,166,495
Bright ES				Board Member LaMotte	
132Q6-1	Remove and Replace Hot Water Boiler	Major Repairs Measure R	HVAC	Q2-2011	\$1,207,413
186Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
1ZSC6-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
7164P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1ZZZ7-1	Computers & Printers	Board Member Priority Measure Y	Modernizations	Q3-2011	\$2,500
1ZWZ4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$1,330,513
Budlong ES				Board Member LaMotte	
1ZQS3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$29,374
1ZTG2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$100,000
2Z005-1	Audio Sound System	Board Member Priority Measure Y	Modernizations	Q3-2011	\$6,000
Budget Total for Active Projects					\$135,374
Compton ES				Board Member Vladovic	
1ZRT3-1	8 Package Units for Building D	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q3-2011	\$258,300

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Drew MS				Board Member Vladovic	
823Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$600
2Z044-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZS37-1	Replace Lighting	YBR Direct Funding From Fund 042 Measure Y	Classroom Lighting	Q3-2011	\$63,000
Budget Total for Active Projects					\$92,600
Edison MS				Board Member Vladovic	
647Q9-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,515,154
2Z045-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
8113P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$1,056
1ZS38-1	Exterior Windows, Classroom Building 2	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q3-2011	\$259,683
P3279-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q4-2011	\$74,734
P3279-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q4-2011	\$781,996
1ZGD6-1	Renovate Library	Board Member Priority Measure R	Library Renovation	Q3-2012	\$198,996
Budget Total for Active Projects					\$2,860,619
Figueroa ES				Board Member Vladovic	
1ZSW6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$29,042
P3249-1	Auditorium Air Conditioning Project (Re-Scope)	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2011	\$673,306
1ZWR9-1	Paint Interior of 35 Classrooms	Alterations and Improvements	Interior Paint	Q2-2011	\$93,000
1ZGW4-1	ADA Restroom Upgrades, Girls Restroom Facing School Yard	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$69,117
852Q5-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$705,412
1ZQS6-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2012	\$930,000
Budget Total for Active Projects					\$2,499,877
Flournoy ES				Board Member Vladovic	
5781P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$30,345
1ZY49-1	Provide & Install 38 Work Stations for the New Computer Lab	Alterations and Improvements	Modernizations	Q3-2011	\$53,009
726Q3-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$149,183
Budget Total for Active Projects					\$232,537
Foshay Learning Center				Board Member LaMotte	
1ZQS8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$48,171
1ZSC8-1	Provide and Install 5 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$100,000
8132P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,918
2Z002-1	Fix Dance Bars	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
1ZEQ4-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$174,199
1ZSW7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$39,990
1ZDV5-1	Auditorium Renovation	Major Repairs Measure Y	Auditorium Renovations	Q1-2012	\$7,970,416
Budget Total for Active Projects					\$8,362,694

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Fremont HS				Board Member LaMotte	
439Q8-2	CCTV	Measure K	Security System / CCTV	Q2-2011	\$275,495
8650S-2	Small Learning Communities Facilities Upgrades, Outdoor Spaces, Visual Identity - Phase I	Small Learning Communities	Small Learning Communities	Q2-2011	\$1,989,025
P3280-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2011	\$1,095,782
P3280-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2011	\$581,375
1ZSW8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$145,230
8650P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$131,355
1ZS68-1	10 Rooftop Package Units	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q3-2011	\$258,300
1ZZZ8-1	Replace All Mats	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
1ZPR7-1	Install New Synthetic Track & Field, Scoreboard & Field Lights	Joint Use	Athletic Facilities	Q4-2011	\$3,185,287
761Q2-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q1-2012	\$1,830,475
1ZVZ1-1	Community Garden & Wellness Center	Joint Use	Modernizations	Q2-2012	\$3,049,800
Budget Total for Active Projects					\$12,545,124
Gompers MS				Board Member Vladovic	
1ZQS9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$86,241
2Z048-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
8160P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$99,712
1ZWS1-1	Paint Interior of 71 Classrooms	Alterations and Improvements	Interior Paint	Q4-2011	\$327,500
Budget Total for Active Projects					\$542,453
Graham ES				Board Member Vladovic	
P3145-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2011	\$732,569
1ZLO6-1	Mobile Health Clinic	Joint Use	Portables	Q2-2011	\$32,982
1ZRW2-1	Replace Floor Tile	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q3-2011	\$15,120
1ZQT1-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	\$93,000
342Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$92,613
Budget Total for Active Projects					\$966,284
Grape ES				Board Member Vladovic	
1ZUX7-1	Provide and Install New Ceramic Floor Tile in Cafeteria	Alterations and Improvements	Floor Coverings	Q2-2011	\$26,106
4274P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$13,740
Budget Total for Active Projects					\$39,846
Griffith-Joyner ES				Board Member Vladovic	
1ZSC4-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
5849P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$44,365
Budget Total for Active Projects					\$114,365
Hope Continuation HS				Board Member LaMotte	
1ZZZ9-1	Projector Classroom #3	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Jones PC					
1ZZZ6-1	Install Equipment in 4 Classrooms	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
Jordan HS					
2Z050-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZW81-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q2-2012	\$1,794,000
962Q1-1	Renovate Track & Field - Phase II	Measure K	Modernizations	Q2-2012	\$4,219,491
Budget Total for Active Projects					\$6,042,491
King ES					
1ZYL1-1	Purchase & Install Interactive Smart Boards	Board Member Priority Measure Y	Modernizations	Q2-2011	\$10,000
8208P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$27,255
1ZSD4-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$70,000
Budget Total for Active Projects					\$107,255
Lanterman Special Education HS					
1ZAF7-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$655,834
Locke Charter HS					
831Q4-1	87/93 Classrooms, Fire Alarm	Bond BB	DSA Fire Alarm	Q2-2011	\$2,763,922
8733S-2	Small Learning Communities Facilities Upgrades, Outdoor Spaces, Visual Identity - Phase I	Small Learning Communities	Small Learning Communities	Q2-2011	\$842,417
850Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$28,200
1ZV91-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$30,000
2Z051-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1Z039-2	Eyewash Installation: Room 303, 305, 309	Proficiency For All	Modernizations	Q4-2011	\$17,373
978Q0-2	Athletic Field Renovation - Lighting, Scoreboard, Restrooms	Measure K	Modernizations	Q4-2011	\$312,000
8733P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$42,834
Budget Total for Active Projects					\$4,065,746
Manchester ES					
1ZQT6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$55,560
5096P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$57,994
1ZSX1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$31,807
1ZWZ5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
1ZLJ9-1	Library Modernization	New/Upgrade Library	New / Upgrade Library (Core)	Q1-2012	\$1,586,000
Budget Total for Active Projects					\$1,781,361

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Manual Arts HS				Board Member LaMotte	
1ZUX8-1	Create an Instructional Garden for the Culinary Arts Program	Alterations and Improvements	Modernizations	Q3-2011	\$154,210
8743P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q3-2011	\$50,000
1ZSX2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$96,962
1ZEE5-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2011	\$2,328,086
1ZXW5-1	Girls Restroom Upgrade	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$74,085
8743P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1ZEQ7-1	Conversion of Classroom to Flexible Science Lab in Room 113	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$341,089
239Q3-1	Renovate Main Gymnasium	Measure K	Athletic Facilities	Q4-2011	\$882,649
1ZW82-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q2-2012	\$1,659,450
Budget Total for Active Projects					\$5,586,531
Markham MS				Board Member Vladovic	
1ZFZ1-1	Turf, Light & Restrooms - Phase I	Joint Use	Joint-Use Athletic Field/Outdoor Facility	Q2-2011	\$3,670,623
1ZFZ1-2	Install Artificial Turf, Field Lighting and Sanitary Buildings (Phase II - DSA)	Joint Use	Joint-Use Athletic Field/Outdoor Facility	Q2-2011	\$407,727
1ZQT7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$76,125
2Z053-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZWS3-1	Paint Interior of 68 Classrooms	Alterations and Improvements	Interior Paint	Q3-2011	\$327,500
8237E-6	A/C, Administration, Music, Library & Shop Buildings	Bond BB	Air Conditioning	Q4-2011	\$5,211,439
8237P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$324,649
602Q3-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q1-2012	\$156,008
Budget Total for Active Projects					\$10,203,071
McKinley ES				Board Member Vladovic	
1ZSC7-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
1ZSX3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$34,357
Budget Total for Active Projects					\$104,357
Menlo ES				Board Member LaMotte	
1ZWA6-1	Purchase and Install Computer Equipment	Board Member Priority Measure Y	Modernizations	Q2-2011	\$3,000
1ZSB6-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$70,000
703Q1-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$854,029
5247P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$30,177
1ZZZ5-1	Audio Projector	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
Budget Total for Active Projects					\$960,206
Miller ES				Board Member LaMotte	
1ZN98-1	Capital Improvement Project Flooring & Cabinets	Board Member Priority Measure Y	Floor Coverings	Q2-2011	\$50,000
857Q2-1	47/50 Classrooms, Fire Alarm	Bond BB	DSA Fire Alarm	Q2-2011	\$716,150
1ZQT8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	\$93,000
Budget Total for Active Projects					\$859,150

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Miramonte ES				Board Member Vladovic	
1ZWY9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
842Q6-1	69/75 Classrooms, Fire Alarm	Bond BB	DSA Fire Alarm	Q3-2011	\$819,874
5329P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$23,961
1ZRZ2-1	Single Zone A/C Unit (5 Tons or Up) - Heat Pump, Cool Gas Fired	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q3-2011	\$63,000
1ZRZ1-1	Replace Doors - Auditorium Building 003CAJ	YBR Direct Funding From Fund 042 Measure Y	Wall Systems	Q3-2011	\$30,862
P3148-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q3-2012	\$207,592
Budget Total for Active Projects					\$1,195,289
Muir MS				Board Member LaMotte	
1ZSD2-1	Provide and Install 4 Security Cameras	Alterations and Improvements	Security System / CCTV	Q2-2011	\$80,000
1ZYK9-1	Purchase & Install Office Furniture	Board Member Priority Measure Y	Modernizations	Q2-2011	\$3,000
1ZS53-1	Single Zone A/C Unit (5 Tons or Up) - Heat Pump, Cool Gas Fired	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q3-2011	\$233,192
769Q7-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q4-2011	\$465,300
769Q7-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q1-2012	\$430,783
1Z953-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2012	\$1,400,000
Budget Total for Active Projects					\$2,612,275
Normandie ES				Board Member LaMotte	
1ZQU4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$26,684
1ZSD1-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$70,000
2Z006-1	Boys' Hand Dryers	Board Member Priority Measure Y	Modernizations	Q3-2011	\$8,000
786Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$193,071
Budget Total for Active Projects					\$297,755
Norwood ES				Board Member García	
294Q9-1	Expand Food Service Provide Multipurpose Space	Food Services	Food Services Modernization	Q2-2011	\$4,369,760
488Q4-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$899,172
506Q2-1	Provide Lunch Shelter	Measure K	Modernizations	Q3-2011	\$981,104
1ZSX5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$12,631
1ZS05-1	Replace Interior Restroom Fixtures	YBR Direct Funding From Fund 042 Measure Y	Plumbing / Irrigation	Q4-2011	\$125,261
1ZS03-1	Replace Floor Tile	YBR Direct Funding From Fund 042 Measure Y	Floor Coverings	Q4-2011	\$83,022
Budget Total for Active Projects					\$6,470,950

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Parmelee ES				Board Member Vladovic	
6021P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$24,186
P3149-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q1-2012	\$169,579
843Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$235,766
Budget Total for Active Projects					\$429,531
Riley HS				Board Member Vladovic	
1ZXV5-1	Extend Height of Existing Fence Along 103rd Street Entrance	Alterations and Improvements	Sheet Metal / Fencing	Q3-2011	\$52,676
1ZSC9-1	Provide and Install 5 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$100,000
1ZDD7-1	ATU	Asbestos Abatement Measure K	Asbestos Abatement	Q4-2011	N/A
Budget Total for Active Projects					\$152,676
Ritter ES				Board Member Vladovic	
1ZWS4-1	Paint Interior of 27 Classrooms	Alterations and Improvements	Interior Paint	Q2-2011	\$93,000
1ZVJ5-1	Floor Covering	Alterations and Improvements	Floor Coverings	Q3-2011	\$10,000
1ZCO9-1	Library Renovation	Board Member Priority Measure R	Library Renovation	Q4-2011	\$13,317
Budget Total for Active Projects					\$116,317
Russell ES				Board Member Vladovic	
1ZYK8-1	Purchase & Install Chain Link Fence	Alterations and Improvements	Modernizations	Q2-2011	\$7,481
1ZQU7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$49,021
6438P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$22,873
1ZQU6-1	Sand Blasting	Major Repairs Measure R	Exterior Painting	Q4-2011	\$991,213
1ZQU6-3	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	N/A
1ZZW3-1	Wall-Mounted Marquee	Alterations and Improvements	Modernizations	Q1-2012	\$33,548
Budget Total for Active Projects					\$1,104,136
South Park ES				Board Member LaMotte	
1ZWZ3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
2Z008-1	Additional Electrical Outlets	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZSX6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$11,392
288Q8-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q1-2013	\$7,976,845
861Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$176,487
Budget Total for Active Projects					\$8,219,724
Vermont ES				Board Member LaMotte	
802Q7-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$566,228
Washington PC				Board Member LaMotte	
1ZUT1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1ZSC2-1	Provide and Install 3 Security Cameras	Alterations and Improvements	Security System / CCTV	Q3-2011	\$70,000
Budget Total for Active Projects					\$120,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Weemes ES				Board Member LaMotte	
7151P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$2,060
2Z009-1	Additional Electrical Outlets	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZWZ1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$57,060
Weigand ES				Board Member Vladovic	
787Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$516,477
7634P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,231
Budget Total for Active Projects					\$542,708

Strategic Execution Plan
2011

LOCAL DISTRICT 8



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
135th St. ES Addition						
56.40130	This project will provide additional classroom capacity to enable 135th St. ES to operate on a two-semester calendar. All six Department of Housing (DOH) portable classrooms located on this campus will be removed and play space will be increased. The project will provide a new two-story modular building that includes 14 regular classrooms, a library, a faculty/staff workroom, one set of restrooms, an electrical and technical room, and associated site improvements.	350	N/A	N/A	Board Member Vladovic Q3-2012	\$12,140,284
15th Street ES Addition						
47.00215	This project is a 2-story classroom addition and includes surface parking with 47 stalls.	300	15,908	1.00	Board Member Vladovic Q3-2006	\$10,854,038
Banning New ES #1 (George De La Torre, Jr. ES)						
47.03401	This project is a two-building elementary school consisting of one two-story classroom building with a subterranean parking garage and a one-story multi-purpose building. Despite the small site size, the efficient design provides over two acres of playground and green space. The school will provide a creative and safe environment that promotes positive learning for the kids as well as provide an enduring community focus.	1,000	73,821	3.47	Board Member Vladovic Q3-2006	\$49,851,489
Barton Hill ES - Addition						
47.01614	This project is a 2-story classroom addition.	300	15,908	N/A	Board Member Vladovic Q3-2004	\$5,058,662
Cabrillo ES - Playground						
47.01915	This project removed two portables and included resurfacing of the existing playground area.	N/A	N/A	0.56	Board Member Vladovic Q2-2003	\$309,736
Fries ES - Addition						
47.03413	This project is a modular 2-story classroom addition and a modular restroom building.	200	8,123	N/A	Board Member Vladovic Q1-2006	\$3,742,886
Harbor City ES Addition						
56.40131	This project will provide additional classroom capacity to enable Harbor City ES to operate on a two-semester calendar. All four Department of Housing (DOH) portable classrooms located on this campus will be removed and play space will be increased. The project will provide a new two-story modular building that includes 12 regular classrooms, a faculty/staff workroom, one set of restrooms, an electrical and technical room, and associated site improvements.	300	N/A	N/A	Board Member Vladovic Q3-2012	\$8,006,198
Leland ES - Addition						
97E00624	This project is a modular 2-story classroom addition and a modular restroom building.	100	4,612	N/A	Board Member Vladovic Q4-2007	\$2,993,548

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Normont ES - Addition					Board Member Vladovic	
97.01467	This project is a modular 2-story classroom addition.	100	4,720	N/A	Q1-2007	\$2,370,261
South Region HS #15					Board Member Vladovic	
56.40092	The District intends to build a new high school on District-owned land at Fort MacArthur. This campus will consist of two small schools or learning communities that include classrooms, science labs, and administration. Shared facilities will include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, indoor dining room, administration support services, playfields, a pool, and surface parking. The District and the City of Los Angeles Recreation and Parks Department are exploring a joint use agreement at the new high school.	810	121,921	26.07	Q3-2012	\$111,867,931
South Region HS #4 (Rancho Dominguez Preparatory School)					Board Member Vladovic	
56.40019	The District has acquired land and intends to build a new high school which consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and underground parking.	1,809	200,532	13.70	Q3-2011	\$180,689,646
South Region HS #6					Board Member LaMotte	
56.40021	The District intends to build a new permanent facility for the existing Middle College HS on the Los Angeles Southwest College campus.	351	38,540	2.31	Q1-2012	\$31,685,203
South Region Span K-8 #1 (Harry Bridges Span School)					Board Member Vladovic	
56.40024	The District acquired land to build a new K-8 span school which consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and a parking structure.	1,278	150,063	6.72	Q3-2012	\$106,669,862
South Region Washington HS Addition					Board Member LaMotte	
11.04245	This project is a modular 2-story classroom addition and site electrical service upgrade.	648	25,040	N/A	Q3-2005	\$8,005,112
Wilmington Park ES - Addition					Board Member Vladovic	
97I00624	This project is a modular 2-story classroom addition and a modular restroom building.	100	4,612	N/A	Q1-2008	\$2,935,088

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
153rd St. ES					
472Q9-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$39,978
1ZQU8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$48,767
472Q9-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q3-2011	\$211,367
5822P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$25,632
472Q9-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$326,123
Budget Total for Active Projects					\$651,867
156th St. ES					
5808P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$44,243
15th St. ES					
1ZA79-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$640,463
1ZCQ4-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$300,106
Budget Total for Active Projects					\$940,569
186th St. ES					
2Z077-1	Provide Golden Bell Award Mural at Entrance of School	Board Member Priority Measure Y	Modernizations	Q3-2011	\$2,095
5753P-1	DOH Replacement (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$36,250
Budget Total for Active Projects					\$38,345
232nd Pl. ES					
7329P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$36,362
7th St. ES					
6616P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$38,293
1ZD06-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$67,411
Budget Total for Active Projects					\$105,704
95th St. ES					
1ZD07-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$235,864
5521P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$52,689
Budget Total for Active Projects					\$288,553
Ambler ES					
211Q0-1	ADA Access Ramp at School Entrance	Measure K	DSA Access Compliance	Q2-2011	\$6,494
1ZSX8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$33,732
1ZA96-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$719,046
2089P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$32,585
Budget Total for Active Projects					\$791,857

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Amestoy ES				Board Member Vladovic	
1ZSX9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$14,927
Angel's Gate Continuation HS				Board Member Vladovic	
386Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,030
Annalee ES				Board Member Vladovic	
2146P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$45,805
Avalon Continuation HS				Board Member Vladovic	
396Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$14,020
Avalon Gardens ES				Board Member Vladovic	
1ZSY1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$15,572
265Q8-1	ADA Access Ramp at 2 Classrooms, Faculty	Measure K	DSA Access Compliance	Q2-2011	\$4,479
135Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$14,020
471Q0-1	Permanent Store Room Conversion to Changing Area	Modified Consent Decree	DSA Access Compliance	Q2-2011	\$271,353
2247P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$36,858
Budget Total for Active Projects					\$342,282
Bandini ES				Board Member Vladovic	
1ZA99-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$793,421
2288P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$43,493
Budget Total for Active Projects					\$836,914
Banneker Special Education Center				Board Member Vladovic	
1ZSY2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$19,988
1ZD09-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$79,195
Budget Total for Active Projects					\$99,183
Banning HS				Board Member Vladovic	
616Q8-1	Repair and Upgrade Athletic Fields	Measure K	Joint-Use Athletic Field/Outdoor Facility	Q2-2011	\$7,642,802
8529S-2	Small Learning Communities Facilities Upgrades, Outdoor Spaces, Visual Identity - Phase I	Small Learning Communities	Small Learning Communities	Q2-2011	\$998,288
304Q5-1	Culinary Arts Academy	Qualified Zone Academy Bond II	QZAB	Q2-2011	\$1,036,564
2Z038-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
616Q0-1	Girls Restroom Upgrade, Woodsen Hall	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$63,777
8529P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$34,230
252Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2011	\$2,758,681
1ZH58-1	ADA Access Ramp to Classroom S-6	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$102,531
1ZSY3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$55,281
1ZU53-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q1-2012	\$621,168
252Q6-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q4-2012	N/A
Budget Total for Active Projects					\$13,342,322

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Barton Hill ES				Board Member Vladovic	
1ZQV2-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q2-2011	\$187,712
308Q0-1	Provide Secure Entrance	Measure K	Security System / CCTV	Q4-2011	\$73,351
1ZSY4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$22,037
Budget Total for Active Projects					\$283,100
Bonita ES				Board Member Vladovic	
2473P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$27,236
Broad ES				Board Member Vladovic	
2527P-1	Portable Removal - Full	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$30,586
Broadacres ES				Board Member Vladovic	
2530P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$25,908
Carnegie MS				Board Member Vladovic	
8090E-2	Move Chiller	Bond BB	Air Conditioning	Q2-2011	\$1,027,626
8090E-3	Move Chiller - DSA Scope Completion	Bond BB	Air Conditioning	Q2-2011	N/A
1ZQV7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$60,597
156Q1-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2011	\$82,903
825Q3-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$2,068,073
2Z039-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZDW6-1	Repave Parking Lot	Major Repairs Measure Y	Paving / Greening / Equipment	Q3-2011	\$78,540
8090P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$38,504
1ZSY5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$13,679
Budget Total for Active Projects					\$3,398,922
Caroldale Learning Community				Board Member Vladovic	
1ZQV8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$43,564
2815P-1	Certification with Partial Removal (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$19,366
785Q2-1	New Relocatable Changing Rooms	Measure K	Portables	Q4-2011	\$209,886
Budget Total for Active Projects					\$272,816
Carson ES				Board Member Vladovic	
2836P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$28,201
1ZD11-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$168,311
Budget Total for Active Projects					\$196,512

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Carson HS				Board Member Vladovic	
1ZXU4-1	Provide Additional Parking with Fencing	Alterations and Improvements	Modernizations	Q2-2011	\$24,883
1ZEG1-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2011	\$1,385,922
1Zeq8-1	Conversion of Classroom to Flexible Science Lab in Room K4	Science Lab Renovation Measure R	Modernizations	Q2-2011	\$560,989
1ZMT4-1	Small Learning Communities Facilities Upgrades, Satellite Academy Offices	Small Learning Communities	Small Learning Communities	Q2-2011	\$927,947
671Q1-1	Renovate Building	Measure K	Modernizations	Q2-2011	\$6,292,248
1ZQV9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$59,813
1ZY67-1	Tree Removal	Alterations and Improvements	Paving / Greening / Equipment	Q2-2011	\$2,651
1ZSY6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$58,032
1ZU55-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q3-2011	\$118,083
1ZEN3-1	Replace Concrete Columns	Major Repairs Measure Y	Wall Systems	Q3-2011	\$120,371
8575P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$97,735
1Zeq8-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$147,650
1ZQ41-1	Relocation/Expansion of the South Bay Family Health Care Facility	Joint Use	Modernizations	Q4-2011	\$943,477
1ZMT4-2	SLC Modernization - Phase II	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,364,173
1ZHK6-1	Seismic Retrofit - Gymnasium Building 012 CAP	Life Safety and Seismic	Seismic Retrofit	Q2-2012	\$97,501
1ZVZ5-1	New Synthetic Field	Joint Use	Athletic Facilities	Q3-2012	\$1,973,400
Budget Total for Active Projects					\$14,174,875
Catskill ES				Board Member Vladovic	
762Q9-1	Office Modernization	Measure K	Security System / CCTV	Q2-2011	\$202,897
2890P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$40,207
Budget Total for Active Projects					\$243,104
Center for Marine Studies at Fort MacArthur				Board Member Vladovic	
1ZY52-1	Remove Partition Wall and Front Counter in the Main Office	Board Member Priority Measure R	Wall Systems	Q2-2011	\$11,275
Century Park ES				Board Member LaMotte	
1ZW26-1	Provide and Install Skateboard Stoppers on Exterior Surfaces	Alterations and Improvements	Modernizations	Q3-2011	\$3,000
1ZQW1-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2013	\$1,650,000
Budget Total for Active Projects					\$1,653,000
Chapman ES				Board Member Vladovic	
1ZSY7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$27,210
1ZEN4-1	Repave Parking Lot	Major Repairs Measure Y	Paving / Greening / Equipment	Q3-2011	\$76,795
1ZWZ6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$154,005
Cimarron ES				Board Member LaMotte	
1ZQW3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$81,399
1ZUW2-1	Provide and Install 6" Aluminum Letter in Administration Building, Provide Tack Boards on Exterior of Building A	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
Budget Total for Active Projects					\$86,399

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Clay MS				Board Member LaMotte	
581Q7-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$39,978
581Q7-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2011	\$212,545
1ZSY8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$67,002
8099P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$30,181
1ZU58-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q3-2011	\$27,459
2Z011-1	Landscape & Irrigation System	Board Member Priority Measure Y	Modernizations	Q3-2011	\$3,000
581Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$515,835
Budget Total for Active Projects					\$896,000
Crestwood ES				Board Member Vladovic	
3302P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$24,303
Curtiss MS				Board Member Vladovic	
1ZXV8-1	Reconfigure Electrical Connections in the Computer Lab	Alterations and Improvements	Electrical / M&O Fire Alarm	Q2-2011	\$5,461
2Z041-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZGW8-2	Library Renovation	Measure K	School Determined Needs	Q3-2011	\$55,000
737Q7-1	Lunch Shelter	Measure K	Lunch Shelters	Q1-2012	\$71,464
8103P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$14,801
Budget Total for Active Projects					\$175,726
Dana MS				Board Member Vladovic	
2Z042-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZSY9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$33,430
8104P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$51,554
1Z074-1	ADA Access Ramps to Upper 2 Levels of Campus	Modified Consent Decree	DSA Access Compliance	Q4-2011	\$202,050
736Q2-1	New Stairway and ADA Access Ramp	Measure K	DSA Access Compliance	Q1-2012	\$92,553
Budget Total for Active Projects					\$408,587
De La Torre ES				Board Member Vladovic	
1ZX05-1	Mural for Blue Ribbon School	Bond BB	Modernizations	Q2-2011	\$2,558
Del Amo ES				Board Member Vladovic	
3384F-1	Provide Lunch Shelter	Bond BB	Lunch Shelters	Q2-2011	\$407,563
1ZY31-1	Purchase Printer for Teachers Workroom	Bond BB	Modernizations	Q3-2011	\$1,542
1ZSZ1-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$11,211
879Q5-1	Replace Multizone A/C Unit	Major Repairs Measure R	Air Conditioning	Q4-2011	\$349,892
Budget Total for Active Projects					\$770,208

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Denker ES				Board Member Vladovic	
3425P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$28,408
1ZDX4-1	Remove & Replace Paving	Major Repairs Measure Y	Paving / Greening / Equipment	Q4-2011	\$49,105
942Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$189,868
Budget Total for Active Projects					\$267,381
Dodson MS				Board Member Vladovic	
485Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$28,040
2Z043-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
8110P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$274,282
296Q0-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q2-2013	\$358,314
Budget Total for Active Projects					\$689,636
Dominguez ES				Board Member Vladovic	
3466P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$61,730
Eagle Tree Continuation HS				Board Member Vladovic	
1ZAD4-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$129,346
489Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$14,100
Budget Total for Active Projects					\$143,446
Ellington Continuation HS				Board Member LaMotte	
202Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,030
1ZY32-1	Purchase & Install Doorway, Gate & Fencing	Alterations and Improvements	Sheet Metal / Fencing	Q3-2011	\$13,471
1ZEF1-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q4-2011	\$124,792
Budget Total for Active Projects					\$159,293
Eshelman ES				Board Member Vladovic	
791Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$694,065
Fleming MS				Board Member Vladovic	
1ZVA2-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$15,000
8127P-1	Portable Removal - Full	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$15,553
282Q6-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2011	\$1,919,235
2Z046-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
8127E-3	HVAC Correction Wonder of Reading	Bond BB	Air Conditioning	Q3-2012	\$256,549
626Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$374,141
Budget Total for Active Projects					\$2,609,478
Fries ES				Board Member Vladovic	
1ZQW4-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2012	\$930,000
Gardena Bus Garage				Board Member Vladovic	
1ZAD9-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2011	\$127,590
1ZQW5-1	Fire Alarm System	Major Repairs Measure R	DSA Fire Alarm	Q4-2011	\$486,453
Budget Total for Active Projects					\$614,043

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Gardena ES				Board Member Vladovic	
1ZQW6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$33,139
1ZD19-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$100,581
Budget Total for Active Projects					\$133,720
Gardena HS				Board Member Vladovic	
8664B-2	Modernization - Phase II	Bond BB	Modernizations	Q2-2011	\$71,705
2Z047-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZHJ5-1	Seismic Retrofit - Cafeteria & Student Store 019CAN/018CAN	Life Safety and Seismic	Seismic Retrofit	Q3-2011	\$1,536,784
1ZHJ6-1	Seismic Retrofit - Library 005CAN	Life Safety and Seismic	Seismic Retrofit	Q3-2011	\$1,345,974
8664P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$94,108
234Q0-2	Install New Electrical Scoreboard	Alterations and Improvements	Athletic Facilities	Q1-2012	\$150,000
1ZHJ2-1	Seismic Retrofit - Administration Only 005CAN	Life Safety and Seismic	Seismic Retrofit	Q1-2012	\$72,881
234Q0-1	Synthetic Athletic Track	Alterations and Improvements	Athletic Facilities	Q1-2012	\$1,390,464
1ZHJ8-1	Seismic Retrofit - Boys Gymnasium 021CAN	Life Safety and Seismic	Seismic Retrofit	Q2-2012	\$75,755
1ZU86-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$2,221,516
Budget Total for Active Projects					\$6,988,187
Gardena Health Center				Board Member Vladovic	
507Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$14,020
Gulf ES				Board Member Vladovic	
4315P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$40,947
Halldale ES				Board Member Vladovic	
4342P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$16,676
Harbor City ES				Board Member Vladovic	
529Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,030
979Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$220,931
Budget Total for Active Projects					\$241,961
Harbor Teacher Preparation Academy				Board Member Vladovic	
1ZW25-1	Purchase Existing Portable Restroom Building for LA Harbor College for HTPA Students	Alterations and Improvements	Modernizations	Q2-2011	\$59,000
1ZWf1-1	Purchase and Install Chain Link Fence to Secure Access to Sanitary Building	Alterations and Improvements	Sheet Metal / Fencing	Q2-2011	\$13,455
Budget Total for Active Projects					\$72,455

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Harte Preparatory MS				Board Member LaMotte	
158Q4-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$70,364
158Q4-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2011	\$241,473
1ZQW8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$47,897
1ZUV4-1	Provide New Murals on the Exterior of School Buildings	Board Member Priority Measure Y	Exterior Painting	Q3-2011	\$3,000
667Q7-2	Elevator Control	Bond BB	DSA Fire Alarm	Q3-2011	\$95,700
165Q9-1	Replace Boiler - Boys Gymnasium	Major Repairs Measure R	HVAC	Q4-2011	\$521,567
1ZEN6-1	Replace Boilers - Girls Gymnasium	Major Repairs Measure Y	HVAC	Q4-2011	\$687,007
158Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$318,488
Budget Total for Active Projects					\$1,985,496
Hawaiian ES				Board Member Vladovic	
1ZQX1-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$58,729
4466P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
506Q7-1	Modernization of Main Office with Security	Measure K	Security System / CCTV	Q4-2011	\$177,190
1ZSZ2-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$27,628
Budget Total for Active Projects					\$263,547
La Salle ES				Board Member LaMotte	
1ZQX2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$33,537
1ZSZ3-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$38,685
1ZRX5-1	Replace HVAC Systems with Classroom Units	YBR Direct Funding From Fund 042 Measure Y	HVAC	Q4-2012	\$1,000,000
Budget Total for Active Projects					\$1,072,222
Leapwood ES				Board Member Vladovic	
1ZQX3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$52,537
1ZSZ4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$22,739
4829P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$40,630
Budget Total for Active Projects					\$115,906
Leland ES				Board Member Vladovic	
539Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$7,010
1Z075-1	New ADA Restroom in Special Education Classroom	Modified Consent Decree	DSA Access Compliance	Q3-2011	\$105,235
1ZD21-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$88,744
Budget Total for Active Projects					\$200,989
Local District 8 Administrative Offices				Board Member Vladovic	
1ZSZ5-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$19,944
1ZU54-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q1-2012	\$31,159
Budget Total for Active Projects					\$51,103

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lomita Math/Science Magnet School				Board Member Vladovic	
1ZSZ6-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$8,830
4932P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$24,297
1ZD22-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q2-2012	\$250,714
764Q5-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$140,194
Budget Total for Active Projects					\$424,035
Manhattan ES				Board Member LaMotte	
858Q4-1	Office Modernization	Measure K	Modernizations	Q2-2011	\$446,850
1ZTG3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$100,000
1ZQX4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$35,362
5110P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$13,087
918Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$214,782
Budget Total for Active Projects					\$810,081
Meyler ES				Board Member Vladovic	
541Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$70,500
7342P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	N/A
1ZEN8-1	Pedestrian Paving	Major Repairs Measure Y	Paving / Greening / Equipment	Q4-2011	\$330,309
Budget Total for Active Projects					\$400,809
Middle College HS				Board Member LaMotte	
1ZWA9-1	Provide New Plasco Attendance Tracking Equipment	Board Member Priority Measure Y	Modernizations	Q3-2011	\$10,000
Narbonne HS				Board Member Vladovic	
483Q6-1	Repair and Upgrade Athletic Fields	Measure K	Paving / Greening / Equipment	Q2-2011	\$7,820,477
1ZEQ9-1	Conversion of Classroom to Flexible Science Lab in Rooms N4 & N7	Science Lab Renovation Measure R	Modernizations	Q2-2011	\$826,778
1ZSZ7-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$18,384
553Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$35,250
2Z054-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
808Q4-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2011	\$2,444,133
8779P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$236,113
1ZEQ9-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$161,931
1ZD76-1	Chemistry Lab	Relocatable Housing Unit	Portables	Q1-2012	\$665,814
Budget Total for Active Projects					\$12,237,880
Normont ES				Board Member Vladovic	
1ZS01-1	Exterior Painting & Refinish	YBR Direct Funding From Fund 042 Measure Y	Exterior Painting	Q2-2011	\$326,407
290Q8-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q2-2011	\$4,249,984
210Q5-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$526,306
Budget Total for Active Projects					\$5,102,697

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Park Western ES				Board Member Vladovic	
6013P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
585Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2011	\$7,050
Budget Total for Active Projects					\$7,050
Patton Continuation HS				Board Member Vladovic	
633Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$2,000
Peary MS				Board Member Vladovic	
993Q6-2	ADA Certification	Bond BB	DSA Access Compliance	Q2-2011	\$39,978
2Z055-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
8352P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$10,626
652Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2011	\$35,250
1ZQX5-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$327,849
993Q6-1	ADA Access Repairs	Bond BB	DSA Access Compliance	Q3-2011	\$205,869
8352E-2	Portable Removal	Bond BB	Portables	Q4-2011	\$200,000
176Q1-1	Replace Heat Exchanger, Boilers	Major Repairs Measure R	HVAC	Q1-2012	\$1,312,095
993Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2013	\$418,730
Budget Total for Active Projects					\$2,579,397
Point Fermin Marine Science Magnet				Board Member Vladovic	
6137P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,238
1ZDY3-1	Site Development	Major Repairs Measure Y	Modernizations	Q4-2011	\$189,078
1ZD23-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q1-2012	\$302,623
1ZSZ8-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q1-2012	\$463,216
Budget Total for Active Projects					\$981,155
Port of Los Angeles HS				Board Member Vladovic	
2Z056-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
President ES				Board Member Vladovic	
1ZAJ2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$589,711
664Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$76,303
1ZTG4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$100,000
6148P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$14,187
Budget Total for Active Projects					\$780,201
Purche ES				Board Member Vladovic	
667Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2011	\$7,050
6158P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2011	\$19,502
Budget Total for Active Projects					\$26,552

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Raymond ES				Board Member LaMotte	
1ZUV7-1	Provide and Install Printers in Main Office	Board Member Priority Measure Y	Modernizations	Q2-2011	\$6,000
142Q2-1	Cafeteria Modernization	Measure K	Modernizations	Q2-2011	\$957,082
765Q5-1	ADA Barrier Removal	Bond BB	DSA Access Compliance	Q2-2011	\$455,919
284Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$28,200
1ZSZ9-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$11,759
2Z010-1	Classroom Furniture	Board Member Priority Measure Y	Modernizations	Q3-2011	\$5,000
1ZWZ7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$1,513,960
San Pedro HS				Board Member Vladovic	
1ZX08-1	Baseball & Softball Scoreboards	Bond BB	Modernizations	Q2-2011	\$9,900
1ZY51-1	Food Kiosk	Board Member Priority Measure R	Modernizations	Q2-2011	\$20,000
1ZY70-1	Provide New Mural	Bond BB	Modernizations	Q2-2011	\$5,137
624Q2-1	New Gymnasium Building	Measure K	New Building "Existing Facilities"	Q2-2011	\$13,023,758
2Z057-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZX13-1	Furniture	Bond BB	Modernizations	Q3-2011	\$10,500
8850P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$26,305
1ZER1-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2011	\$377,000
1ZVA7-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$45,820
1ZR41-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2012	\$2,334,583
171Q2-1	Permanent Handicap Access Ramp - Cafeteria	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$192,146
Budget Total for Active Projects					\$16,074,149
San Pedro Science Center				Board Member Vladovic	
1ZUY5-1	Technology Upgrades	Measure K	Modernizations	Q2-2011	\$113,000
283Q5-1	Restroom Renovation	Measure K	Plumbing / Irrigation	Q3-2011	\$12,071
718Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2011	\$21,150
Budget Total for Active Projects					\$146,221
San Pedro-Wilmington Skills Center				Board Member Vladovic	
681Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2011	\$14,100
Sellery Special Education Center				Board Member Vladovic	
1ZQY1-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$11,993

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
South Shores Magnet School for the Visual/Performing Arts				Board Member Vladovic	
1ZW93-1	Purchase and Install Playground Equipment	Bond BB	Paving / Greening / Equipment	Q2-2011	\$9,000
1ZX03-1	Mural for Blue Ribbon School	Bond BB	Modernizations	Q2-2011	\$3,870
6870P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$29,693
2Z078-1	Provide Golden Bell Award Mural at Entrance of School	Board Member Priority Measure Y	Modernizations	Q3-2011	\$2,095
770Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2011	\$600
263Q3-1	Lunch Shelter	Measure K	Lunch Shelters	Q4-2011	\$114,102
1ZD24-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2011	\$390,382
Budget Total for Active Projects					\$549,742
Taper ES				Board Member Vladovic	
1ZAL6-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$827,555
1ZT02-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$9,055
7035P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q1-2012	\$13,570
Budget Total for Active Projects					\$850,180
Towne ES				Board Member Vladovic	
1ZT03-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$26,751
7205P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	N/A
1ZQY2-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
Budget Total for Active Projects					\$119,751
Van Deene ES				Board Member Vladovic	
7419P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$16,099
Washington Preparatory HS				Board Member LaMotte	
1ZXR4-1	Fitness Center Upgrade	Measure K	Modernizations	Q2-2011	\$337,467
8928P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$23,572
1ZWB1-1	Greening - Plant Trees, Plants & Flowers	Board Member Priority Measure R	Paving / Greening / Equipment	Q3-2011	\$4,000
1ZU57-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q3-2011	\$69,760
1ZZW5-1	Campus Beautification	Alterations and Improvements	Modernizations	Q3-2011	\$28,880
1ZT04-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$116,083
1ZT90-1	Replace Door Hardware (Card Access)	Major Repairs Measure R	Modernizations	Q4-2011	\$1,106,820
1ZEE9-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q4-2011	\$2,765,090
1ZF38-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q4-2011	\$782,083
1ZO85-1	Track Renovation	Measure K	Athletic Facilities	Q4-2011	\$4,301,120
1ZJ78-2	Small Learning Communities Facilities Upgrades - (Phase 2)	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,172,492
1ZW83-1	ADA, Outdoor Spaces, Visual Identity				
	Joint Use School-Based Clinic	Joint Use	Modernizations	Q2-2012	\$2,152,800
Budget Total for Active Projects					\$12,860,167

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
White MS				Board Member Vladovic	
8487P-1	Portable Removal - Full (PMP)	Relocatable Housing Unit	DSA Access Compliance	Q2-2011	\$43,825
2Z058-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZU56-1	Non Air-Conditioned Spaces - Phase IB	Non-A/C	Air Conditioning	Q3-2011	\$27,306
1ZJJ5-1	ADA Ramps to Rooms 59/60 & 67/68	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$195,315
Budget Total for Active Projects					\$295,446
White Point ES				Board Member Vladovic	
1ZQY4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$25,367
7767P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q3-2011	\$13,453
1ZD25-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q2-2012	\$185,559
Budget Total for Active Projects					\$224,379
Willenberg Special Education Center				Board Member Vladovic	
421Q5-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,247,532
849Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2011	\$7,050
Budget Total for Active Projects					\$1,254,582
Wilmington MS				Board Member Vladovic	
185Q1-1	Replace Steam Boiler	Major Repairs Measure R	HVAC	Q2-2011	\$1,472,504
803Q0-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2011	\$1,365,784
2Z059-1	Library Technology Upgrade	New/Upgrade Library	New / Upgrade Library (Core)	Q2-2011	\$29,000
1ZQY5-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2011	\$327,849
867Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2011	\$49,350
Budget Total for Active Projects					\$3,244,487
Wilmington Park ES				Board Member Vladovic	
957Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2011	\$7,050
Woodcrest ES				Board Member LaMotte	
1ZT05-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q3-2011	\$21,477

Strategic Execution Plan
2011

ADULT EDUCATION CENTERS



ADULT EDUCATION PROGRAM SUMMARY

The Measure R and Measure Y bonds included \$75 million for the Division of Adult and Career Education (DACE) to utilize for a facilities expansion and acquisition program. In addition to bond funding, \$9.3 million in Certificates of Participation (COPs) have been approved by the Board of Education for adult education facilities. Although the total \$84.3 million in funds has not been fully allocated to projects, as detailed below, DACE has divided the majority of these funds nearly equally between New Construction projects and Repair & Modernization projects. Similar to K-12 school projects, the Adult Education program has a program management budget for the projects managed as part of the New School Construction Program and indirect costs associated with the projects managed as part of the Repair & Modernization Program.

Funds Allocation	COPs	Measure R	Measure Y	Total
New Construction				
DACE New Schools	\$2,891,709	\$12,000,000	\$22,564,598	\$37,456,307
Program Management	\$0	\$0	\$275,000	\$275,000
Total New Construction Funds	\$2,891,709	\$12,000,000	\$22,839,598	\$37,731,307
Repair & Modernization				
Existing DACE Facilities – Direct Costs	\$6,387,360	\$9,236,500	\$15,065,122	\$30,688,982
Existing DACE Facilities – Indirect Costs	\$56,418	\$3,763,500	\$3,778,800	\$7,598,718
Total Repair & Modernization Funds	\$6,443,778	\$13,000,000	\$18,843,922	\$38,287,700
Total Allocated DACE Funds	\$9,335,487	\$25,000,000	\$41,683,520	\$76,019,007
Unallocated DACE Funds	\$0	\$0	\$8,316,480	\$8,316,480
Total DACE Funds	\$9,335,487	\$25,000,000	\$50,000,000	\$84,335,487

NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Bell Education Center (Local District 6) (Richard N. Slawson Southeast Occupational Center)						
56.40093	The District intends to develop a new facility for adult education and career technical education. School facilities will include classrooms, multi-purpose room, food service, administration, labs, child care for students attending classes at the facility, and surface parking.	N/A	75,743	13.05	Board Member Kayser Q2-2011	\$44,536,590
East LA Star Adult Education (Local District 5)						
56.40070	The District has acquired the East Los Angeles Star Hospital site for conversion to an adult education center intended to be the new home for the Eastside Learning Center. New facilities will include classrooms, administration, bookstore, childcare facilities, and parking for 300 vehicles. Daytime and nighttime adult education students will be served. In addition, the remaining space available in the existing building will be designed for 24 high school classrooms, as well as a new gymnasium building with two fitness classrooms that could be constructed when funds are identified.	N/A	105,000	4.98	Board Member Kayser Q3-2012	\$50,172,604

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
East LA Skills Center (Local District 5)				Board Member García	
1ZGH7-2	Fire Alarm System	Measure K	DSA Fire Alarm	Q1-2012	\$78,155
Emerson Community Adult School (Local District 3)				Board Member Zimmer	
1ZQG1-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$1,217
Evans Community Adult School (Local District 4)				Board Member García	
888Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$10,850
1ZQK2-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2011	\$93,000
1ZQK3-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2011	\$93,000
Budget Total for Active Projects					\$196,850
Harbor Community Adult School (Local District 8)				Board Member Vladovic	
1ZT01-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q4-2011	\$167,703
Kennedy-San Fernando Community Adult School (Local District 1)				Board Member Galatzan	
1ZAJ5-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2012	\$314,903
Metropolitan Skills Center (Local District 4)				Board Member García	
1ZAG9-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2012	\$314,903
Mid-City Adult Basic Education Center (Local District 4)				Board Member García	
255Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$53,250
1ZAG8-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2012	\$157,451
Budget Total for Active Projects					\$210,701
North Hollywood-Polytechnic Community Adult School (Local District 2)				Board Member Martinez	
1ZSN4-1	Non Air-Conditioned Classrooms & MDF Room	Non-A/C	Air Conditioning	Q2-2011	\$13,523
Van Nuys Community Adult School (Local District 2)				Board Member Martinez	
1ZQD7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$3,900
Waters Employment Preparation Center (Local District 7)				Board Member Vladovic	
1ZAP6-1	Fire Alarm System at Administration & 2-Story Classroom Buildings	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2012	\$314,903
103Q2-3	HVAC Upgrade at 2-Story Classroom & Administration Buildings	Adult Career Education	HVAC	Q2-2012	\$4,500,000
Budget Total for Active Projects					\$4,814,903
Westchester-Emerson Community Adult School (Local District 3)				Board Member Zimmer	
1ZQI3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$3,900

Strategic Execution Plan
2011

EARLY EDUCATION CENTERS



EARLY EDUCATION PROGRAM SUMMARY

The Measure K, Measure R and Measure Y bonds identified \$230 million in funding for early education center (EEC) projects. As detailed below, these local bond funds have been allocated for the completion of 31 early education expansion projects, which includes \$7.6 million in Certificates of Participation (COPs), as well as for new early education centers under the New School Construction Program. Likewise, a significant portion of the early education bond funds have been allocated for improvements to existing early education centers as part of the Repair & Modernization Program. An additional \$9.4 million has been set aside for information technology upgrades and is therefore outside the scope of this Strategic Execution Plan.

Finally, in 2007 the Board approved the New Construction Two-Semester Neighborhood School Program and corresponding funding strategy that reallocated \$40 million of Measure Y EEC funding, leaving \$60 million available. Since this 2007 Board action, \$4.2 million in Measure R funds have been transferred to the EEC program for Central Region Glassell Park EEC. In addition on January 25, 2011, the Board approved a revised funding plan that among other actions, restored \$40 million in funding for early education facilities. The majority of these funds have not been allocated to projects, which are in the process of being defined and prioritized by the Early Childhood Education Division, and will be brought to the Bond Oversight Committee for review and Board of Education for approval at a later date.

Funds Allocation	COPs	Measure K	Measure R	Measure Y	Total
New Construction					
EEC Expansion Projects	\$7,602,216	\$15,319,109	\$400,000	\$0	\$23,321,325
EEC New Schools	\$0	\$37,826,973	\$46,511,109	\$21,856,756	\$106,194,838
Program Management	\$0	\$1,094,574	\$54,500	\$750,000	\$1,899,074
Total New Construction Funds	\$7,602,216	\$54,240,656	\$46,965,609	\$22,606,756	\$131,415,237
Repair & Modernization					
Existing EEC Facilities – Direct Costs	\$0	\$13,547,268	\$18,541,200	\$28,944,714	\$61,033,182
Existing EEC Facilities – Indirect Costs	\$0	\$2,789,200	\$3,308,800	\$6,768,000	\$12,866,000
Total Repair & Modernization Funds	\$0	\$16,336,468	\$21,850,000	\$35,712,714	\$73,899,182
EEC Funds Allocated to Information Technology*	\$0	\$9,422,876	\$0	\$0	\$9,422,876
Total Allocated EEC Funds	\$7,602,216	\$80,000,000	\$68,815,609	\$58,319,470	\$214,737,295
Unallocated EEC Funds					\$27,060,530
Total EEC Funds					\$241,797,825

*Included in the Information Technology Infrastructure SEP

NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Broadous School RFS (Local District 2)					Board Member Martinez	
11.04607	This project added a new modular building containing 2 classrooms with restrooms to be used for Ready For School instruction. It is located at the existing Broadous EEC. Improvements included 2 offices and modifications to existing parking lot and fencing.	N/A	1,920	N/A	Q1-2006	\$433,500
Canoga Park EEC (Local District 1)					Board Member Galatzan	
11.03051	This project provides a new modular building containing 2 classrooms with restrooms. It is located at the existing Canoga Park EEC.	50	2,160	N/A	Q1-2003	\$579,078
Canoga Park RFS (Local District 1)					Board Member Galatzan	
11.04609	The project added a new modular building containing 2 classrooms, with restrooms and offices, to be used for Ready For School instruction. It is located at the existing Christopher Columbus Middle School next to the Clinic. Site work includes modifications to the existing parking lot and fencing.	N/A	1,440	N/A	Q3-2006	\$488,954
Central Region EEC #1 (Local District 5)					Board Member Vladovic	
56.40004A	This project is a new early education center on the site acquired for Central Region ES #16. Early education center facilities will include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for Central Region ES #16.	175	N/A	N/A	Q3-2010	N/A
Central Region EEC #2 (Local District 5)					Board Member Kayser	
56.40052	The District intends to create a new early education center to provide the East Los Angeles area an opportunity for receiving early childhood education services. The new center is planned to occupy a portion of the 4th St. ES campus through remodeling an existing kindergarten building and adding four new early education classrooms. The new early education center will include classrooms, administration, and a playground.	150	8,025	0.55	Q3-2012	\$3,320,500
Central Region Glassell Park EEC (Local District 4)					Board Member Kayser	
56.40035	The District intends to build a new early education center on District-owned land adjacent to Glassell Park ES. Early education center facilities will include classrooms, food preparation area, administration, and playfields. This project will be designed for joint use between the early education center, a 50-unit affordable housing component, and an underground parking structure which will also include parking spaces for the existing Glassell Park ES. A joint use agreement is proposed with Abode Communities (formerly the Los Angeles Community Design Center) to share parking and a multi-purpose room to be built within the affordable housing component.	175	13,825	1.35	Q2-2012	\$21,999,084

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central Region Gratts EEC (Local District 4)						Board Member García
47.03902A	This project shares its site with Gratts New PC. The Early Education Center consists of classrooms, an administration area, food service area and playground area. Underground parking is shared with the Primary Center. The budget for this project is included in the total budget for Gratts New PC.	175	13,624	0.35	Q3-2010	N/A
Cleveland HS EEC (Local District 1)						Board Member Galatzan
11.03004	This project provides a new facility containing 7 classrooms and one administration area in 4 modular buildings. Each classroom building includes restrooms. The administrative area includes offices, restrooms, teacher's lounge, first aid and food prep. It is located at the existing Cleveland HS. Site work includes new playgrounds, landscaping, shade shelters, parking lots and a storage area.	175	8,640	N/A	Q3-2004	\$1,340,638
Dayton Heights EEC (Local District 4)						Board Member Kayser
11.03052	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to the Dayton Heights ES. Site work includes playground stripping and fencing.	50	2,160	N/A	Q2-2006	\$657,052
Evergreen EEC (Local District 5)						Board Member García
11.03054	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot.	50	2,160	N/A	Q1-2006	\$793,553
Gardena HS EEC (Local District 8)						Board Member Vladovic
11.03020	The project added a new facility containing 7 classrooms and one administration area in 4 modular buildings. Each classroom building includes restrooms. The administrative area includes offices, restrooms, teacher's lounge, first aid and food prep. It is located at the existing Gardena HS. Site work includes 3 new playgrounds, landscaping, shade shelters, parking lots and a storage area.	175	8,640	N/A	Q3-2006	\$3,015,538
Grant EEC (Local District 2)						Board Member Zimmer
11.03055	The project added a new modular building containing 2 classrooms, with restrooms. It expands the existing EEC which is located adjacent to Grant ES. Site work included minor paving, ramping, and required gates.	50	2,160	N/A	Q4-2005	\$645,501
Haddon EEC (Local District 2)						Board Member Martinez
11.03056	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to Haddon ES. Site work included fencing and access gates.	50	2,160	N/A	Q2-2007	\$431,447
Hammel EEC (Local District 5)						Board Member Kayser
11.03067	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Hammel EEC. Site work included a new shade shelter and relocation of playground equipment.	50	2,160	N/A	Q3-2005	\$516,063
Hooper EEC (Local District 5)						Board Member Vladovic
11.03068	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to existing parking lot and required gates.	50	2,160	N/A	Q4-2007	\$612,037

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Joan Elam EEC (Local District 1)						
11.02032	This project provided a new modular building containing 2 classrooms, with restrooms. It expands the existing EEC adjacent to Monroe HS.	50	2,160	N/A	Board Member Galatzan Q3-2001	\$125,332
Logan EEC (Local District 4)						
11.03069	This project provides a new modular building containing 2 classrooms, with restrooms. Site work includes new playground equipment and landscape areas.	50	2,160	N/A	Board Member García Q3-2002	\$505,517
Lokrantz State Preschool (Local District 1)						
11.03568	This project provides a new modular building containing 2 classrooms, with restrooms, at the existing Lokrantz Special Education Center.	50	2,160	N/A	Board Member Galatzan Q2-2004	\$646,085
Marvin EEC (Local District 3)						
11.03057	This project provides a new modular building containing 2 classrooms with restrooms. Site work includes new playground equipment.	50	2,160	N/A	Board Member LaMotte Q1-2003	\$585,110
Miles EEC (Local District 6)						
11.03059	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to Miles ES. Site work included new planters and a shade shelter.	50	2,160	N/A	Board Member Kayser Q4-2005	\$634,803
Monte Vista EEC (Local District 4)						
11.03071	The project added a new modular building containing 2 classrooms, with restrooms, at a new EEC located across the street from Monte Vista ES. Site work included fencing and modifications to the existing parking area.	50	2,160	N/A	Board Member Kayser Q3-2005	\$689,266
Murchison EEC (Local District 5)						
11A02031	This project provided 2 modular buildings containing 2 classrooms each for a total of 4 classrooms. Each building contains restroom facilities.	100	4,320	N/A	Board Member García Q1-2002	\$19,270
Noble EEC (Local District 1)						
11.03079	The project provides a new modular building containing 2 classrooms, with restrooms, to expand the existing Noble EEC. Site work includes fencing, playground improvements, and modifications to the existing parking lot.	50	2,160	N/A	Board Member Martinez Q1-2009	\$1,347,795
Normont EEC (Local District 8)						
11.03080	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, playground upgrades, fencing & minor landscape upgrades.	50	2,160	N/A	Board Member Vladovic Q2-2007	\$620,851
Northridge MS EEC (Local District 1)						
11.03003	This project provides 3 new modular buildings containing 5 classrooms, with restrooms, at the Northridge MS. New facilities include food preparation and administrative offices. Site work includes new playground equipment, landscape areas and shade shelters.	125	6,480	N/A	Board Member Galatzan Q2-2004	\$1,283,830

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Queen Anne Place School RFS (Local District 3)						
11.04608	The project added a new modular building containing 2 classrooms, with restrooms and administration offices, to be used for Ready For School instruction. It is located at the existing Queen Anne Place ES. Site work included modifications to existing parking lot and required gates.	N/A	1,440	N/A	Board Member LaMotte Q2-2007	\$775,310
San Fernando EEC (Local District 2)						
11.03060	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot and playground upgrades.	50	2,160	N/A	Board Member Martinez Q3-2005	\$595,192
San Pedro EEC (Local District 8)						
11.04023	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and required gates.	50	2,160	N/A	Board Member Vladovic Q3-2006	\$780,156
South Region EEC #1 (Local District 6)						
56.40016A	The District intends to build a new early education center on the site acquired for South Region ES #3. Early education center facilities will include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for South Region ES #3.	175	N/A	N/A	Board Member Kayser Q2-2011	N/A
South Region EEC #2 (Local District 6)						
56.40017A	The District intends to build a new early education center on the site acquired for South Region ES #4. Early education center facilities will include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for South Region ES #4.	175	N/A	N/A	Board Member Kayser Q2-2011	N/A
South Region EEC #3 (Local District 6)						
56.40134	The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space.	175	15,562	N/A	Board Member Kayser Q3-2015	\$10,370,000
Sylvan Park EEC (Local District 2)						
11.03082	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and required gates.	50	2,160	N/A	Board Member Martinez Q3-2005	\$558,699
Twenty-Eighth St. EEC (Local District 5)						
11.03064	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and gates.	50	2,160	N/A	Board Member García Q4-2006	\$615,922

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley Region EEC #1 (Chase Early Education Center) (Local District 1)					Board Member Martinez	
56.40026	This project is a new early education center which was built on District-owned land at Chase ES. The new facilities include classrooms, food preparation area, administration, playfields, and surface parking.	175	12,827	N/A	Q3-2009	\$10,937,768
Vanalden EEC (Local District 1)					Board Member Galatzan	
11.03061	This project provides a new modular building containing 2 classrooms, with restrooms, at Vanalden ES. Site work includes playground equipment, sandboxes and shade shelter.	50	2,160	N/A	Q3-2004	\$556,301
Vaughn EEC (Local District 2)					Board Member Martinez	
11.03062	The project added 2 new modular buildings containing 2 classrooms each for a total of 4 classrooms, with restrooms, to expand the existing Vaughn EEC. Site work included ramping and playground modifications.	100	4,320	N/A	Q4-2007	\$788,952
Vine EEC (Local District 4)					Board Member LaMotte	
11.03085	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Vine EEC. Site work included a new shade shelter, landscaping, fencing, and modifications to the existing parking area.	50	2,160	N/A	Q4-2007	\$822,033
Westminster EEC (Local District 3)					Board Member Zimmer	
11.03086	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Westminster EEC. Site work includes fencing and modifications to the existing parking area. The fire alarm in the adjacent EEC buildings was also upgraded.	50	2,160	N/A	Q1-2008	\$1,053,216
Wilmington Park EEC (Local District 8)					Board Member Vladovic	
11.03063	This project provides a new modular building containing 2 classrooms, with restrooms, at Wilmington ES. Site work includes playground modifications and shade shelter.	50	2,160	N/A	Q3-2004	\$611,252

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
102nd St. EEC (Local District 7)				Board Member Vladovic	
1ZA76-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1Z602-1	New Partition Between Office & Room 1	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
176Q8-1	Add School-Age Restrooms	ECE - Measure K	Modernizations	Q4-2011	\$24,712
23.10255	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$210,000
Budget Total for Active Projects					\$367,712
112th St. EEC (Local District 7)				Board Member Vladovic	
277Q6-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1ZA77-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$118,000
23.10256	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$155,000
Budget Total for Active Projects					\$273,001
24th St. EEC (Local District 3)				Board Member LaMotte	
1Z404-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q2-2011	\$15,000
1Z403-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2011	\$20,000
758Q3-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q2-2011	\$1
932Q5-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2011	\$150,956
Budget Total for Active Projects					\$185,957
28th St. EEC (Local District 5)				Board Member García	
1Z242-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q2-2011	\$15,000
1ZL31-A	Modernization (Carpet, Gates, Interior Paint & Electrical Outlets)	ECE - Measure Y	Modernizations	Q3-2011	N/A
1ZUN4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$65,000
36th St. EEC (Local District 7)				Board Member LaMotte	
1Z599-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1ZA82-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1Z595-1	Re-Roof Entire Building	ECE - Measure R	Roofing	Q4-2011	\$100,000
Budget Total for Active Projects					\$263,000
37th St. EEC (Local District 7)				Board Member LaMotte	
1Z590-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z594-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1ZA83-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$118,000
Budget Total for Active Projects					\$163,001

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
52nd St. EEC (Local District 7)				Board Member LaMotte	
660Q9-1	Paint All Exterior & Interiors	ECE - Measure K	Exterior Painting	Q2-2011	\$115,673
1ZB96-1	Provide & Install Lockset and Closer on Gate	ECE - Measure K	Sheet Metal / Fencing	Q3-2011	\$4,050
Budget Total for Active Projects					\$119,723
66th St. EEC (Local District 7)				Board Member LaMotte	
862Q9-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q2-2011	\$237,788
1Z536-1	Provide/Replace Air Conditioning	ECE - Measure R	Air Conditioning	Q2-2011	\$1
1Z585-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
1Z588-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
Budget Total for Active Projects					\$247,790
6th Ave. EEC (Local District 3)				Board Member LaMotte	
1ZUJ3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
868Q7-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$210,634
Budget Total for Active Projects					\$260,634
75th St. EEC (Local District 7)				Board Member LaMotte	
1ZA87-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1Z290-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
23.10257	Shade Shelter	ECE - Measure R	Lunch Shelters	Q4-2012	\$210,000
Budget Total for Active Projects					\$338,000
95th St. EEC (Local District 8)				Board Member LaMotte	
1ZA89-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$118,000
1Z316-1	Replace Damaged Ceiling Tile - Hallway	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
1Z650-1	Add Interior Lighting in Hallway	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$15,000
Budget Total for Active Projects					\$148,000
97th St. EEC (Local District 7)				Board Member Vladovic	
1ZUR5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1Z577-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1ZA90-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
Budget Total for Active Projects					\$213,000
Albion EEC (Local District 5)				Board Member García	
1ZK92-1	Modernization	ECE - Measure Y	Modernizations	Q2-2011	\$118,100
710Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q4-2011	\$49,444
Budget Total for Active Projects					\$167,544
Alexandria EEC (Local District 4)				Board Member García	
254Q9-1	Provide Security Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal / Fencing	Q3-2011	\$1
828Q4-1	Resurface Playground	ECE - Measure K	Concrete Paving	Q3-2011	\$156,342
Budget Total for Active Projects					\$156,343

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Arminta EEC (Local District 2)				Board Member Martinez	
1Z158-1	Provide New Sandboxes with Covers	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z350-1	Repair Lawn Sprinklers/Re-Seed Lawn	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
234Q6-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
Budget Total for Active Projects					\$3
Belvedere EEC (Local District 5)				Board Member Kayser	
267Q0-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1ZUN9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZAA3-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$118,000
1Z240-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$40,000
1Z241-1	Add or Replace Marker Boards & Track Boards	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
1Z504-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q4-2011	\$20,000
350Q9-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2011	\$260,255
Budget Total for Active Projects					\$503,256
Bradley EEC (Local District 7)				Board Member Vladovic	
1ZUR7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Bridge EEC (Local District 5)				Board Member García	
1Z237-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q2-2011	\$21,380
265Q3-1	New/Replace Synthetic Turf Play Area	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z500-1	Exterior Security Lighting	ECE - Measure R	Electrical / M&O Fire Alarm	Q2-2011	\$15,000
1Z496-1	Re-Roof Entire Building	ECE - Measure R	Roofing	Q3-2011	\$100,000
1Z499-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$40,000
704Q3-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$195,832
1ZUO1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$422,213
Broadous EEC (Local District 2)				Board Member Martinez	
128Q0-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q2-2011	\$320,955
1ZAA8-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
Budget Total for Active Projects					\$438,955
Brooklyn EEC (Local District 5)				Board Member Kayser	
1ZUO2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZL32-1	Modernization	ECE - Measure Y	Modernizations	Q3-2011	\$321,800
253Q0-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$207,170
Budget Total for Active Projects					\$578,970

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Cabrillo EEC (Local District 8)				Board Member Vladovic	
1ZAB2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1Z314-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q4-2011	\$20,000
1Z640-1	Replace Damaged Ceiling Tile	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
1Z642-1	Exterior Security Lighting	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$15,000
1Z643-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
1Z644-1	Add or Replace Marker Boards	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
23.10258	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$175,000
Budget Total for Active Projects					\$368,000
Castelar EEC (Local District 4)				Board Member García	
1ZUK9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Chase EEC (Local District 1)				Board Member Martinez	
1ZUG9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Cleveland Infant Center (Local District 1)				Board Member Galatzan	
23.10259	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$315,000
Compton EEC (Local District 7)				Board Member Vladovic	
1ZAB9-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1ZUR8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$168,000
Crescent Heights EEC (Local District 3)				Board Member LaMotte	
1Z354-1	Exterior Security Lighting/Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q2-2011	\$15,000
1ZUJ5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
313Q0-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2011	\$341,441
Budget Total for Active Projects					\$406,441
Cruz EEC (Local District 4)				Board Member García	
1ZUL1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1Z190-1	Provide Security Cameras	ECE - Measure R	Security System / CCTV	Q3-2011	\$30,000
Budget Total for Active Projects					\$80,000
Dacotah EEC (Local District 5)				Board Member García	
1Z490-1	Replace Carpeting	ECE - Measure R	Floor Coverings	Q2-2011	\$8,996
1ZK95-1	Modernization	ECE - Measure Y	Modernizations	Q2-2011	\$66,400
1Z492-1	Add or Replace Marker Boards	ECE - Measure R	Wall Systems	Q2-2011	\$17,762
1ZUO3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$143,158

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Dayton Heights EEC (Local District 4)				Board Member Kayser	
1Z215-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
1Z441-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
662Q9-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q4-2011	\$16,400
1ZUL2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$66,402
Dolores EEC (Local District 8)				Board Member Vladovic	
1ZUT5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1Z638-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
23.10260	Shade Shelters	ECE - Measure R	Lunch Shelters	Q3-2012	\$315,000
Budget Total for Active Projects					\$375,000
Eastman EEC (Local District 5)				Board Member Kayser	
263Q5-1	New Playground Equipment/Matting	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z233-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1Z232-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q4-2011	\$20,000
263Q4-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$16,741
1ZUO4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$131,742
El Sereno EEC (Local District 5)				Board Member Kayser	
1ZUO5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZL34-1	Modernization	ECE - Measure Y	Modernizations	Q3-2011	\$346,200
253Q7-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q1-2012	\$225,917
Budget Total for Active Projects					\$622,117
Elam EEC (Local District 1)				Board Member Galatzan	
309Q1-1	Paint Building Exterior and Mural	ECE - Measure R	Exterior Painting	Q2-2011	\$30,476
1ZUG3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
308Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q2-2012	\$52,559
Budget Total for Active Projects					\$133,035

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Evergreen EEC (Local District 5)				Board Member García	
1Z480-1	Paint Building Interiors & Refinish	ECE - Measure R	Interior Paint	Q2-2011	\$35,704
1Z478-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
1ZL35-A	Modernization (Blinds, Restroom Toilets, Interior Lights & Fencing)	ECE - Measure Y	Modernizations	Q2-2011	N/A
198Q0-1	Replace Carpeting/Vinyl Flooring	ECE - Measure K	Floor Coverings	Q3-2011	\$101,796
1ZUO6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
1Z229-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q4-2011	\$20,000
1Z481-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
1Z477-1	Re-Roof Entire Building/Lunch Shelters	ECE - Measure R	Roofing	Q4-2011	\$100,000
Budget Total for Active Projects					\$317,501
Fair EEC (Local District 2)				Board Member Martinez	
233Q4-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$31,627
977Q9-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q3-2011	\$306,718
1ZUH5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$388,345
Gardena EEC (Local District 8)				Board Member Vladovic	
23.10261	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$280,000
Gates EEC (Local District 5)				Board Member García	
1ZUO8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZAE1-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2011	\$118,000
882Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q3-2011	\$152,765
1Z228-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
Budget Total for Active Projects					\$335,765
Gledhill EEC (Local District 1)				Board Member Galatzan	
311Q0-1	Repair Lawn Sprinklers/Re-Seed Lawn	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
114Q3-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q3-2011	\$329,795
Budget Total for Active Projects					\$329,796
Glenfeliz EEC (Local District 4)				Board Member Kayser	
1ZK89-1	Modernization	ECE - Measure Y	Modernizations	Q2-2011	\$18,000
280Q4-1	Provide & Install Lockset and Closer on Gate	ECE - Measure K	Sheet Metal / Fencing	Q3-2011	\$76,733
1Z186-1	Provide Cabinet Locks	ECE - Measure R	Locks	Q3-2011	\$5,001
1ZUL3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$149,734
Gluck (Maclay) EEC (Local District 2)				Board Member Martinez	
1Z341-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z342-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
1ZUH6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
23.10262	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$210,000
Budget Total for Active Projects					\$260,002

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Gluck (Maxwell) EEC (Local District 2)				Board Member Martinez	
1ZUH7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
23.10263	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$210,000
Budget Total for Active Projects					\$260,000
Graham EEC (Local District 7)				Board Member Vladovic	
1ZUR9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1Z284-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$40,000
218Q6-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2012	\$213,981
Budget Total for Active Projects					\$303,981
Grant EEC (Local District 4)				Board Member Zimmer	
1Z184-1	Replace Carpeting/Vinyl Flooring	ECE - Measure R	Floor Coverings	Q2-2011	\$46,690
254Q0-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1ZL23-1	Modernization	ECE - Measure Y	Modernizations	Q3-2011	\$432,700
1ZUL4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$529,391
Haddon EEC (Local District 2)				Board Member Martinez	
1ZQN3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$14,844
227Q5-1	New Shade Shelters - ADA Portion	ECE - Measure R	Lunch Shelters	Q3-2012	\$1
Budget Total for Active Projects					\$14,845
Hamasaki State Preschool (Local District 6)				Board Member Kayser	
555Q0-2	Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2011	\$21,115
Hawaiian EEC (Local District 8)				Board Member Vladovic	
1ZAE9-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1ZQW9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$3,544
1Z632-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q4-2011	\$20,000
1Z633-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$40,000
1ZUT7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
23.10264	Shade Shelter	ECE - Measure R	Lunch Shelters	Q4-2012	\$175,000
Budget Total for Active Projects					\$406,544
Hobart EEC (Local District 3)				Board Member García	
1ZCG5-1	New Playground Equipment/Synthetic Turf Play Area	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1ZUJ6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
908Q8-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$72,074
Budget Total for Active Projects					\$122,075

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Holmes EEC (Local District 6)				Board Member Kayser	
1Z528-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1ZAF2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1ZUQ5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1Z249-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
Budget Total for Active Projects					\$228,000
Hooper EEC (Local District 5)				Board Member Vladovic	
1ZK96-A	Modernization (Fence, Blinds, Counter Top & Flooring)	ECE - Measure Y	Modernizations	Q2-2011	N/A
1ZUP1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
589Q6-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$197,887
Budget Total for Active Projects					\$247,887
Hubbard EEC (Local District 2)				Board Member Martinez	
256Q9-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q2-2011	\$210,576
1Z333-1	Replace Carpeting/Vinyl Flooring	ECE - Measure R	Floor Coverings	Q2-2011	\$1
1Z151-1	Re-Roof Entire Building	ECE - Measure R	Roofing	Q3-2011	\$1
Budget Total for Active Projects					\$210,578
Hyde Park EEC (Local District 3)				Board Member LaMotte	
1Z175-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q2-2011	\$20,000
1Z393-1	Exterior Security Lighting	ECE - Measure R	Security System / CCTV	Q2-2011	\$15,000
1Z394-1	Add or Replace Marker Boards	ECE - Measure R	Wall Systems	Q2-2011	\$15,000
1Z176-1	Add Interior Lighting	ECE - Measure R	Electrical / M&O Fire Alarm	Q2-2011	\$15,000
1ZUJ7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$115,000
Jardin de Ninos EEC (Local District 5)				Board Member García	
1ZL37-1	Modernization	ECE - Measure Y	Modernizations	Q2-2011	\$29,800
1ZUP3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$79,800
Kentwood EEC (Local District 3)				Board Member Zimmer	
1Z387-A	Replace Vinyl Flooring	ECE - Measure R	Floor Coverings	Q2-2011	N/A
1Z388-A	Replace Carpeting	ECE - Measure R	Floor Coverings	Q2-2011	N/A
1ZBC5-1	New/Replace Synthetic Turf Play Area	ECE - Measure K	Paving / Greening / Equipment	Q2-2011	\$7,560
1ZUJ8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$57,560
Laurel EEC (Local District 4)				Board Member Zimmer	
1Z434-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1ZUL8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1Z433-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q3-2011	\$40,000
518Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2011	\$176,442
Budget Total for Active Projects					\$311,442

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lemay EEC (Local District 1)				Board Member Galatzan	
1ZUG6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
311Q2-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$1
Budget Total for Active Projects					\$50,001
Locke EEC (Local District 7)				Board Member Vladovic	
1Z272-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$250,000
1Z278-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$250,000
1Z279-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q2-2011	\$1
1ZWB9-1	Wellness Center	Joint Use	Modernizations	Q2-2012	\$2,152,800
467Q0-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q3-2013	\$241,605
Budget Total for Active Projects					\$2,894,406
Logan EEC (Local District 4)				Board Member García	
1Z182-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z183-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$1
1Z423-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
1Z206-1	Replace Carpeting	ECE - Measure R	Floor Coverings	Q3-2011	\$46,690
1Z425-1	Paint Building Interiors & Refinish	ECE - Measure R	Interior Paint	Q3-2011	\$31,816
1ZUM1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
23.10265	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$245,000
1ZL25-1	Modernization	ECE - Measure Y	Modernizations	Q4-2012	\$1,512,600
Budget Total for Active Projects					\$1,886,109
Los Angelitos EEC (Local District 4)				Board Member García	
1ZAV1-1	New Playground Equipment/Matting/Playground Striping	ECE - Measure K	Paving / Greening / Equipment	Q3-2011	N/A
127Q2-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2011	\$60,345
1ZUM2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$110,345
Marina EEC (Local District 3)				Board Member Zimmer	
1Z171-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z383-A	Replace Vinyl Flooring	ECE - Measure R	Floor Coverings	Q2-2011	N/A
1Z384-A	Replace Carpeting	ECE - Measure R	Floor Coverings	Q2-2011	N/A
1ZUJ9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$50,001
Marvin EEC (Local District 3)				Board Member LaMotte	
1Z170-1	Repair Lawn Sprinklers/Re-Seed Lawn	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
1ZUK2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1ZAW9-1	Provide & Install Lockset and Closer on Gate	ECE - Measure K	Sheet Metal / Fencing	Q3-2011	\$4,995
Budget Total for Active Projects					\$54,996

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Meridian EEC (Local District 4)				Board Member Kayser	
1ZL29-A	Modernization	ECE - Measure Y	Modernizations	Q2-2011	N/A
251Q0-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1ZUM4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Budget Total for Active Projects					\$50,001
Mikes EEC (Local District 7)				Board Member LaMotte	
1Z567-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
1Z264-1	Re-Roof Entire Building	ECE - Measure R	Roofing	Q4-2011	\$100,000
Budget Total for Active Projects					\$110,000
Miles EEC (Local District 6)				Board Member Kayser	
1Z516-1	Provide/Replace Air Conditioning - Office	ECE - Measure R	Air Conditioning	Q2-2011	\$1
1Z245-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q4-2011	\$20,000
1Z520-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
1Z523-1	Exterior Drinking Fountain	ECE - Measure R	Plumbing / Irrigation	Q4-2011	\$15,000
1Z522-1	Exterior Security Lighting	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$15,000
1Z247-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
23.10266	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$280,000
Budget Total for Active Projects					\$355,001
Miramonte EEC (Local District 7)				Board Member Vladovic	
1ZUS5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
880Q8-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$212,953
Budget Total for Active Projects					\$262,953
Monte Vista EEC (Local District 4)				Board Member Kayser	
1ZUM5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Murchison EEC (Local District 5)				Board Member García	
1ZUP5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
1ZL38-1	Modernization	ECE - Measure Y	Modernizations	Q3-2011	\$284,300
792Q5-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q4-2011	\$25,632
1Z227-1	Add or Replace Marker Boards	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
Budget Total for Active Projects					\$374,932
Noble EEC (Local District 1)				Board Member Martinez	
314Q6-1	Provide/Replace Air Conditioning - Cafeteria	ECE - Measure R	Air Conditioning	Q2-2011	\$1
1ZUG7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$50,001

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Normandie EEC (Local District 7)				Board Member LaMotte	
273Q2-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z554-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$65,000
1ZAH6-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1ZUS6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
1Z259-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$40,000
1Z556-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
803Q5-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q1-2012	\$100
Budget Total for Active Projects					\$283,101
Normont EEC (Local District 8)				Board Member Vladovic	
1ZUT8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1Z308-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1Z625-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
23.10267	Shade Shelter	ECE - Measure R	Lunch Shelters	Q4-2012	\$245,000
Budget Total for Active Projects					\$355,000
Northridge EEC (Local District 1)				Board Member Galatzan	
23.10268	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$245,000
Norwood EEC (Local District 7)				Board Member García	
1Z548-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$1
1Z547-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q4-2011	\$20,000
Budget Total for Active Projects					\$20,001
Pacoima EEC (Local District 2)				Board Member Martinez	
231Q1-1	New Playground Equipment	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z331-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1ZUI2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
1ZXG1-1	New Shade Shelters	ECE - Measure Y	Lunch Shelters	Q2-2012	\$13,458
Budget Total for Active Projects					\$63,460
Park Western EEC (Local District 8)				Board Member Vladovic	
1ZAI5-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2011	\$118,000
1Z306-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q4-2011	\$15,000
1Z620-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q4-2011	\$20,000
1Z622-1	Exterior Security Lighting	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$15,000
1ZUT9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
23.10269	Shade Shelter	ECE - Measure R	Lunch Shelters	Q4-2012	\$245,000
Budget Total for Active Projects					\$463,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Parks-Huerta EEC				Board Member LaMotte	
1ZUS8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Pinewood EEC (Local District 2)				Board Member Martinez	
1ZB30-1	Provide & Install Lockset and Closer on Gate	ECE - Measure K	Sheet Metal / Fencing	Q2-2011	\$4,050
1Z129-1	Repair/Replace Playground Matting	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$40,000
1ZUI3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$94,050
Queen Anne EEC (Local District 3)				Board Member LaMotte	
1Z373-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z375-1	Replace Damaged Ceiling Tile	ECE - Measure R	Wall Systems	Q2-2011	\$15,000
240Q7-1	New/Replace Synthetic Turf Play Area	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z169-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q3-2011	\$20,000
1ZUK3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2011	\$50,000
Budget Total for Active Projects					\$85,002
Ramona Infant Center (Local District 5)				Board Member Kayser	
1ZUP7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$50,000
Roberti EEC (Local District 5)				Board Member Vladovic	
278Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q4-2011	\$17,929
1Z473-1	Add Interior Lighting in Office	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$15,000
261Q2-1	Patch/Seal, Stripe Asphalt Paving	ECE - Measure R	Concrete Paving	Q4-2011	\$100,000
1ZUP8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2011	\$50,000
Budget Total for Active Projects					\$182,929
Roosevelt Infant Center (Local District 5)				Board Member García	
1ZUP9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZAY9-1	New Playground Equipment/Matting	ECE - Measure K	Concrete Paving	Q3-2011	\$90,833
Budget Total for Active Projects					\$140,833
Rosemont EEC (Local District 4)				Board Member Kayser	
280Q0-1	Provide Security Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal / Fencing	Q3-2011	\$11,361
23.10270	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$210,000
Budget Total for Active Projects					\$221,361
Rosewood EEC (Local District 4)				Board Member Zimmer	
1Z411-1	Add Window to Administrative Office	ECE - Measure R	Wall Systems	Q2-2011	\$1
1ZUM9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
248Q8-1	New/Replace Synthetic Turf Play Area	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$12,000
249Q5-1	Exterior Drinking Fountain	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$15,000
Budget Total for Active Projects					\$77,001

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
San Fernando EEC (Local District 2)				Board Member Martinez	
1ZUI4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
23.10271	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$245,000
Budget Total for Active Projects					\$295,000
San Pedro Community Adult School EEC (Local District 8)				Board Member Vladovic	
1ZBA8-1	Provide & Install Lockset and Closer on Gate	ECE - Measure K	Sheet Metal / Fencing	Q2-2011	\$4,050
1Z614-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q2-2011	\$1
1Z615-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
987Q7-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$197,964
1Z304-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
1Z616-1	Exterior Security Lighting	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$15,000
1ZUU1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
150Q2-1	Resurface Playground	ECE - Measure R	Concrete Paving	Q4-2012	\$61,819
Budget Total for Active Projects					\$383,834
Shenandoah EEC (Local District 3)				Board Member LaMotte	
1Z368-A	Replace Vinyl Flooring	ECE - Measure R	Floor Coverings	Q2-2011	N/A
1Z369-A	Replace Carpeting	ECE - Measure R	Floor Coverings	Q2-2011	N/A
1Z166-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2011	\$20,000
633Q4-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2011	\$292,528
Budget Total for Active Projects					\$312,528
Soto EEC (Local District 5)				Board Member García	
1Z225-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
1ZK98-1	Modernization	ECE - Measure Y	Modernizations	Q2-2011	\$26,912
1Z468-1	Interior Painting & Refinish	ECE - Measure R	Interior Paint	Q2-2011	\$37,648
1ZUQ1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$159,560
State EEC (Local District 6)				Board Member Kayser	
609Q3-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$201,415
Sterry EEC (Local District 3)				Board Member Zimmer	
1Z367-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$1
1ZUK5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZK85-1	Modernization	ECE - Measure Y	Modernizations	Q3-2011	\$398,400
Budget Total for Active Projects					\$448,401

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Sylvan Park EEC (Local District 2)				Board Member Martinez	
1ZUI5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
Telfair EEC (Local District 2)				Board Member Martinez	
1Z320-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2011	\$45,000
Toland Way EEC (Local District 4)				Board Member Kayser	
1ZUN1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
137Q5-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q1-2012	\$65,617
Budget Total for Active Projects					\$115,617
Toluca Lake EEC (Local District 2)				Board Member Galatzan	
1Z142-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
229Q7-1	Provide Security Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal / Fencing	Q2-2011	\$15,000
1ZQ94-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$2,495
518Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	Lunch Shelters	Q4-2011	\$2,000
1ZUI8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$69,496
Trinity EEC (Local District 5)				Board Member García	
1Z224-1	Replace Carpeting/Vinyl Flooring	ECE - Measure R	Floor Coverings	Q3-2011	\$634
1ZK99-1	Modernization	ECE - Measure Y	Modernizations	Q3-2011	\$326,200
1ZUQ2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$376,834
Vanalden EEC (Local District 1)				Board Member Galatzan	
1ZUH1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1ZQ95-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2011	\$3,814
Budget Total for Active Projects					\$53,814
Vaughn EEC (Local District 2)				Board Member Martinez	
1Z137-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing / Irrigation	Q2-2011	\$1
Vine EEC (Local District 4)				Board Member LaMotte	
1ZUN2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
583Q4-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q4-2011	\$1,100
Budget Total for Active Projects					\$51,100
Wadsworth EEC (Local District 5)				Board Member Vladovic	
1ZUQ3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2011	\$50,000
1Z223-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
1Z461-1	Replace Damaged Ceiling Tile	ECE - Measure R	Modernizations	Q4-2011	\$15,000
325Q7-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$189,426
Budget Total for Active Projects					\$264,426

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Washington EEC (Local District 7)				Board Member Vladovic	
1Z543-1	Exterior Water Hose-Bib	ECE - Measure R	Plumbing / Irrigation	Q2-2011	N/A
262Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q3-2011	\$184,964
262Q1-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q3-2011	\$100
1ZUS9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$235,064
Waters EEC (Local District 7)				Board Member Vladovic	
349Q8-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2011	\$71,973
1ZUT2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$121,973
Westminster EEC (Local District 3)				Board Member Zimmer	
1Z163-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q2-2011	\$10,000
1Z359-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2011	\$20,000
23.10272	Shade Shelter	ECE - Measure R	Lunch Shelters	Q3-2012	\$280,000
Budget Total for Active Projects					\$310,000
Wilmington Park EEC (Local District 8)				Board Member Vladovic	
1Z299-1	Re-Seed Lawn	ECE - Measure R	Paving / Greening / Equipment	Q2-2011	\$1
1Z607-1	Add Window at Office Manager Office	ECE - Measure R	Wall Systems	Q2-2011	\$1
1Z300-1	Exterior Electrical Outlets	ECE - Measure R	Electrical / M&O Fire Alarm	Q4-2011	\$10,000
1ZUU2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
Budget Total for Active Projects					\$60,002
Wilton EEC (Local District 3)				Board Member García	
278Q5-1	New Playground Equipment/Synthetic Turf Play Area	ECE - Measure R	Paving / Greening / Equipment	Q4-2011	\$1
1ZUK7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q1-2012	\$50,000
Budget Total for Active Projects					\$50,001

Strategic Execution Plan
2011

CHARTER SCHOOLS



Project Number	Project Name	Board District	Local District	Project Delivery	Budget
Furniture & Equipment Projects					
56.41097	Academia Avance	2	4	Completed	\$184,391
56.41026	Alliance College Ready Academy HS #4	2	5	Completed	\$341,191
56.41067	Alliance College Ready Middle Academy #2	1	7	Completed	\$438,546
56.41054	Alliance College-Ready Academy HS #5	2	5	Completed	\$416,203
56.41055	Alliance College-Ready Academy HS #6	1	7	Completed	\$608,934
56.41056	Alliance College-Ready Academy HS #7	1	7	Completed	\$559,135
56.41072	Alliance College-Ready Academy HS #8	1	7	Completed	\$454,956
56.41073	Alliance College-Ready Academy HS #9	5	5	Completed	\$442,986
56.41074	Alliance College-Ready Middle Academy #3	2	5	Completed	\$431,838
56.41027	Alliance Gertz-Ressler HS	2	7	Completed	\$440,400
56.41029	Alliance Heritage College Ready Academy HS	7	7	Completed	\$395,623
56.41093	Alliance Heritage CRA HS 02/08	1	7	Completed	\$75,373
56.41057	Alliance Marc & Eva Stern Math & Science School	5	5	Completed	\$654,154
56.41028	Alliance Richard Merkin Middle Academy	2	7	Completed	\$339,940
56.41009	Alliance/Huntington Park College Ready Academy	7	6	Completed	\$450,207
56.41003	Animo De La Hoya HS Charter	2	5	Completed	\$766,652
56.41007	Animo Downtown HS Charter	7	7	Completed	\$547,020
56.41037	Animo Film & Theater Charter HS	1	7	Completed	\$369,063
56.41035	Animo Jackie Robinson Charter HS	2	5	Completed	\$113,210
56.41036	Animo Jefferson Charter HS	2	5	Completed	\$345,420
56.41034	Animo Ralph Bunche HS	7	5	Completed	\$342,045
56.41002	Animo South LA HS Charter	1	8	Completed	\$449,580
56.41058	Animo Venice Charter HS	4	3	Completed	\$583,402
56.41059	Animo Watts #1 Charter HS	2	5	Completed	\$361,916
56.41060	Animo Watts #2 Chtr HS	2	5	Completed	\$390,319
56.41098	Antonio Lugo Academy	5	6	Completed	\$201,896
56.41010	Aspire/Huntington Park Charter Academy	7	6	Completed	\$458,471
56.41099	Bert Corona Charter School 09/08	6	2	Completed	\$660,152
56.41061	Bright Star Secondary Charter Academy	1	3	Completed	\$273,283
56.41083	Camino Nuevo Charter Academy 02/08	2	4	Completed	\$31,378
56.41001	Camino Nuevo HS Charter	2	4	Completed	\$366,157
56.41062	Celerity Dyad Charter School	7	5	Completed	\$688,728

Project Number	Project Name	Board District	Local District	Project Delivery	Budget
Furniture & Equipment Projects (Continued)					
56.41030	Celerity Nascent Charter School	1	3	Completed	\$272,686
56.41092	Celerity Nascent Charter School 02/08	1	3	Completed	\$361,645
56.41063	Celerity Troika Charter School	1	7	Completed	\$931,953
56.41011	Central City Value School	2	4	Completed	\$304,371
56.41018	Community Charter MS	6	2	Completed	\$88,047
56.41033	Crescendo Charter Academy	7	8	Completed	\$144,208
56.41102	Crescendo Charter Academy 09/08	7	7	Completed	\$22,093
56.41031	Crescendo Charter Conservatory	1	8	Completed	\$173,921
56.41103	Crescendo Charter Conservatory 09/08	1	7	Completed	\$60,864
56.41104	Crescendo Charter Preparatory Central 09/08	1	7	Completed	\$135,109
56.41106	Crescendo Charter Preparatory South 09/08	1	8	Completed	\$93,329
56.41105	Crescendo Charter Preparatory West 09/08	7	8	Completed	\$117,138
56.41032	Crescendo Charter School	1	3	Completed	\$127,239
56.41107	Crescendo Charter School 09/08	1	7	Completed	\$46,835
56.41108	Discovery Prep Charter School	6	2	Completed	\$335,132
56.41012	Downtown Value School	1	7	Completed	\$157,424
56.41065	Excel Charter Academy	2	5	Completed	\$928,557
56.41109	Frederick Douglass ES 09/08	1	7	Completed	\$48,249
56.41110	Frederick Douglass HS 09/08	1	3	Completed	\$157,294
56.41066	Frederick Douglass MS	1	3	Completed	\$331,608
56.41111	Garr Academy	1	3	Completed	\$169,873
56.41122	ICEF Vista Elementary Academy	1	3	Completed	\$69,654
56.41123	ICEF Vista Middle Academy	1	3	Completed	\$36,068
56.41013	Imagine Academy	3	1	Completed	\$172,915
56.41112	Ivy Academia 09/08	3	1	Completed	\$660,000
56.41014	KIPP Academy of Opportunity	1	3	Completed	\$311,655
56.41113	KIPP Academy of Opportunity 09/08	1	3	Completed	\$61,286
56.41017	KIPP LA College Prep Charter MS	2	5	Completed	\$126,076
56.41114	KIPP LAC Prep. Charter School 09/08	2	5	Completed	\$119,205
56.41115	KIPP Raices	5	5	Completed	\$55,548
56.41019	Lakeview Charter MS	6	2	Completed	\$187,132
56.41116	Los Angeles Leadership Academy 09/08	2	4	Completed	\$86,325
56.41006	Los Angeles Leadership Academy Charter HS	2	5	Completed	\$389,530
56.41068	Lou Dantzler HS	1	3	Completed	\$414,510

Project Number	Project Name	Board District	Local District	Project Delivery	Budget
Furniture & Equipment Projects (Continued)					
56.41069	Lou Dantzler MS	1	3	Completed	\$228,080
56.41117	Monsenor Oscar Romero Chtr School	5	4	Completed	\$165,222
56.41118	Montague Charter Academy	6	2	Completed	\$78,466
56.41119	Multicultural Learning Center 09/08	3	1	Completed	\$90,968
56.41005	Multicultural Learning Center Charter	3	1	Completed	\$1,101,754
56.41120	New Heights Charter School	1	3	Completed	\$417,114
56.41038	Port of Los Angeles HS	7	8	Completed	\$603,016
56.41121	Port of Los Angeles HS 09/08	7	8	Completed	\$103,249
56.41070	Stella Middle Charter Academy	1	3	Completed	\$492,000
56.41125	Synergy Charter Academy	2	5	Completed	\$142,400
56.41126	Synergy Kinetic Academy 09/08	7	5	Completed	\$130,541
56.41127	Thurgood Marshall Middle Academy	1	3	Completed	\$152,657
56.41071	Triumph Charter Academy	3	1	Completed	\$323,058
56.41039	Vaughn International Studies Academy	6	2	Completed	\$475,623
56.41015	View Park Preparatory Charter ES	1	3	Completed	\$124,703
56.41004	View Park Preparatory MS and HS Charter	1	3	Completed	\$370,397
Proposition 39 Co-Locations					
56.41134	112th Street ES - 2009-10 Prop 39	7	7	Completed	\$205,545
56.41213	122nd St. ES - 2011-12 Prop 39	7	7	Q3-2011	\$392,000
56.41226	24th St. ES - 2011-12 Prop 39	1	3	Q3-2011	\$160,000
56.41157	24th Street ES - 2010-11 Prop 39	1	3	Completed	\$335,467
56.41219	2nd St. ES - 2011-12 Prop 39	2	5	Q3-2011	\$261,000
56.41135	42nd Street ES - 2009-10 Prop 39	1	3	Completed	\$434,915
56.41136	98th Street ES - 2009-10 Prop 39	4	3	Completed	\$1,094,664
56.41180	Albion ES - 2011-12 Prop 39	2	5	Q3-2011	\$261,000
56.41094	Alliance College Ready Academy HS #7 @ 112th St ES	7	7	Completed	\$20,897
56.41077	Animo College Preparatory XI @ Flourney ES	7	7	Completed	\$59,085
56.41091	Animo Jackie Robinson @ Clinton MS	2	5	Completed	\$22,403
56.41052	Animo Venice at 98th Street	4	3	Completed	\$856,539
56.41051	Animo Watts 2 at Flourney ES	7	7	Q3-2011	\$1,069,848
56.41159	Ann Street ES - 2010-11 Prop 39	2	5	Completed	\$255,000
56.41137	Audubon MS - 2009-10 Prop 39	1	3	Completed	\$642,950
56.41160	Audubon MS - 2010-11 Prop 39	1	3	Completed	\$191,500

Project Number	Project Name	Board District	Local District	Project Delivery	Budget
Proposition 39 Co-Locations (Continued)					
56.41182	Audubon MS - 2011-12 Prop 39	1	3	Q3-2011	\$160,000
56.41138	Baldwin Hills ES - 2009-10 Prop 39	1	3	Completed	\$322,824
56.41183	Belmont HS - 2011-12 Prop 39	2	4	Q3-2011	\$303,000
56.41184	Berendo MS - 2011-12 Prop 39	2	4	Q3-2011	\$303,000
56.41024	Bert Corona Charter at Northridge MS	3	1	Completed	\$24,213
56.41185	Breed ES - 2011-12 Prop 39	2	5	Q3-2011	\$439,000
56.41046	Bright Star Charter at Wright MS	4	3	Completed	\$1,085,854
56.41139	Brooklyn ES - 2009-10 Prop 39	5	5	Completed	\$642,950
56.41161	Brooklyn ES - 2010-11 Prop 39	5	5	Completed	\$408,000
56.41186	Burbank MS - 2011-12 Prop 39	5	4	Q3-2011	\$923,000
56.41044	Celerity Nascent Charter at 42nd St. ES	1	3	Completed	\$767,836
56.41156	Central City Value School - 2009-10 Prop 39	2	4	Completed	\$100,000
56.41187	Clay MS - 2011-12 Prop 39	1	8	Q3-2011	\$25,000
56.41140	Clay MS- 2009-10 Prop 39	1	8	Completed	\$903,100
56.41141	Clinton MS - 2009-10 Prop 39	2	5	Completed	\$162,073
56.41142	Coliseum ES - 2009-10 Prop 39	1	3	Completed	\$1,289,750
56.41176	Coliseum ES - 2010-11 Prop 39	1	3	Completed	\$243,877
56.41189	Coliseum ES - 2011-12 Prop 39	1	3	Q3-2011	\$70,000
56.41162	Columbus MS - 2010-11 Prop 39	3	1	Completed	\$468,201
56.41190	Columbus MS - 2011-12 Prop 39	3	1	Q3-2011	\$160,000
56.41191	Cowan ES - 2011-12 Prop 39	4	3	Q3-2011	\$345,000
56.41048	Crescendo Charter at Budlong ES	1	7	Completed	\$523,683
56.41087	Crescendo Prep-Central @ La Salle ES	1	8	Completed	\$332,000
56.41144	Curtiss MS - 2009-10 Prop 39	7	8	Completed	\$359,396
56.41193	Devonshire ES - 2011-12 Prop 39	3	1	Q3-2011	\$160,000
56.41164	El Sereno ES - 2010-11 Prop 39	5	5	Completed	\$227,234
56.41195	El Sereno ES - 2011-12 Prop 39	5	5	Q3-2011	\$40,000
56.41196	Erwin ES - 2011-12 Prop 39	3	2	Q3-2011	\$345,000
56.41197	Figueroa ES - 2011-12 Prop 39	7	7	Q3-2011	\$608,000
56.41145	Flournoy ES - 2009-10 Prop 39	7	7	Completed	\$183,648
56.41146	Grant ES - 2009-10 Prop 39	4	4	Completed	\$1,211,650
56.41198	Grant ES - 2011-12 Prop 39	4	4	Q3-2011	\$110,000
56.41199	Harrison ES - 2011-12 Prop 39	5	5	Q3-2011	\$303,000
56.41166	Irving MS - 2010-11 Prop 39	5	4	Completed	\$454,665

Project Number	Project Name	Board District	Local District	Project Delivery	Budget
Proposition 39 Co-Locations (Continued)					
33.08183	Irving MS - 2011-12 Prop 39	5	4	Q3-2011	\$1,258,000
56.41049	Ivy Academy at Sunny Brae ES	3	1	Completed	\$917,323
56.41025	James Jordan Charter at Columbus MS	3	1	Completed	\$45,554
56.41167	Kindergarten LA 2010-11 Prop 39	6	2	Completed	\$288,856
56.41202	King ES - 2011-12 Prop 39	1	7	Q3-2011	\$486,000
56.41021	KIPP Charter at Horace Mann MS	1	3	Completed	\$7,834
56.41089	KIPP LA College Prep @ Sunrise ES	2	5	Completed	\$83,684
56.41147	La Salle ES - 2009-10 Prop 39	1	8	Completed	\$608,850
56.41169	La Salle ES - 2010-11 Prop 39	1	8	Completed	\$253,570
56.41170	Le Conte - 2010-11 Prop 39	4	4	Completed	\$293,533
56.41204	LeConte MS - 2011-12 Prop 39	4	4	Q3-2011	\$160,000
56.41088	Los Feliz Charter for the Arts @ Selma ES	4	4	Completed	\$130,945
56.41205	Los Feliz ES - 2011-12 Prop 39	5	4	Q3-2011	\$439,000
56.41090	Magnolia Science #3 @ Westminster ES	4	3	Completed	\$236,780
56.41085	Magnolia Science #5 @ Grant ES	4	4	Completed	\$227,443
56.41206	Manhattan ES - 2011-12 Prop 39	1	8	Q3-2011	\$345,000
56.41172	Manhattan St. ES - 2010-11 Prop 39	1	8	Completed	\$354,109
56.41207	Mann MS - 2011-12 Prop 39	1	3	Q3-2011	\$581,000
56.41171	Marina Del Rey - 2010-11 Prop 39	4	3	Completed	\$386,450
56.41148	Marina Del Rey MS - 2009-10 Prop 39	4	3	Completed	\$1,334,850
56.41208	Marina Del Rey MS - 2011-12 Prop 39	4	3	Q3-2011	\$361,000
56.41209	Mosk ES - 2011-12 Prop 39	3	1	Q3-2011	\$392,000
56.41210	Muir MS - 2011-12 Prop 39	1	7	Q3-2011	\$629,000
56.41023	Ocean Charter at Walgrove ES	4	3	Completed	\$177,419
56.41211	Olive Vista MS - 2011-12 Prop 39	6	2	Q3-2011	\$850,000
56.41214	Ramona ES - 2011-12 Prop 39	4	4	Q3-2011	\$261,000
56.41215	Ramona Opportunity HS - 2011-12 Prop 39	2	5	Q3-2011	\$303,000
56.41216	Raymond ES - 2011-12 Prop 39	1	8	Q3-2011	\$281,000
56.41177	Raymond Street ES - 2010-11 Prop 39	1	8	Completed	\$317,939
56.41020	Relocate Fac 17th & Georgia (Alliance)	2	4	Completed	\$2,732,288
56.41217	Reseda HS - 2011-12 Prop 39	3	1	Q3-2011	\$392,000
56.41218	Romer MS - 2011-12 Prop 39	3	2	Q3-2011	\$629,000
56.41149	Rosewood ES - 2009-10 Prop 39	4	4	Completed	\$144,900
56.41150	Selma ES - 2009-10 Prop 39	4	4	Completed	\$360,718

Project Number	Project Name	Board District	Local District	Project Delivery	Budget
Proposition 39 Co-Locations (Continued)					
56.41220	Selma ES - 2011-12 Prop 39	4	4	Q3-2011	\$345,000
56.41221	Sotomayor Learning Academies - 2011-12 Prop 39	5	4	Q3-2011	\$773,000
56.41178	State Street ES - 2010-11 Prop 39	5	6	Completed	\$255,000
56.41022	Stella Charter at Orville Wright MS	4	3	Completed	\$11,545
56.41223	Sun Valley HS - 2011-12 Prop 39	6	2	Q3-2011	\$439,000
56.41222	Sun Valley MS - 2011-12 Prop 39	6	2	Q3-2011	\$439,000
56.41151	Sunny Brae ES - 2009-10 Prop 39	3	1	Completed	\$150,309
56.41224	Sunny Brae ES - 2011-12 Prop 39	3	1	Q3-2011	\$219,000
56.41086	Synergy MS Charter @ Hobart ES	2	3	Completed	\$192,496
56.41225	Taft HS - 2011-12 Prop 39	4	1	Q3-2011	\$775,000
56.41152	Walgrove ES - 2009-10 Prop 39	4	3	Completed	\$616,550
56.41227	Walgrove ES - 2011-12 Prop 39	4	3	Q3-2011	\$110,000
56.41153	Webster MS - 2009-10 Prop 39	4	3	Completed	\$662,750
56.41228	Webster MS - 2011-12 Prop 39	4	3	Q3-2011	\$160,000
56.41154	Weemes ES - 2009-10 Prop 39	1	7	Completed	\$277,995
56.41229	Weemes ES - 2011-12 Prop 39	1	7	Q3-2011	\$261,000
56.41174	West Valley School - 2010-11 Prop 39	3	1	Q3-2011	\$19,000
56.41173	Westchester HS - 2010-11 Prop 39	4	3	Completed	\$671,343
56.41155	Wright MS - 2009-10 Prop 39	4	3	Completed	\$337,195
56.41179	Wright MS - 2010-11 Prop 39	4	3	Completed	\$222,452
56.41231	Wright MS - 2011-12 Prop 39	4	3	Q3-2011	\$110,000
State-Funded Augmentation Projects*					
11.05171	Animo De La Hoya HS Charter	2	5	N/A	\$6,000,000
N/A	CHIME Augmentation Grant	3	1	N/A	\$1,000,000
56.41040	Vaughn Elementary Language Academy ES	6	2	N/A	\$3,000,000
56.41041	Vaughn I.S.A. HS Prop. 55 Augmentation	6	2	N/A	\$3,000,000
Long-Term Charter Facilities Solutions					
56.40095	9th St. Span K-8 Redevelopment**	2	4	Q3-2013	\$8,000,000
55.98108	Central LA HS #12**	2	4	Q3-2012	\$31,366,775
56.41132	Gabriella Charter at Logan ES	2	4	Completed	\$2,037,410
23.09496	Our Community Charter School at Devonshire ES	3	1	Completed	\$3,000,000

* State-Funded Augmentation Projects are executed and completed by the charter schools that applied for State bond funds. The project budgets indicate the amount of local bond funds provided to leverage with State grants.

** The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Capital Improvement Program Reserve (CIPR) exhibit.

This page intentionally left blank.

Strategic Execution Plan
2011

**CAPITAL IMPROVEMENT
PROGRAM RESERVE (CIPR)**



NEW CONSTRUCTION

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
9th St. Span K-8 Redevelopment (District 4)						
56.40095	This project will redevelop 9th St. ES which currently consists entirely of portable buildings. The redevelopment will consist of building new permanent facilities for the elementary school and a new middle school which will be operated by Para los Niños Charter Middle School. The two small schools will include classrooms and administration. New facilities shared by the small schools will include a library, a combined multi-purpose room and gymnasium, food service, lunch shelter, playfields, and parking. The District intends to acquire land to expand the site for this project.	855	78,691	3.23	Q3-2013	\$53,846,973
Bell Education Center (Adult Education) (Richard N. Slawson Southeast Occupational Center)						
56.40093	The District intends to develop a new facility for adult education and career technical education. School facilities will include classrooms, multi-purpose room, food service, administration, labs, child care for students attending classes at the facility, and surface parking.	N/A	75,743	13.05	Q2-2011	\$44,536,590
Central LA HS #12 (District 4)						
55.98108	This new high school is an academy comprised of two small learning communities adjacent to Central LA Area New HS #10 (Miguel Contreras Learning Complex). The small school learning communities will have classrooms and laboratories. Other facilities in the building include a library, a multi-purpose room, cafeteria and administration. The small learning communities will share the outdoor athletic facilities at Miguel Contreras Learning Complex. This project has been designated as a long-term charter facilities solution by the Board of Education and Camino Nuevo Charter Academy has been selected as the charter operator.	513	49,961	1.28	Q3-2012	\$34,103,428
Dorsey HS Redevelopment (District 3)						
56.40097	The District intends to redevelop the Dorsey HS campus by building a new competitive gymnasium. In addition, the District intends to build new classroom facilities needed to replace classrooms that will be displaced by the new gymnasium development.	N/A	N/A	N/A	Q3-2013	\$36,650,000
East LA Star HS Academy (District 5) (Hilda L. Solis Learning Academy)						
56.40099	The District intends to build a new high school on the East Los Angeles Star Hospital site by fitting out the core and shell of an existing renovated building to provide 24 classrooms. This campus will consist of two small schools that include classrooms, science labs, and administration. Shared facilities will include a library, food service and indoor dining room, administration support services, surface parking, and a new gymnasium building with two fitness classrooms. Work related to core and shell renovation, shared core facilities, and facilities for adult education are part of the East LA Star Adult Education project.	702	87,696	N/A	Q3-2012	\$27,770,726

Project Number	Project Description	2-Sem. Seats	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Emerson MS Redevelopment (District 3)						Board Member Zimmer
56.40133	This project consists of a new gymnasium, music classrooms, performance space, upgrades to existing science classrooms, reconfigured staff parking and student drop-off areas, and a synthetic turf field and play space. The project will enhance facilities for science, performing arts and physical education programs.	N/A	N/A	N/A	Q3-2014	\$18,074,338
Fremont HS Redevelopment (District 7)						Board Member LaMotte
56.40129	The District intends to redevelop the Fremont HS campus through a major reconfiguration and modernization project. This project will provide upgraded classrooms and core facilities throughout the school including the main administrative/classroom building and food service facilities.	N/A	N/A	N/A	Q3-2015	\$80,000,000
Garfield HS Renovation (District 5)						Board Member Kayser
33.08091	The project consists of the construction of a 1,300-seat auditorium with a black box theatre as well as a main building with classrooms and administration. In addition to the performing arts space provided in the new auditorium, the project has a total of 14 new classrooms including science and art classrooms. A total of 34 temporary classrooms have been installed and are currently being used as swing space by the students and staff. A memorial plaza dedicated to the memory of math teacher Jaime Escalante is also incorporated into the project design.	378	68,067	N/A	Q2-2013	\$53,653,451
Harbor Teacher Preparation Academy Redevelopment (District 8)						Board Member Vladovic
56.40098	The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy on the Los Angeles Harbor College campus. The address above refers to the current preferred site designated for planning and feasibility studies for this project.	351	N/A	N/A	Q3-2014	\$25,000,000
Jordan HS Redevelopment (District 7)						Board Member Vladovic
56.40132	The District intends to reconfigure the existing campus to accommodate three academies, each comprised of approximately 500 seats, and remove and/or replace substandard and inefficient educational facilities. This project will also modernize or replace core facilities including, but not limited to, school administration, athletics, arts programs, career technical opportunities, and related facilities to support the school's operational restructuring.	N/A	N/A	N/A	Q2-2015	\$75,000,000
Valley Region MS #3 (District 2)						Board Member Martinez
56.40034	This project will consist of two small schools that include classrooms, science labs, and administration. One small school will be used as an adult education academy and the other small school will be used as a secondary school. Additional facilities will include a library, multi-purpose room, food service, administration support services, and surface parking. The total budget for this project includes \$16,000,000 in Adult Education funds that had been previously designated for this site.	1,134	85,325	9.00	Q3-2012	\$49,841,853

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Andasol ES (Local District1)					
23.10051	Remove and replace 3,500 square feet of tile in auditorium; Remove and replace 3,000 square feet of tile in main office; Construct new galvanized pipe swing gate for parking lot area	CIPR	Other	Q3-2011	\$86,910
Balboa Magnet ES (Local District1)					
56.40100	Repair Retaining Wall	CIPR	Other	Q4-2011	\$680,000
Beethoven ES (Local District3)					
23.10041	Purchase 12 desktop computers and include related infrastructure upgrades	CIPR	Other	Q3-2011	\$20,000
Bertrand ES (Local District1)					
23.10052	Computer Lab: purchase and install 36 PC desktop computers, 36 data drops, 1 printer/scanner, and 1 smart board; Provide electrical outlet in Plant Manager's Office	CIPR	Other	Q3-2011	\$168,043
Broadway ES (Local District3)					
23.10042	Provide technology upgrades; purchase 12 desktop computers, 1 mobile smart board, 1 projector, 1 printer/scanner, 1 computer for teaching station, new computer desks and chairs for computer lab and related infrastructure upgrades	CIPR	Other	Q3-2011	\$43,450
Calahan ES (Local District1)					
23.10053	Computer Lab: purchase 36 PC desktop computers, 1 computer for teacher, install 37 data drops, purchase 1 printer/scanner, purchase 1 smart board, purchase and install new 6-ton AC unit for computer lab. Refurbish multipurpose room: remove, abate and replace tile, install new wall folding tables, and install new door in hallway to prevent noise. Remove, abate and replace 2,000 square feet of tile in the main office. Purchase and install new 2,500 square foot shade shelter in main courtyard. Purchase 2 storage bins 8' x 20'. Remove floor radiator from main office and teachers' lounge; Purchase and install 27 white boards in classrooms throughout campus	CIPR	Other	Q4-2012	\$572,708
Canoga Park ES (Local District1)					
23.10054	Computer Lab: purchase and install desks and chairs for 36 stations, 36 PC desktop computers, 1 computer for teacher, 37 data drops, 1 printer/scanner, 1 smart board, purchase and install new 6-ton AC unit for computer lab	CIPR	Other	Q3-2011	\$233,248
Canoga Park HS (Local District1)					
56.40101	Stage renovation in auditorium	CIPR	Other	Q2-2011	\$52,000
56.40103	Repair grandstands	CIPR	Other	Q3-2011	\$231,000
56.40102	Replace Bleachers and Floor in Main Gym	CIPR	Other	Q3-2012	\$2,100,000
Budget Total for Active Projects					\$2,383,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Cantara ES (Local District1)				Board Member Galatzan	
23.10055	Construct new soccer field: remove asphalt and install irrigation and turf to approximately 43,000 square feet	CIPR	Other	Q4-2012	\$169,712
Castlebay ES (Local District1)				Board Member Galatzan	
23.10056	Expand multipurpose room: construct addition to multipurpose room	CIPR	Other	Q4-2012	\$3,500,000
Chatsworth HS (Local District1)				Board Member Galatzan	
56.40104	Replace floor in both gyms	CIPR	Other	Q4-2011	\$462,000
56.40105	Install Baseball Netting 290 LF	CIPR	Other	Q1-2012	\$116,000
Budget Total for Active Projects					\$578,000
Cleveland HS (Local District1)				Board Member Galatzan	
23.10057	Repair 9,500 linear feet of brick wall at the front of the school	CIPR	Other	N/A	\$374,946
Cohasset ES (Local District1)				Board Member Galatzan	
23.10058	Renovate auditorium: refurbish approximately 180 chairs, remove and replace existing flooring, install 6 new wall-mounted folding tables, replace stage curtain, and replace acoustic ceiling tiles	CIPR	Other	Q3-2011	\$167,910
Coldwater Canyon ES (Local District2)				Board Member Galatzan	
23.10059	Construct new 1,700 square foot lunch structure, repave existing lunch area including relocation of swell, purchase and install 20 new lunch tables, and anchor 50 existing lunch tables; Purchase and install new playground equipment with rubberized matting	CIPR	Other	Q4-2012	\$413,313
Danube ES (Local District1)				Board Member Galatzan	
56.40106	New Modular Restroom Building for Students and Staff	CIPR	Other	Q1-2012	\$763,000
Dearborn ES (Local District1)				Board Member Galatzan	
23.10060	Purchase and install 400 square foot shade shelter for kindergarten yard; Purchase and install 900 square foot shade shelter for upper grade level yard; Computer Lab: purchase and install desks and chairs for 32 stations, 30 PC desktop computers, 1 computer for teacher, 33 data drops for new and existing computers, 1 printer/scanner, and 1 smart board	CIPR	Other	Q4-2012	\$238,377
Dixie Canyon ES (Local District2)				Board Member Galatzan	
23.10061	Purchase 35 backpack hook racks to be installed outside of all 35 classrooms; Purchase and install new PA system including electrical hook-ups and speakers; Expand fencing around kindergarten yard to pick up extra space for enclosed play yard; Install artificial turf for 6,000 square foot field; Purchase 5 smart boards	CIPR	Other	Q3-2011	\$205,013
Erwin ES (Local District2)				Board Member Galatzan	
56.40108	Auditorium Renovation - Floor Mounted Light System and Paint	CIPR	Other	Q2-2011	\$54,000
Fairfax HS (Local District4)				Board Member Zimmer	
23.10043	Auditorium sound and lighting upgrade; include path of travel and American Disabilities Act (ADA) upgrades	CIPR	Other	Q3-2013	\$1,311,994
Garden Grove ES (Local District1)				Board Member Galatzan	
23.10062	Remove existing HVAC units and replace with rooftop HVAC unit in auditorium; Provide new modular sanitary building including student and faculty restrooms	CIPR	Other	Q4-2012	\$565,814

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Gault ES (Local District1)					
23.10063	Renovate auditorium: replace acoustic ceiling tiles, remove and replace existing flooring, replace existing stage curtain, add new stage lift to make ADA compliant, provide and install stage lighting and sound system, repair electrical outlets, and upgrade existing restrooms	CIPR	Other	Q4-2012	\$324,376
Gledhill ES (Local District1)					
56.40111	Technology Upgrades	CIPR	Other	Q2-2011	\$50,000
56.40110	Renovate computer lab	CIPR	Other	Q3-2011	\$100,000
Budget Total for Active Projects					\$150,000
Grand View ES (Local District3)					
23.10044	Provide technology upgrades; purchase 8 Mac desktop computers, 8 new computer desks and chairs and install new IDF box with MAC server to sustain 40 work stations	CIPR	Other	Q3-2011	\$55,600
Hale MS (Local District1)					
23.10064	Re-landscape 36,000 square feet of lawn and replace irrigation in the 8th grade quad area; Security lighting: install 6 metal lights mounted on exterior walls of classroom buildings; Purchase and install 8 round outdoor tables with attached seats	CIPR	Other	Q3-2011	\$298,938
Hamlin ES (Local District1)					
23.10065	Purchase and install 25 benches; Purchase and install 37 lunch tables (remove any dilapidated lunch tables); Purchase 21 computers and add 21 data drops to existing computer lab	CIPR	Other	Q3-2011	\$145,631
Haskell ES (Local District1)					
56.40112	Shade Structure for Kindergarten area and POT Including 2 New Staff Restrooms	CIPR	Other	Q1-2012	\$600,600
Hollywood HS (Local District4)					
23.10045	Augment current Career Tech Education auditorium modernization project to include path of travel and restroom ADA compliance	CIPR	Other	Q2-2013	\$183,000
Holmes MS (Local District1)					
23.10066	Auditorium: Upgrade lighting system, purchase and install sound system for music & orchestra programs, and refinish stage area; Provide and install new AC system in the main gymnasium	CIPR	Other	Q4-2012	\$761,769
Kittridge ES (Local District5)					
23.10067	Provide and install combination of wrought iron fencing and chain link fencing with privacy slats along the perimeter of the campus; Fix structural wall at the front of the school which is separated due to tree roots; Convert classroom into science lab, purchase required furniture, and adjust HVAC accordingly	CIPR	Other	Q4-2012	\$581,576
Knollwood ES (Local District1)					
56.40115	Remove & Replace Flooring to Vinyl Composition Tile in 4 Kindergarten Classrooms	CIPR	Other	Q1-2011	\$53,200
56.40114	Technology Upgrades	CIPR	Other	Q2-2011	\$30,000
56.40113	Computer Lab Renovation	CIPR	Other	Q3-2011	\$150,000
Budget Total for Active Projects					\$233,200

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Laurel ES (Local District4)				Board Member Zimmer	
23.10046	Provide technology upgrades; purchase 1 mobile LCD projector, 1 mobile smart board, 1 printer/scanner, 22 MAC desktop computers, 22 computer desks and chairs for computer lab, and related infrastructure upgrades. Convert science lab to provide middle school science program standards. Modify existing portable building to create P.E. boys and girls changing areas, include ADA upgrades and upgrade P.E. teaching stations. Purchase 8'x20' storage bin to store equipment.	CIPR	Other	Q3-2013	\$736,516
Lemay ES (Local District1)				Board Member Galatzan	
23.10068	Remove and replace 64 single benches with backs for the entire campus, provide 8 new lunch tables with benches; Remove old carpet and replace with tile (VCT) flooring in 6 classrooms; Remove existing wall-mounted AC units inside classrooms 4,5, 6, 7 and 8 and provide new AC ducts, additional framing for AC units, and install 2 roof-mounted AC units	CIPR	Other	Q3-2011	\$277,196
Madison MS (Local District2)				Board Member Galatzan	
56.40118	Purchase & Install Wall Folding Tables in Mutipurpose Room	CIPR	Other	Q3-2011	\$75,000
56.40116	Lighting, Interior Paint, Floor in Main Gym, New Glass Backboards, Small Gym Floor & Ceiling Throughout Gym Building	CIPR	Other	Q4-2011	\$1,060,192
56.40117	Renovate multipurpose room	CIPR	Other	Q4-2011	\$225,000
Budget Total for Active Projects					\$1,360,192
Mayall ES (Local District1)				Board Member Galatzan	
23.10069	Remove and replace lunch shelter with new structure covering 1,600 square feet; Auditorium renovation: replace stage curtain, single door frame and hardware, ADA lift, upgrade restrooms for ADA compliance, purchase and install projector and screen into auditorium	CIPR	Other	Q4-2012	\$393,026
Millikan MS (Local District2)				Board Member Galatzan	
23.10070	Auditorium renovation: upgrade lighting, dimmer board, power panel, add security camera, repair stage floor, repair and replace rigging rope and draperies, and possible path of travel and ADA upgrades to staff restrooms and ramp systems	CIPR	Other	Q4-2012	\$600,000
Monroe HS (Local District1)				Board Member Galatzan	
56.40119	Demolish and Install Existing Softball Field	CIPR	Other	Q1-2012	\$310,000
Nobel MS (Local District1)				Board Member Galatzan	
56.40120	Update 47-Year Old Stage Area & Lighting in Multipurpose Room	CIPR	Other	Q4-2011	\$150,000
North Hollywood HS (Local District2)				Board Member Galatzan	
56.40121	Lunch Benches with Shade Umbrellas	CIPR	Other	Q3-2011	\$43,119
Northridge MS (Local District1)				Board Member Galatzan	
23.10071	Reconfigure former home economics classroom to regular classroom setting; Remove and replace 2,000 square feet of old wood flooring in room 196; Purchase and install 20 new security cameras	CIPR	Other	Q3-2011	\$465,795
Parthenia ES (Local District1)				Board Member Galatzan	
23.10072	Library expansion: convert a classroom to a reading room; Add an extra serving window to the kitchen	CIPR	Other	Q4-2012	\$202,956
Playa Del Rey ES (Local District3)				Board Member Zimmer	
23.10047	Provide technology upgrades; purchase 3 mobile smart board, 1 mobile Apple cart that includes 20 laptop computers, 2 technology carts for mobile computer lab and related infrastructure upgrades	CIPR	Other	Q3-2011	\$52,125

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Reseda HS (Local District1)					
23.10073	Replace gutters at 3 classroom buildings & Regent Hall; Purchase install 30 white boards	CIPR	Other	Q3-2011	\$225,210
Sherman Oaks ES (Local District2)					
56.40123	Install Window Blinds to 16 Classrooms #31-46	CIPR	Other	Q1-2011	\$78,000
56.40122	Install New Carpet/Vinyl Composition Tile to Main Building	CIPR	Other	Q3-2011	\$21,000
23.10254	Interior/Exterior Campus Beautification	CIPR	Other	Q4-2011	\$93,100
Budget Total for Active Projects					\$192,100
Shirley ES (Local District1)					
23.10074	Repair gutter along back of administration building; Pull electrical to plant manager's garage and install light fixture; Install security lighting in the parking lot; Provide and install 1 additional power outlet in every classroom (total of 46 classrooms); Provide new serving window to expedite lunch delivery	CIPR	Other	Q3-2011	\$156,439
Stoner ES (Local District3)					
23.10048	Provide technology upgrades; purchase 11 ELMO document readers, 11 PowerLite projectors, 22 wireless printers, 21 presentation carts, 1 copy machine and related technology infrastructure upgrades	CIPR	Other	Q3-2011	\$51,815
Taft HS (Local District1)					
23.10049	Auditorium sound and lighting upgrade; acoustic mitigation for heating-ventilation-air-conditioning (HVAC) unit; interior remodeling; telescoping seating; include path of travel and ADA upgrades including stage lift. Add motorized bleachers to main gym, structural upgrades, path of travel and ADA upgrades. Include electrical upgrades and new flooring to main gym, practice gym, and two dance rooms. Provide blinds to dance rooms. Purchase 8'x20' storage bin to store track and field equipment.	CIPR	Other	Q1-2013	\$3,950,000
Topeka ES (Local District1)					
56.40126	Carpet/Vinyl Composition Tiles Replacement Throughout Campus	CIPR	Other	Q3-2011	\$348,600
56.40127	Technology Upgrades	CIPR	Other	Q3-2011	\$20,000
Budget Total for Active Projects					\$368,600
Valley Alternative Magnet School (Local District1)					
23.10075	Remove carpeting and replace with new VCT flooring in 8 classrooms; Add shelving in book room; Add white boards and overhead projectors to 3 science classrooms	CIPR	Other	Q3-2011	\$154,226
Van Nuys MS (Local District2)					
56.40128	Interior Paint	CIPR	Other	Q4-2011	\$400,000
Welby Way ES (Local District1)					
23.10076	Computer Lab: add wiring for 36 existing computer stations, purchase 1 network printer/scanner, and purchase 1 smart board; Purchase 1 laptop cart for upper grade classes; Purchase and install 400 square foot shade shelter for kindergarten yard; Purchase and install 400 square feet of new playground matting	CIPR	Other	Q3-2011	\$167,678

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Westchester Enriched Sciences Magnets (Local District3)					
23.10050	Refurbish or install new signage throughout the campus including gymnasium buildings. Install two computer labs dedicated to on-learning credit recovery classes. Purchase 70 PC or MAC desktop computers with capacity to run the credit-recovery systems APEX, ALEKS and MyAccess, 70 desks and chairs, 2 printer/scanners, and 2 mobile smart boards.	CIPR	Other	Q1-2013	\$461,162

PHOTOVOLTAIC INSTALLATIONS

Project Number	Site Name	Board District	Local District	Installation Type	System Size (kW)	Substantial Completion	Budget
TBD	Bellingham PC - Photovoltaic Installation	3	2	Shade Structure	85	TBD	\$2,547,239
23.10242	Belmont HS Health Clinic - Photovoltaic Installation	2	4	Shade Structure	15	Q1-2012	\$53,751
23.09959	Bus Services Division Stores - Photovoltaic Installation	2	4	Rooftop	1,425	Q4-2011	\$8,415,528
TBD	Central Region ES #20 - Photovoltaic Installation	2	4	Shade Structure	100	TBD	\$729,764
TBD	Central Region ES #22 - Photovoltaic Installation	4	3	Shade Structure	264	TBD	\$1,890,176
23.10236	Central Region HS #13 - Photovoltaic Installation	5	4	Shade Structure	455	Q1-2012	\$3,260,884
23.10237	Central Region HS #16 - Photovoltaic Installation	7	5	Shade Structure	318	Q1-2012	\$2,281,424
23.09968	Cleveland HS - Photovoltaic Installation	3	1	Shade Structure	237	Q4-2011	\$458,653
23.10238	East Valley Area New HS #1B - Photovoltaic Installation	3	2	Shade Structure	407	Q1-2012	\$2,866,711
23.10239	East Valley Area New MS #1 - Photovoltaic Installation	3	2	Shade Structure	308	Q4-2011	\$2,150,033
23.10240	East Valley Area New MS #2 - Photovoltaic Installation	6	1	Shade Structure	299	Q1-2012	\$2,150,033
23.09965	Gage MS - Photovoltaic Installation	5	6	Shade Structure	478	Q4-2011	\$1,714,876
23.09962	Gardena Bus Garage - Photovoltaic Installation	7	8	Rooftop	374	Q4-2011	\$3,194,652
23.09969	Grant HS - Photovoltaic Installation	3	2	Shade Structure	336	Q4-2011	\$1,355,366
TBD	Jordan HS - Photovoltaic Installation	7	7	Shade Structure	389	Q4-2011	\$2,513,843
23.09958	LD5 Admin. Off. - Photovoltaic Installation	2	5	Shade Structure	387	Q4-2011	\$2,857,423
23.09960	M&O Central 3 Office - Photovoltaic Installation	2	5	Rooftop	514	Q4-2011	\$3,517,055
23.09963	M&O North Office - Photovoltaic Installation	6	2	Shade Structure	148	Q4-2011	\$1,246,460
23.09971	Narbonne HS - Photovoltaic Installation	7	8	Shade Structure	593	Q4-2011	\$2,348,415
23.09964	Newman Nutrition Center - Photovoltaic Installation	2	5	Shade Structure	473	Q4-2011	\$3,354,234
23.10244	Orthopaedic Hospital HS - Photovoltaic Installation	2	5	Shade Structure	434	Q1-2012	\$3,105,603
23.09970	Richard E. Byrd MS - Photovoltaic Installation	6	2	Shade Structure	319	Q4-2011	\$1,774,217
23.10241	Riordan PC - Photovoltaic Installation	5	4	Shade Structure	181	Q1-2012	\$1,290,020
23.09972	Roosevelt HS - Photovoltaic Installation	2	5	Shade Structure	580	Q4-2011	\$1,271,873
23.10248	SE Area New Learning Center - Photovoltaic Installation	5	6	Shade Structure	248	Q1-2012	\$1,791,694
23.09961	Sepulveda Bus Garage - Photovoltaic Installation	6	1	Shade Structure	135	Q4-2011	\$1,240,882
23.09975	South East HS - Photovoltaic Installation	5	6	Shade Structure	384	Q4-2011	\$2,726,577
23.09973	South Gate HS - Photovoltaic Installation	5	6	Shade Structure	346	Q4-2011	\$1,295,989
TBD	South Region ES #10 - Photovoltaic Installation	1	7	Shade Structure	145	TBD	\$1,048,364
TBD	South Region ES #11 - Photovoltaic Installation	1	7	Shade Structure	175	TBD	\$1,260,764

Project Number	Site Name	Board District	Local District	Installation Type	System Size (kW)	Substantial Completion	Budget
TBD	South Region ES #12 - Photovoltaic Installation	7	7	Shade Structure	164	TBD	\$1,189,964
TBD	South Region ES #5 - Photovoltaic Installation	5	6	Shade Structure	255	TBD	\$1,827,164
TBD	South Region ES #9 - Photovoltaic Installation	5	6	Shade Structure	155	TBD	\$1,119,164
TBD	South Region HS #15 - Photovoltaic Installation	7	8	Shade Structure	550	TBD	\$3,915,764
23.10245	South Region HS #2 - Photovoltaic Installation	7	7	Shade Structure	396	Q1-2012	\$2,842,822
23.10246	South Region HS #4 - Photovoltaic Installation	7	8	Shade Structure	113	Q1-2012	\$809,846
23.10247	South Region HS #9 - Photovoltaic Installation	5	6	Shade Structure	375	Q1-2012	\$2,687,541
23.09966	Southeast MS - Photovoltaic Installation	5	6	Shade Structure	369	Q4-2011	\$1,350,547
23.09974	Taft HS - Photovoltaic Installation	4	1	Shade Structure	476	Q4-2011	\$2,555,182
23.10249	Valley Region ES #10 - Photovoltaic Installation	4	1	Shade Structure	155	Q1-2012	\$1,110,850
TBD	Valley Region ES #13 - Photovoltaic Installation	6	1	Shade Structure	215	TBD	\$1,543,964
23.10250	Valley Region Hesby Span K-8 - Photovoltaic Installation	4	1	Shade Structure	126	Q1-2012	\$900,625
23.10251	Valley Region HS #5 - Photovoltaic Installation	6	2	Shade Structure	397	Q1-2012	\$2,842,822
23.10252	Valley Region HS #9 - Photovoltaic Installation	6	2	Shade Structure	420	Q1-2012	\$3,010,046
TBD	Valley Region MS #3 - Photovoltaic Installation	6	2	Shade Structure	227	TBD	\$1,673,764
TBD	Valley Region Span K-8 #1 - Photovoltaic Installation	6	2	Shade Structure	170	TBD	\$1,225,364
TBD	Valley Region Span K-8 #2 - Photovoltaic Installation	3	1	Shade Structure	275	TBD	\$1,968,764
23.09976	Venice HS - Photovoltaic Installation	4	3	Shade Structure	259	Q4-2011	\$1,217,759
23.09977	Washington Preparatory HS - Photovoltaic Installation	1	8	Shade Structure	305	Q4-2011	\$1,547,643
23.10243	Washington Preparatory HS Health Clinic - Photovoltaic Installation	1	8	Shade Structure	15	Q1-2012	\$53,751
23.09978	Westchester HS - Photovoltaic Installation	4	3	Shade Structure	669	Q4-2011	\$4,745,973
23.09967	White MS - Photovoltaic Installation	7	8	Shade Structure	336	Q4-2011	\$1,713,282

SUSTAINABILITY

Project Number	Site Name	Board District	Local District	Substantial Completion	Budget
Replace/Retrofit Lighting					
23.10084	42nd Street ES - Lighting	1	3	Q3-2011	\$49,684
23.10096	Beachy ES - Lighting	6	2	Q3-2011	\$106,449
23.10083	Frost MS - Lighting	3	1	Q3-2011	\$156,864
23.10090	Fulton College Preparatory School - Lighting	6	2	Q3-2011	\$203,523
23.10089	Hale MS - Lighting	3	1	Q3-2011	\$177,031
23.10088	Hollywood HS - Lighting	4	4	Q3-2011	\$175,150
23.10091	Holmes ES - Lighting	5	6	Q3-2011	\$65,042
23.10087	King Jr. ES - Lighting	1	7	Q3-2011	\$67,282
23.10085	La Salle ES - Lighting	1	8	Q3-2011	\$71,018
23.10080	Los Angeles HS - Lighting	1	3	Q3-2011	\$204,718
23.10093	Politi ES - Lighting	2	4	Q3-2011	\$90,656
23.10094	Porter MS - Lighting	3	1	Q3-2011	\$187,112
23.10079	Roosevelt HS - Lighting	2	5	Q2-2011	\$105,678
23.10092	Sylmar ES - Lighting	6	2	Q3-2011	\$67,463
23.10081	Sylmar HS - Lighting	6	2	Q3-2011	\$128,294
23.10082	University HS - Lighting	4	3	Q3-2011	\$129,899
23.10086	West Vernon ES - Lighting	7	5	Q3-2011	\$77,984
23.10095	Wilbur ES - Lighting	4	1	Q3-2011	\$79,239
Replace Inefficient Electrical Transformers					
23.10293	Carson HS - Transformer Replacement	7	8	Q4-2011	\$289,598
23.10288	Dorsey HS - Transformer Replacement	1	3	Q3-2011	\$133,661
23.10294	Eagle Rock HS - Transformer Replacement	5	4	Q4-2011	\$335,724
23.10289	Hollywood HS - Transformer Replacement	4	4	Q3-2011	\$289,598
23.10290	San Fernando HS - Transformer Replacement	6	2	Q3-2011	\$245,569
23.10287	San Pedro HS - Transformer Replacement	7	8	Q3-2011	\$178,214
23.10292	Sylmar HS - Transformer Replacement	6	2	Q3-2011	\$289,598
23.10295	Washington Preparatory HS - Transformer Replacement	1	8	Q4-2011	\$325,126
23.10291	Wilson HS - Transformer Replacement	2	5	Q3-2011	\$356,429

Project Number	Site Name	Board District	Local District	Substantial Completion	Budget
Install Infrastructure for Recycled Water					
23.10285	Banning HS - Recycled Water	7	8	Q2-2012	\$180,000
23.10283	Birmingham HS - Recycled Water	3	1	Q1-2012	\$389,700
23.10282	Clay MS - Recycled Water	1	8	Q1-2012	\$288,000
23.10284	Westchester HS - Recycled Water	4	3	Q2-2012	\$555,300
23.10286	Wright MS - Recycled Water	4	3	Q2-2012	\$126,000
Conduct Energy Audits					
N/A	Bell HS	5	6	Q4-2011	\$157,841
N/A	Berendo MS	2	4	Q4-2011	\$87,015
N/A	Canoga Park HS	3	1	Q4-2011	\$100,000
N/A	Crenshaw HS	1	3	Q4-2011	\$171,914
N/A	Harte Preparatory MS	1	8	Q4-2011	\$111,521
N/A	Huntington Park HS	5	6	Q4-2011	\$176,432
N/A	Kennedy HS	3	1	Q4-2011	\$161,499
N/A	Lincoln HS	2	5	Q4-2011	\$147,717
N/A	Los Angeles Academy MS	7	5	Q4-2011	\$37,088
N/A	Marshall HS	5	4	Q4-2011	\$152,094
N/A	Nobel MS	3	1	Q4-2011	\$132,257
N/A	Reseda HS	3	1	Q4-2011	\$149,771
N/A	Wilson HS	2	5	Q4-2011	\$132,257
Execute Collaborative for High Performance Schools (CHPS) Project					
23.10097	Banning HS - CHPS	7	8	Q4-2012	\$726,924

This page intentionally left blank.

Strategic Execution Plan 2011

INDEX



NEW CONSTRUCTION INDEX

Project Name	Project Address	City	Local District	Page #
10th - Playground	1000 Grattan St.	Los Angeles	4	84
135th St. ES Addition	801 W. 135th St	Gardena	8	156
15th Street ES Addition	1527 S. Mesa St.	San Pedro	8	156
4th St. New PC (4th Street PC)	469 Amalia Ave.	Los Angeles	5	106
68th St. ES Addition	612 W. 68th St.	Los Angeles	7	140
6th Avenue ES Addition	3109 Sixth Ave.	Los Angeles	3	66
9th St. Span K-8 Redevelopment	Southwest Corner of 8th St. and Stanford Ave.	Los Angeles	4	206
Accelerated Charter School (The Accelerated School)	166 E. Martin Luther King Jr. Blvd.	Los Angeles	5	106
Aldama ES - Addition	632 N. Avenue 50	Los Angeles	4	84
Alexandria ES - Playground	4211 Oakwood Ave.	Los Angeles	4	84
Alexandria New ES #1 (Harvard ES)	330 N. Harvard Blvd.	Los Angeles	4	84
Alta Loma ES - Addition	1745 Vineyard Ave.	Los Angeles	3	66
Aragon ES Addition	1118 Aragon Ave.	Los Angeles	4	84
Arlington Heights ES Addition	1717 Seventh Ave.	Los Angeles	3	66
Ascot ES - Addition	1447 E. 45th St.	Los Angeles	5	106
Banning New ES #1 (George De La Torre, Jr. ES)	500 N. Island Ave.	Wilmington	8	156
Barton Hill ES - Addition	423 N. Pacific Ave.	San Pedro	8	156
Beachy ES - Addition	9757 Beachy Ave.	Arleta	2	48
Bell #3 New PC (Ellen Ochoa Learning Center)	7236 S. Wilcox Ave.	Cudahy	6	126
Bell Education Center (Richard N. Slawson Southeast Occupational Center)	5600 Rickenbacker Rd.	Bell	6	173, 206
Bell ES #3 MS Addition (Ellen Ochoa Learning Center)	5027 Live Oak St.	Cudahy	6	126
Bell New ES #3 (Ellen Ochoa Learning Center)	5027 Live Oak St.	Cudahy	6	126
Bellevue PC (Bellevue PC)	610 Micheltorena St.	Los Angeles	4	84
Belmont Hollywood ES #1 (Charles White ES)	2401 Wilshire Blvd.	Los Angeles	4	84
Belmont New ES #6 (Frank del Olmo ES)	100 N. New Hampshire Ave.	Los Angeles	4	85
Belmont New PC #11 (Olympic PC)	950 S. Albany St.	Los Angeles	4	85
Belmont New PC #12 (Lake Street PC)	135 N. Lake St.	Los Angeles	4	85
Broadous School RFS	11736 Bromont Ave.	Pacoima	2	177
Brooklyn ES - Addition	4620 Cesar Chavez Ave.	Los Angeles	5	106

Project Name	Project Address	City	Local District	Page #
Bryson ES - Addition	4470 Missouri Ave.	South Gate	6	126
Cabrillo ES - Playground	732 S. Cabrillo Ave.	San Pedro	8	157
Cahuenga New ES #1 (Charles H. Kim ES)	225 S. Oxford Ave.	Los Angeles	4	85
Camellia ES - Addition	7451 Camellia Ave.	North Hollywood	2	48
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	1	177
Canoga Park ES (N.E.W. Canoga Park ES)	21425 Cohasset St.	Canoga Park	1	30
Canoga Park RFS	22250 Elwood St.	Canoga Park	1	177
Central LA Area New HS #1 (Helen Bernstein HS)	1309 N. Wilton Pl.	Hollywood	4	85
Central LA Area New HS #10 (Miguel Contreras Learning Complex)	260 S. Bixel St.	Los Angeles	4	85
Central LA Area New HS #2 (West Adams Preparatory HS)	1500 W. Washington Blvd.	Los Angeles	7	140
Central LA Area New HS #9 (Ramon C. Cortines School of Visual and Performing Arts)	450 N. Grand Ave.	Los Angeles	4	86
Central LA Area New MS #1 (John H. Liechty MS)	650 S. Union Ave.	Los Angeles	4	86
Central LA Area New MS #3 (Young Oak Kim Academy)	615 S. Shatto Pl.	Los Angeles	4	86
Central LA Area New MS #4 (William Jefferson Clinton MS)	3500 S. Hill St.	Los Angeles	5	106
Central LA HS #11 (Edward R. Roybal Learning Center)	1200 W. Colton St.	Los Angeles	4	86
Central LA HS #12	1215 W. Miramar St.	Los Angeles	4	206
Central LA New Learning Center #1 K-3 (Robert F. Kennedy Community of Schools)	3201 W. 8th St.	Los Angeles	4	87
Central LA New Learning Center #1 MS/HS (Robert F. Kennedy Community of Schools)	3400 Wilshire Blvd.	Los Angeles	4	87
Central Region Belmont Span 6-12 Reconfiguration (Sal Castro MS)	1575 W. 2nd St.	Los Angeles	4	87
Central Region EEC #1	120 E. 57th St.	Los Angeles	5	177
Central Region EEC #2	421 S. Hillview Ave.	Los Angeles	5	177
Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	3200 W. Washington Blvd.	Los Angeles	3	66
Central Region ES #14 (Sandra Cisneros Learning Academy)	1018 Mohawk St.	Los Angeles	4	87
Central Region ES #15 (Jose A. Castellanos ES)	1723 W. Cordova St.	Los Angeles	7	140
Central Region ES #16 (Estrella ES)	120 E. 57th St.	Los Angeles	5	106
Central Region ES #17 (Quincy Jones ES)	900 E. 33rd St.	Los Angeles	5	106
Central Region ES #18 (Dolores Huerta ES)	260 E. 31st St.	Los Angeles	5	107
Central Region ES #19 and EEC (William R. Anton ES)	831 N. Bonnie Beach Pl.	Los Angeles	5	107
Central Region ES #20	3600 W. Council St.	Los Angeles	4	87, 214
Central Region ES #21	1041 E. 46th St.	Los Angeles	5	107
Central Region ES #22	13150 W. Bluff Creek Dr.	Los Angeles	3	66, 214
Central Region Glassell Park EEC	3003 Carlyle St.	Los Angeles	4	177
Central Region Gratts EEC	474 S. Hartford Ave.	Los Angeles	4	178
Central Region HS #13 (Sonia M. Sotomayor Learning Academies)	2050 San Fernando Rd.	Los Angeles	4	88, 214

Project Name	Project Address	City	Local District	Page #
Central Region HS #16	300 E. 53rd St.	Los Angeles	5	107, 214
Central Region MacArthur Park ES Addition	2300 W. 7th St.	Los Angeles	4	88
Central Region MS #7	1420 E. Adams Blvd.	Los Angeles	5	107
Cienega ES - Addition	2611 S. Orange Dr.	Los Angeles	3	66
City Terrace ES - Addition	4350 City Terrace Dr.	Los Angeles	5	107
Cleveland HS EEC	19031 W. Strathern St.	Reseda	1	178
Columbus Avenue School (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	2	48
Commonwealth ES Addition	215 S. Commonwealth Ave.	Los Angeles	4	88
Corona New PC (Martha Escutia PC)	6401 Bear Ave.	Bell	6	126
Crenshaw SH - Addition	5010 11th Ave.	Los Angeles	3	66
Dayton Heights - Playground	607 N. Westmoreland Ave.	Los Angeles	4	88
Dayton Heights EEC	3917 Clinton St.	Los Angeles	4	178
Dena New PC (Carmen Lomas Garza PC)	2750 E. Hostetter St.	Los Angeles	5	107
Dorsey HS Redevelopment	3537 Farmdale Ave.	Los Angeles	3	206
East LA Area New HS #1 (Felicita and Gonzalo Mendez Learning Center)	1200 Plaza del Sol	Los Angeles	5	108
East LA HS #2 (Esteban Torres HS)	4211 Dozier St.	Los Angeles	5	108
East LA Star Adult Education	319 N. Humphreys Ave.	Los Angeles	5	173
East LA Star HS Academy (Hilda L. Solis Learning Academy)	319 N. Humphreys Ave.	Los Angeles	5	206
East Valley Area New HS #1A (Richard E. Byrd MS)	8401 Arleta Ave.	Sun Valley	2	48, 214
East Valley Area New HS #1B (East Valley HS)	5525 Vineland Ave.	North Hollywood	2	48, 214
East Valley Area New HS #2 (Arleta HS)	14200 Van Nuys Blvd.	Arleta	2	48
East Valley Area New HS #3 (Panorama HS)	8015 Van Nuys Blvd.	Van Nuys	1	30
East Valley Area New MS #1 (Roy Romer MS)	6501 Laurel Canyon Blvd.	North Hollywood	2	48, 214
East Valley Area New MS #2 (Vista MS)	15040 Roscoe Blvd.	Van Nuys	1	48, 214
East Valley New Continuation HS #1 (Cal Burke HS)	14630 Lanark St.	Van Nuys	1	30
Emerson MS Redevelopment	1650 Selby Ave.	Los Angeles	3	207
Esperanza ES - Addition	680 Little St.	Los Angeles	4	88
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	5	178
Fairfax HS Addition	7850 Melrose Ave.	Los Angeles	4	88
Fenton Charter School - Addition	11828 Gain St.	Lake View Terrace	2	48
Fletcher ES - Addition	3350 Fletcher Dr.	Los Angeles	4	88
Florence ES - Playground	7211 Bell Ave.	Los Angeles	6	126
Fremont HS Redevelopment	7676 S. San Pedro St.	Los Angeles	7	207
Fremont New PC #2 (Danny J. Bakewell, Sr. PC)	8621 S. Baring Cross St.	Los Angeles	7	140

Project Name	Project Address	City	Local District	Page #
Fries ES - Addition	1301 Fries Ave.	Wilmington	8	156
Gardena HS EEC	1230 W. 177th St.	Gardena	8	178
Garfield HS Renovation	5101 E. 6th St.	Los Angeles	5	207
Garvanza ES - Playground	317 N. Avenue 62	Los Angeles	4	88
Gledhill ES - Addition	16030 Gledhill St.	North Hills	1	30
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	2	178
Gratts New PC	474 S. Hartford	Los Angeles	4	89
Haddon EEC	10085 Haddon Ave.	Pacoima	2	178
Hamilton HS - Addition	2955 S. Robertson Blvd.	Los Angeles	3	66
Hammel EEC	452 N. Marianna Ave.	Los Angeles	5	178
Harbor City ES Addition	1508 W. 254th St.	Harbor City	8	156
Harbor Teacher Preparation Academy Redevelopment	1111 Figueroa Pl.	Wilmington	8	207
Heliotrope ES - Modular Addition	5911 Woodlawn Ave.	Maywood	6	126
Hillside - Playground	120 E. Avenue 35	Los Angeles	5	108
Hobart ES - Addition	980 S. Hobart Blvd.	Los Angeles	3	66
Hollywood New Continuation HS #1 (Richard A. Alonzo CDS)	5755 Fountain Ave.	Hollywood	4	89
Hooper EEC	1224 E. 52nd St.	Los Angeles	5	178
Hooper New PC (Hooper Avenue PC)	1280 E. 52nd St.	Los Angeles	5	108
Hoover - Playground	2726 Francis Ave.	Los Angeles	4	89
Hughes ES - Playground	4242 Clara St.	Cudahy	6	126
Huntington Drive ES - Addition	4435 N. Huntington Dr.	Los Angeles	5	108
Huntington Park New ES #3 (Pacific Boulevard School)	2660 E. 57th St.	Huntington Park	6	127
Huntington Park New ES #7 (Huntington Park ES)	6055 Corona Ave.	Huntington Park	6	127
Jefferson New Continuation HS #1 (Frida Kahlo HS)	1924 S. Los Angeles St.	Los Angeles	5	108
Jefferson New ES #1 (Ricardo Lizarraga ES)	401 E. 40th Pl.	Los Angeles	5	108
Jefferson New ES #2 (Harmony ES)	899 E. 42nd Pl.	Los Angeles	5	109
Jefferson New ES #7 (Aurora ES)	1050 E. 52nd Pl.	Los Angeles	5	109
Jefferson New PC #6 (Maple PC)	3601 S. Maple Ave.	Los Angeles	5	109
Joan Elam EEC	15950 Tupper St.	North Hills	1	179
Johnson Opportunity HS - Addition	333 E. 54th St.	Los Angeles	5	109
Jordan HS Redevelopment	2265 E. 103rd St.	Los Angeles	7	207
Kenter Canyon - Addition	645 N. Kenter Ave.	Los Angeles	3	67
LACES Sports Facility Complex	5931 W. 18th St.	Los Angeles	3	67
Lafayette Park Primary School (Lafayette Park Primary School)	310 S. Lafayette Park Pl.	Los Angeles	4	89
Lankershim ES - Addition	5250 Bakman Ave.	North Hollywood	2	49

Project Name	Project Address	City	Local District	Page #
Leland ES - Addition	2120 S. Leland St.	San Pedro	8	156
Logan EEC	1712 W. Montana St.	Los Angeles	4	179
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	1	179
Loma Vista ES - Addition	3629 E. 58th St.	Maywood	6	127
Loreto ES - Addition	3408 Arroyo Seco Ave.	Los Angeles	5	109
Los Angeles New Continuation HS #1	1470 W. Washington Blvd.	Los Angeles	7	140
Los Angeles New ES #1 (Wilshire Park ES)	4063 Ingraham St.	Los Angeles	3	67
Los Angeles New PC #5 (Mariposa-Nabi PC)	987 S. Mariposa Ave.	Los Angeles	3	67
Los Feliz ES - Modular Addition	1740 N. New Hampshire Ave.	Los Angeles	4	89
MacArthur Park PC (MacArthur Park PC)	2300 W. 7th St.	Los Angeles	4	89
Maclay New PC (Sara Coughlin ES)	11035 Borden Ave.	Pacoima	2	49
Magnolia On-Site - Addition	1626 S. Orchard Ave.	Los Angeles	4	89
Manual Arts New ES #1 (Dr. Theodore T. Alexander Science Center School)	700 State Dr.	Los Angeles	7	140
Manual Arts New ES #3 (John W. Mack ES)	3020 S. Catalina St.	Los Angeles	7	141
Manual Arts New PC #2 (Dr. James Edward Jones PC)	1017 W. 47th St.	Los Angeles	7	141
Marshall New PC #1 (Lexington Avenue PC)	4564 W. Lexington Ave.	Los Angeles	4	89
Marvin EEC	2341 S. Curson Ave.	Los Angeles	3	179
Maywood New ES #5 (Maywood ES)	5200 Cudahy Ave.	Maywood	6	127
Menlo ES - Playground	4156 Menlo Ave.	Los Angeles	7	141
Middleton New PC (Middleton Primary Center)	2410 Zoe Ave.	Huntington Park	6	127
Miles EEC	2855 Saturn Ave.	Huntington Park	6	179
Miles ES - Playground	6720 Miles Ave.	Huntington Park	6	127
Miramonte ES - Addition	1400 E. 68th St.	Los Angeles	7	141
Monroe New ES #2 (Rosa Parks Learning Center)	8855 Noble Ave.	North Hills	1	30
Monte Vista EEC	5509 Ash St.	Los Angeles	4	179
Morningside ES - Addition	576 N. Maclay Ave.	San Fernando	2	49
Mt. Washington ES Addition	3981 San Rafael Ave.	Los Angeles	4	90
Murchison EEC	1537 Murchison St.	Los Angeles	5	179
Nevin ES - Addition	1569 E. 32nd St.	Los Angeles	5	109
Noble EEC	8315 Noble Ave.	North Hills	1	179
Noble New ES #1 (Panorama City ES)	8600 Kester Ave.	Panorama City	1	31
Normont EEC	25028 Petroleum Ave.	Harbor City	8	179
Normont ES - Addition	1001 W. 253rd St.	Harbor City	8	157
North Hollywood New ES #3 (Maurice Sendak ES)	11414 W. Tiara St.	North Hollywood	2	49

Project Name	Project Address	City	Local District	Page #
North Hollywood New PC #4 (Bellingham PC)	6728 N. Bellingham Ave.	North Hollywood	2	49, 214
Northridge MS EEC	17960 Chase St.	Northridge	1	179
Norwood ES - Addition	2020 Oak St.	Los Angeles	7	141
Orthopaedic Hospital HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	5	109, 214
Oxnard ES - Addition	10912 Oxnard St.	North Hollywood	2	49
Pacoima - Playground	11016 Norris Ave.	Pacoima	2	49
Park Avenue Remediation	8020 Park Ave.	Cudahy	6	127
Queen Anne Place School RFS	1212 Queen Anne Pl.	Los Angeles	3	180
Ramona ES - Addition	1133 N. Mariposa Ave.	Los Angeles	4	90
Ramona New ES (Kingsley ES)	5200 W. Virginia Ave.	Los Angeles	4	90
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	5	110
Richard Riordan New PC (Richard Riordan PC)	5531 Monte Vista St.	Los Angeles	4	90, 214
Rosemont ES - Addition	421 N. Rosemont Ave.	Los Angeles	4	90
Rowan New PC (Amanecer PC)	832 S. Eastman Ave.	Los Angeles	5	110
San Antonio ES - Addition	6222 State St.	Huntington Park	6	128
San Fernando EEC	1204 Woodworth St.	San Fernando	2	180
San Fernando MS - Addition	130 N. Brand Blvd.	San Fernando	2	49
San Gabriel ES - Addition	8628 San Gabriel Ave.	South Gate	6	128
San Miguel ES - Addition	9801 San Miguel Ave.	South Gate	6	128
San Miguel ES - Playground	9801 San Miguel Ave.	South Gate	6	128
San Pedro EEC	920 W. 36th St., Bldg. 950	San Pedro	8	180
Santa Monica New PC (Hollywood PC)	1115 Tamarind Ave.	Los Angeles	4	90
SE Area New Learning Center (Maywood Academy HS)	6125 Pine Ave.	Maywood	6	127, 214
South Gate New ES #6 (Madison ES)	9820 Madison Ave.	South Gate	6	128
South Gate New ES #7 (Tweedy ES)	9724 Pinehurst Ave.	South Gate	6	128
South LA Area New HS #1 (Santee Education Complex)	1921 S. Maple Ave.	Los Angeles	5	110
South LA Area New HS #3 (Augustus F. Hawkins HS)	825 W. 60th St.	Los Angeles	7	141
South Region EEC #1	4443 Live Oak St.	Cudahy	6	180
South Region EEC #2	8914 Hunt St.	South Gate	6	180
South Region EEC #3	Proposed Project Area	TBD	6	180
South Region ES #1 (Dr. Owen Lloyd Knox ES)	8920 Tupachi Place	Los Angeles	7	141
South Region ES #10	4410 Orchard Ave.	Los Angeles	7	141, 214
South Region ES #11	929 W. 69th St.	Los Angeles	7	142, 214
South Region ES #12 (Dr. Lawrence H. Moore ES)	1321 E. 61st St.	Los Angeles	7	142, 215
South Region ES #2	1125 E. 74th St.	Los Angeles	7	142

Project Name	Project Address	City	Local District	Page #
South Region ES #3 (Jaime Escalante ES)	4443 Live Oak St.	Cudahy	6	128
South Region ES #4 (Azalea Academies)	8929 Kaufman Ave.	South Gate	6	128
South Region ES #5 (Lucille Roybal-Allard ES)	3232 Saturn Ave.	Huntington Park	6	129, 215
South Region ES #6 (Juanita Tate ES)	123 W. 59th St.	Los Angeles	7	142
South Region ES #7 (Judith Baca Arts Academy)	1536 E. 89th St.	Los Angeles	7	142
South Region ES #9	2777 Willow Pl.	South Gate	6	129, 215
South Region HS #12	8800 S. San Pedro St.	Los Angeles	7	142
South Region HS #15	3210 S. Alma St.	San Pedro	8	157, 215
South Region HS #2	6100 S. Central Ave.	Los Angeles	7	142, 215
South Region HS #4 (Rancho Dominguez Preparatory School)	4110 Santa Fe Ave.	Long Beach	8	157, 215
South Region HS #6	1600 W. Imperial Highway	Los Angeles	8	157
South Region HS #7 (Linda Esperanza Márquez HS)	6361 Cottage St.	Huntington Park	6	129
South Region HS #8	Northeast Corner of Slauson Ave. and King Ave.	Maywood	6	129
South Region HS #9	5225 Tweedy Blvd.	South Gate	6	129, 215
South Region MS #2 (Orchard Academies)	3620 Gage Ave.	Bell	6	129
South Region MS #3 (Walnut Park MS)	7500 Marbrisa Ave.	Walnut Park	6	129
South Region MS #6 (Barack Obama Global Preparation Academy)	1700 W. 46th St.	Los Angeles	7	143
South Region Span K-8 #1 (Harry Bridges Span School)	1235 Broad Ave.	Wilmington	8	157
South Region Washington HS Addition	10860 S. Denker Ave.	Los Angeles	8	157
Southeast Area New Continuation HS	2701 Sequoia Dr.	South Gate	6	130
Southeast Area New HS #2 (South East HS)	2720 Tweedy Blvd.	South Gate	6	130, 214
Southeast Area New MS #3 (Southeast MS)	2560 Tweedy Blvd.	South Gate	6	130, 215
Stanford New PC (Stanford PC)	3020 Kansas Ave.	South Gate	6	130
State ES - Addition	3211 Santa Ana St.	South Gate	6	130
State ES - Playground	3211 Santa Ana St.	South Gate	6	130
State New ES #1 (Hope Street ES)	7560 State St.	Huntington Park	6	130
Sylvan Park EEC	15011 Delano St.	Van Nuys	2	180
Sylvan Park ES - Addition	6238 Noble Ave.	Van Nuys	2	49
Twenty-Eighth St. EEC	747 E. 28th St.	Los Angeles	5	180
Valley New HS #1 (Northridge Academy HS)	9601 Zelzah Ave.	Northridge	1	31
Valley Region Bellingham ES Addition	6728 N. Bellingham Ave.	North Hollywood	2	49
Valley Region Blythe ES Addition	18730 Blythe St.	Reseda	1	31
Valley Region Byrd HS Reconfiguration (Sun Valley HS)	9171 Telfair Ave.	Sun Valley	2	50
Valley Region EEC #1 (Chase Early Education Center)	8635 N. Colbath Ave.	Panorama City	1	181

Project Name	Project Address	City	Local District	Page #
Valley Region Enadia Way ES Reopening	22944 Enadia Way	West Hills	1	31
Valley Region ES #10 (Stanley Mosk ES)	7335 N. Lubao Ave.	Canoga Park	1	31, 215
Valley Region ES #12	9301 N. Columbus Ave.	North Hills	1	31
Valley Region ES #13	8150 N. Cedros Ave.	Panorama City	1	31, 215
Valley Region ES #6 (Alta California ES)	14859 W. Rayen St.	Panorama City	1	31
Valley Region ES #7 (Julie Korenstein ES)	7650 N. Ben Ave.	North Hollywood	2	50
Valley Region ES #8 (Vista del Valle Dual Language Academy)	12441 N. Bromont Ave.	San Fernando	2	50
Valley Region ES #9	6900 N. Calhoun Ave.	Van Nuys	2	50
Valley Region Hesby Span K-8 Reopening (Hesby Oaks School)	15530 Hesby St.	Encino	1	32, 215
Valley Region HS #4	10445 Balboa Blvd.	Granada Hills	1	32
Valley Region HS #5	1001 Arroyo Ave.	San Fernando	2	50, 215
Valley Region HS #9 (Fulton College Preparatory School)	15020 W. Saticoy Street	Van Nuys	2	50, 215, 216
Valley Region Maclay ES Addition (Sara Coughlin ES)	11035 Borden Ave.	Pacoima	2	51
Valley Region MS #3	8501 Arleta Ave.	Sun Valley	2	207, 215
Valley Region Polytechnic Addition	12431 Roscoe Blvd.	Sun Valley	2	51
Valley Region Span K-8 #1	14550 Bledsoe St.	Sylmar	2	51, 215
Valley Region Span K-8 #2 (Porter Ranch Community School)	12450 Mason Ave.	Porter Ranch	1	32, 215
Van Ness ES - Addition	501 N. Van Ness Ave.	Los Angeles	4	90
Vanalden EEC	6212 Vanalden Ave.	Reseda	1	181
Vaughn EEC	11480 Herrick Ave.	Pacoima	2	181
Venice SH - Addition	13000 Venice Blvd.	Los Angeles	3	67
Victory ES - Playground	6315 Radford Ave.	North Hollywood	2	51
Vine EEC	6312 Eleanor Ave.	Los Angeles	4	181
Vine ES - Addition	955 N. Vine St.	Los Angeles	4	90
Washington New PC #1 (Washington PC)	860 W. 112th St.	Los Angeles	7	143
Weemes - Playground	1260 W. 36th Pl.	Los Angeles	7	143
Westminster EEC	1010 Main St.	Venice	3	181
Wilmington Park EEC	1419 Young St.	Wilmington	8	181
Wilmington Park ES - Addition	1140 Mahar Ave.	Wilmington	8	157
Wilson New ES #1 (Cesar Chavez ES)	5243 Oakland St.	Los Angeles	5	110
Wilson SH - Addition	4500 Multnomah St.	Los Angeles	5	110
Wilton Pl. ES - Modular Addition	745 S. Wilton Pl.	Los Angeles	3	67
Woodlawn ES - Modular Addition	6314 Woodlawn Ave.	Bell	6	130
Woodlawn ES - Playground	6314 Woodlawn Ave.	Bell	6	130

REPAIR & MODERNIZATION INDEX

School Name	Project Address	City	Local District	Page #
102nd St. EEC	1925 E. 102nd St.	Los Angeles	7	182
107th St. ES	147 E. 107th St.	Los Angeles	7	144
109th St. ES	10915 S. McKinley Ave.	Los Angeles	7	144
10th St. ES	1000 Grattan St.	Los Angeles	4	91
112th St. EEC	1319 E. 112th St.	Los Angeles	7	182
112th St. ES	1265 E. 112th St.	Los Angeles	7	144
116th St. ES	11610 Stanford Ave.	Los Angeles	7	144
118th St. ES	144 E. 118th St.	Los Angeles	7	144
122nd St. ES	405 E. 122nd St.	Los Angeles	7	145
153rd St. ES	1605 W. 153rd St.	Gardena	8	158
156th St. ES	2100 W. 156th St.	Gardena	8	158
15th St. ES	1527 S. Mesa St.	San Pedro	8	158
186th St. ES	1581 W. 186th St.	Gardena	8	158
1st St. ES	2820 E. First St.	Los Angeles	5	111
20th St. ES	1353 E. 20th St.	Los Angeles	5	111
232nd Pl. ES	23240 Archibald Ave.	Carson	8	158
24th St. EEC	2101 W. 24th St.	Los Angeles	3	182
24th St. ES	2055 W. 24th St.	Los Angeles	3	68
28th St. EEC	747 E. 28th St.	Los Angeles	5	182
28th St. ES	2807 Stanford Ave.	Los Angeles	5	111
2nd St. ES	1942 E. Second St.	Los Angeles	5	111
32nd St./USC Performing Arts Magnet	822 W. 32nd St.	Los Angeles	7	145
36th St. EEC	3556 S. St. Andres Pl.	Los Angeles	7	182
37th St. EEC	1204 W. 36th Pl.	Los Angeles	7	182
3rd St. ES	201 S. June St.	Los Angeles	3	68
42nd St. ES	4231 Fourth Ave.	Los Angeles	3	68, 216
49th St. ES	750 E. 49th St.	Los Angeles	5	111
4th St. ES	420 S. Amalia Ave.	Los Angeles	5	112
4th St. PC	469 Amalia Ave.	Los Angeles	5	112

School Name	Project Address	City	Local District	Page #
52nd St. EEC	901 W. 52nd St.	Los Angeles	7	183
52nd St. ES	816 W. 51st St.	Los Angeles	7	145
54th St. ES	5501 S. Eileen Ave.	Los Angeles	3	68
59th St. ES	5939 Second Ave.	Los Angeles	3	68
61st St. ES	6020 S. Figueroa St.	Los Angeles	7	145
66th St. EEC	405 E. 67th St.	Los Angeles	7	183
66th St. ES	6600 S. San Pedro St.	Los Angeles	7	145
68th St. ES	612 W. 68th St.	Los Angeles	7	146
6th Ave. EEC	3124 Seventh Ave.	Los Angeles	3	183
6th Ave. ES	3109 Sixth Ave.	Los Angeles	3	69
74th St. ES	2112 W. 74th St.	Los Angeles	3	69
75th St. EEC	242 W. 75th St.	Los Angeles	7	183
75th St. ES	142 W. 75th St.	Los Angeles	7	146
7th St. ES	1570 W. Seventh St.	San Pedro	8	158
92nd St. ES	9211 Grape St.	Los Angeles	7	146
93rd St. ES	330 E. 93rd St.	Los Angeles	7	146
95th St. EEC	1027 W. 96th St.	Los Angeles	8	183
95th St. ES	1109 W. 96th St.	Los Angeles	8	158
96th St. ES	1471 E. 96th St.	Los Angeles	7	146
97th St. EEC	430 W. Colden Ave.	Los Angeles	7	183
99th St. ES	9900 S. Wadsworth Ave.	Los Angeles	7	146
Adams MS	151 W. 30th St.	Los Angeles	5	112
Addams Continuation HS	16341 Donmetz St.	Granada Hills	1	33
Albion EEC	348 S. Ave. 18	Los Angeles	5	183
Albion ES	322 S. Ave. 18	Los Angeles	5	112
Aldama ES	650 N. Ave. 50	Los Angeles	4	91
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	4	183
Alexandria ES	4211 Oakwood Ave.	Los Angeles	4	91
Allesandro ES	2210 Riverside Dr.	Los Angeles	4	91
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	3	69
Amanecer PC	832 S. Eastman Ave.	Los Angeles	5	112
Ambler ES	319 E. Sherman Dr.	Carson	8	158
Amestoy ES	1048 W. 149th St.	Gardena	8	159
Anatola ES	7364 Anatola Ave.	Lake Balboa	1	33
Andasol ES	10126 Encino Ave.	Northridge	1	33, 208

School Name	Project Address	City	Local District	Page #
Angel's Gate Continuation HS	3607 S. Gaffey St.	San Pedro	8	159
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	3	69
Ann ES	126 E. Bloom St.	Los Angeles	5	112
Annalee ES	19410 S. Annalee Ave.	Carson	8	159
Annandale ES	6125 Poppy Peak Dr.	Los Angeles	4	91
Apperson ES	10233 Woodward Ave.	Sunland	2	52
Arco Iris PC	4504 Ascot Ave.	Los Angeles	5	112
Arleta HS	14200 Van Nuys Blvd.	Arleta	2	52
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	3	69
Arminta EEC	7911 Goll Ave.	North Hollywood	2	184
Arminta ES	11530 Strathern St.	North Hollywood	2	52
Ascot ES	1447 E. 45th St.	Los Angeles	5	112
Atwater ES	3271 Silver Lake Blvd.	Los Angeles	4	91
Audubon MS	4120 11th Ave.	Los Angeles	3	69
Avalon Continuation HS	1425 N. Avalon Blvd.	Wilmington	8	159
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	8	159
Bakewell PC	8261 S. Baring Cross St.	Los Angeles	7	146
Balboa Gifted/High Ability Magnet ES	17020 Labrador St.	Northridge	1	33, 208
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	3	70
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	4	91
Bandini ES	425 N. Bandini St.	San Pedro	8	159
Banneker Special Education Center	14024 S. San Pedro St.	Los Angeles	8	159
Banning HS	1527 Lakme Ave.	Wilmington	8	159, 217
Barrett ES	419 W. 98th St.	Los Angeles	7	147
Barton Hill ES	423 N. Pacific Ave.	San Pedro	8	160
Bassett ES	15756 Bassett St.	Lake Balboa	1	33
Beachy ES	9757 Beachy Ave.	Arleta	2	52, 216
Beckford ES	19130 Tulsa St.	Northridge	1	33
Beethoven ES	3711 Beethoven St.	Los Angeles	3	70, 208
Bell HS	4328 Bell Ave.	Bell	6	131, 217
Bellingham PC	6728 Bellingham Ave.	North Hollywood	2	52, 214
Belmont HS	1575 W. 2nd St.	Los Angeles	4	92, 214
Belvedere EEC	221 S. Eastman Ave.	Los Angeles	5	184
Belvedere ES	3724 E. First St.	Los Angeles	5	112

School Name	Project Address	City	Local District	Page #
Belvedere MS	312 N. Record Ave.	Los Angeles	5	113
Berendo MS	1157 S. Berendo St.	Los Angeles	4	92, 217
Bertrand ES	7021 Bertrand Ave.	Reseda	1	33, 208
Bethune MS	155 W. 69th St.	Los Angeles	7	147
Birmingham Community Charter HS	17000 Haynes St.	Lake Balboa	1	33, 217
Blend Special Education ES	5210 Clinton St.	Los Angeles	4	92
Blythe ES	18730 Blythe St.	Reseda	1	34
Bonita ES	21929 Bonita St.	Carson	8	160
Boyle Heights Continuation HS	544 S. Mathews St.	Los Angeles	5	113
Braddock ES	4711 Inglewood Blvd.	Culver City	3	70
Bradley EEC	10925 S. Central Ave.	Los Angeles	7	184
Bradley Environmental Science/Humanities Magnet	3875 Dublin Ave.	Los Angeles	3	70
Brainard ES	11407 Brainard Ave.	Lake View Terrace	2	52
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	5	113
Breed ES	2226 E. Third St.	Los Angeles	5	113
Brentwood Science Magnet	740 Gretna Green Way	Los Angeles	3	70
Bridge EEC	648 Echandia St.	Los Angeles	5	184
Bridge ES	605 N. Boyle Ave.	Los Angeles	5	113
Bright ES	1771 W. 36th St.	Los Angeles	7	147
Broad ES	24815 Broad Ave.	Wilmington	8	160
Broadacres ES	19424 S. Broadacres Ave.	Carson	8	160
Broadous EEC	11736 Bromont Ave.	Pacoima	2	184
Broadous ES	12561 Filmore St.	Pacoima	2	52
Broadway ES	1015 Lincoln Blvd.	Venice	3	70, 208
Brockton ES	1309 Armacost Ave.	Los Angeles	3	70
Brooklyn EEC	329 N. Arizona Ave.	Los Angeles	5	184
Brooklyn ES	4620 Cesar E. Chavez Ave.	Los Angeles	5	113
Bryson ES	4470 Missouri Ave.	South Gate	6	131
Buchanan ES	5024 Buchanan St.	Los Angeles	4	92
Budlong ES	5940 S. Budlong Ave.	Los Angeles	7	147
Burbank ES	12215 Albers St.	North Hollywood	2	52
Burbank MS	6460 N. Figueroa St.	Los Angeles	4	92
Burroughs MS	600 S. McCadden Pl.	Los Angeles	3	71
Burton ES	8141 Calhoun Ave.	Panorama City	1	34
Bushnell Way ES	5507 Bushnell Way	Los Angeles	4	92

School Name	Project Address	City	Local District	Page #
Business Services Division: Business Service Center M&O	1315 San Julian St.	Los Angeles	5	113,214
Business Services Division: Operations Administrative Office	450 N. Grand Ave.	Los Angeles	4	93
Business Services Division: Sepulveda Bus Garage	8920 Sepulveda Blvd.	North Hills	1	34,214
Byrd MS	8501 Arleta Ave.	Sun Valley	2	53,214
Cabrillo EEC	741 W. Eighth St.	San Pedro	8	185
Cahuenga ES	220 S. Hobart Blvd.	Los Angeles	4	93
Calabash ES	23055 Eugene St.	Woodland Hills	1	34
Calahan ES	18722 Knapp St.	Northridge	1	34,208
Calvert ES	19850 Delano St.	Woodland Hills	1	34
Camellia ES	7451 Camellia Ave.	North Hollywood	2	53
Canfield ES	9233 Airdrome St.	Los Angeles	3	71
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	1	34,208
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	1	34,208,217
Cantara ES	17950 Cantara St.	Reseda	1	35,209
Canterbury ES	13670 Montague St.	Arleta	2	53
Canyon Charter ES	421 Entrada Dr.	Santa Monica	3	71
Capistrano ES	8118 Capistrano Ave.	West Hills	1	35
Carnegie MS	21820 Bonita St.	Carson	8	160
Caroldale Learning Community	22424 Caroldale Ave.	Carson	8	160
Carson ES	161 E. Carson St.	Carson	8	160
Carson HS	22328 S. Main St.	Carson	8	161,216
Carthay Center ES	6351 W. Olympic Blvd.	Los Angeles	4	93
Carver MS	4410 McKinley Ave.	Los Angeles	5	114
Castelar EEC	840 Yale St.	Los Angeles	4	185
Castelar ES	840 Yale St.	Los Angeles	4	93
Castle Heights ES	9755 Cattaraugus Ave.	Los Angeles	3	71
Castlebay ES	19010 Castlebay Ln.	Northridge	1	35,209
Catskill ES	23536 Catskill Ave.	Carson	8	161
Center for Marine Studies at Fort MacArthur	3601 S. Gaffey St.	San Pedro	8	161
Century Park ES	10935 S. Spinning Ave.	Inglewood	8	161
Chandler ES	14030 Weddington St.	Van Nuys	2	53
Chapman ES	1947 Marine Ave.	Gardena	8	161
Charnock ES	11133 Charnock Rd.	Los Angeles	3	71
Chase EEC	8635 N. Colbath Ave.	Panorama City	1	185

School Name	Project Address	City	Local District	Page #
Chase ES	14041 Chase St.	Panorama City	1	35
Chatsworth HS	10027 Lurline Ave.	Chatsworth	1	35, 209
Chatsworth Park ES	22005 Devonshire St.	Chatsworth	1	35
Cheremoya ES	6017 Franklin Ave.	Los Angeles	4	93
Cienega ES	5611 S. Orange Dr.	Los Angeles	3	71
Cimarron ES	11559 Cimarron Ave.	Hawthorne	8	161
City Terrace ES	4350 City Terrace Dr.	Los Angeles	5	114
Clay MS	12226 S. Western Ave.	Los Angeles	8	162, 217
Cleveland HS	8140 Vanalden Ave.	Reseda	1	35, 209, 214
Cleveland Infant Center	19031 W. Strathern St.	Reseda	1	185
Clifford ES	2150 Duane St.	Los Angeles	4	93
Clover ES	11020 Clover Ave.	Los Angeles	3	71
Cochran MS	4066 W. Johnnie Cochran Vista	Los Angeles	3	72
Cohasset ES	15810 Saticoy St.	Lake Balboa	1	36, 209
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	2	53, 209
Colfax Charter ES	11724 Addison St.	North Hollywood	2	53
Coliseum ES	4400 Coliseum St.	Los Angeles	3	72
Collier ES	19722 Collier St.	Woodland Hills	1	36
Columbus MS	22250 Elkwood St.	Canoga Park	1	36
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	4	93
Community Magnet Charter ES	11301 Bellagio Rd.	Los Angeles	3	72
Compton EEC	1512 E. 104th St.	Los Angeles	7	185
Compton ES	1515 E. 104th St.	Los Angeles	7	147
Contreras Learning Complex	322 S. Lucas Ave.	Los Angeles	4	93
Corona ES	3825 Bell Ave.	Bell	6	131
Coughlin ES	11035 Borden Ave.	Pacoima	2	53
Cowan ES	7615 Cowan Ave.	Los Angeles	3	72
Crenshaw HS	5010 11th Ave.	Los Angeles	3	72, 217
Crescent Heights EEC	1700 S. Alvira St.	Los Angeles	3	185
Crescent Heights Language Arts/Social Justice Magnet	1661 S. Crescent Heights Blvd.	Los Angeles	3	73
Crestwood ES	1946 W. Crestwood St.	Rancho Palos Verdes	8	162
Cruz EEC	1020 S. Valencia St.	Los Angeles	4	185
Curtiss MS	1254 E. Helmick St.	Carson	8	162
Dacotah EEC	3142 Lydia Dr.	Los Angeles	5	185
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	4	93

School Name	Project Address	City	Local District	Page #
Dana MS	1501 S. Cabrillo Ave.	San Pedro	8	162
Danube ES	11220 Danube Ave.	Granada Hills	1	36, 209
Darby ES	10818 Darby Ave.	Northridge	1	36
Dayton Heights EEC	3919 Clinton St.	Los Angeles	4	186
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	4	93
De La Torre ES	500 N. Island Ave.	Wilmington	8	162
Dearborn ES	9240 Wish Ave.	Northridge	1	36, 209
Del Amo ES	21228 Water St.	Carson	8	162
Del Olmo ES	100 N. New Hampshire Ave.	Los Angeles	4	93
Del Rey Continuation HS	5701 Park Hill Dr.	Los Angeles	3	73
Delevan ES	4168 W. Ave. 42	Los Angeles	4	94
Dena ES	1314 Dacotah St.	Los Angeles	5	114
Denker ES	1620 W. 162nd St.	Gardena	8	163
Devonshire ES	10045 Jumilla Ave.	Chatsworth	1	36
Dixie Canyon ES	4220 Dixie Canyon Ave.	Sherman Oaks	2	209
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	8	163
Dolores EEC	22309 Catskill Ave.	Carson	8	186
Dominguez ES	21250 Santa Fe Ave.	Carson	8	163
Dorris ES	2225 Dorris Pl.	Los Angeles	4	94
Dorsey HS	3537 Farmdale Ave.	Los Angeles	3	73, 216
Douglas Continuation HS	10500 Lindley Ave.	Northridge	1	36
Downtown Magnets HS: Downtown Business Magnet	1081 W. Temple St.	Los Angeles	4	94
Drew MS	8511 Compton Ave.	Los Angeles	7	148
Dyer ES	14500 Dyer St.	Sylmar	2	53
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	4	94
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	4	94, 216
Eagle Tree Continuation HS	22628 S. Main St.	Carson	8	163
Earhart Continuation HS	5355 Colfax Ave.	North Hollywood	2	53
East LA Occupational Center	2100 Marengo St.	Los Angeles	5	114
East LA Skills Center	3921 Selig Pl.	Los Angeles	5	174
East Valley HS	5525 Vineland Ave.	North Hollywood	2	53
Eastman EEC	1266 S. Gage Ave.	Los Angeles	5	186
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	5	114
Edison MS	6500 Hooper Ave.	Los Angeles	7	148

School Name	Project Address	City	Local District	Page #
Einstein Continuation HS	15938 Tupper St.	North Hills	1	36
El Camino Real HS	5440 Valley Circle Blvd.	Woodland Hills	1	36
El Dorado ES	12749 El Dorado Ave.	Sylmar	2	54
El Oro ES	12230 El Oro Way	Granada Hills	1	37
El Sereno EEC	3802 Pueblo Ave.	Los Angeles	5	186
El Sereno ES	3838 Rosemead Ave.	Los Angeles	5	114
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	5	115
Elam EEC	15950 Tupper St.	North Hills	1	186
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	6	132
Ellington Continuation HS	1541 W. 110th St.	Los Angeles	8	163
Elysian Heights ES	1562 Baxter St.	Los Angeles	4	94
Emelita ES	17931 Hatteras St.	Encino	1	37
Emerson Community Adult School	8810 Emerson Ave.	Los Angeles	3	174
Emerson MS	1650 Selby Ave.	Los Angeles	3	73
Encino ES	16941 Addison St.	Encino	1	37
Erwin ES	13400 Erwin St.	Van Nuys	2	54, 209
Eshelman ES	25902 Eshelman Ave.	Lomita	8	163
Esperanza ES	680 Little St.	Los Angeles	4	95
Euclid ES	806 Euclid Ave.	Los Angeles	5	115
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	4	174
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	5	187
Evergreen ES	2730 Ganahl St.	Los Angeles	5	115
Fair EEC	11300 Kittridge St.	North Hollywood	2	187
Fair ES	6501 Fair Ave.	North Hollywood	2	54
Fairburn ES	1403 Fairburn Ave.	Los Angeles	3	73
Fairfax HS	7850 Melrose Ave.	Los Angeles	4	95, 209
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	5	115
Fernangeles ES	12001 Art St.	Sun Valley	2	54
Figueroa ES	510 W. 111th St.	Los Angeles	7	148
Fishburn ES	5701 Fishburn Ave.	Maywood	6	132
Fleming MS	25425 Walnut St.	Lomita	8	163
Fletcher ES	3350 Fletcher Dr.	Los Angeles	4	95
Florence ES	7211 Bell Ave.	Los Angeles	6	132
Flournoy ES	1630 E. 111th St.	Los Angeles	7	148
Ford ES	1112 S. Ford Blvd.	Los Angeles	5	115

School Name	Project Address	City	Local District	Page #
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	7	148
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	4	95
Franklin HS	820 N. Ave. 54	Los Angeles	4	95
Fremont HS	7676 S. San Pedro St.	Los Angeles	7	149
Fries ES	1301 Fries Ave.	Wilmington	8	163
Frost MS	12314 Bradford Pl.	Granada Hills	1	37,216
Fullbright ES	6940 Fullbright Ave.	Canoga Park	1	37
Fulton College Preparatory School	7477 Kester Ave.	Van Nuys	2	54,216
Gage MS	2880 E. Gage Ave.	Huntington Park	6	132,214
Garden Grove ES	18141 Valerio St.	Reseda	1	37,209
Gardena Bus Garage	18421 S. Hoover St.	Gardena	8	163,214
Gardena ES	647 W. Gardena Blvd.	Gardena	8	164
Gardena EEC	1350 W. 177th St.	Gardena	8	187
Gardena HS	1301 W. 182nd St.	Gardena	8	164
Gardena Health Center	1202 Magnolia Ave.	Gardena	8	164
Gardner ES	7450 Hawthorn Ave.	Los Angeles	4	96
Garfield HS	5101 E. 6th St.	Los Angeles	5	116
Garvanza ES	317 N. Ave. 62	Los Angeles	4	96
Garza PC	2750 E. Hostetter St.	Los Angeles	5	116
Gates EEC	2306 Thomas St.	Los Angeles	5	187
Gates ES	3333 Manitou Ave.	Los Angeles	5	116
Gault ES	17000 Gault St.	Lake Balboa	1	37,210
Germain ES	20730 Germain St.	Chatsworth	1	38
Glassell Park ES	2211 W. Ave. 30	Los Angeles	4	96
Gledhill EEC	16058 Gledhill St.	North Hills	1	187
Gledhill ES	16030 Gledhill St.	North Hills	1	210
Glenfeliz EEC	3745 Dover Pl.	Los Angeles	4	187
Glenfeliz ES	3955 Glenfeliz Blvd.	Los Angeles	4	96
Glenwood ES	8001 Ledge Ave.	Sun Valley	2	54
Gluck (Maclay) EEC	12501 Gain St.	Pacoima	2	187
Gluck (Maxwell) EEC	11387 Sharp St.	Mission Hills	2	188
Gompers MS	234 E. 112th St.	Los Angeles	7	149
Graham EEC	8332 S. Elm St.	Los Angeles	7	188
Graham ES	8407 S. Fir Ave.	Los Angeles	7	149

School Name	Project Address	City	Local District	Page #
Granada ES	17170 Tribune St.	Granada Hills	1	38
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	1	38
Grand View ES	3951 Grand View Blvd.	Los Angeles	3	73, 210
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	4	188
Grant ES	1530 N. Wilton Pl.	Los Angeles	4	96
Grant HS	13000 Oxnard St.	Van Nuys	2	54, 214
Grape ES	1940 E. 111th St.	Los Angeles	7	149
Gratts ES	309 Lucas Ave.	Los Angeles	4	96
Grey Continuation HS	18230 Kittridge St.	Reseda	1	38
Gridley ES	1907 Eighth St.	San Fernando	2	55
Griffin ES	2025 Griffin Ave.	Los Angeles	5	116
Griffith MS	4765 E. 4th St.	Los Angeles	5	116
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	7	149
Gulf ES	828 W. L St.	Wilmington	8	164
Haddon EEC	10085 Haddon Ave.	Pacoima	2	188
Haddon ES	10115 Haddon Ave.	Pacoima	2	55
Hale MS	23830 Califa St.	Woodland Hills	1	38, 210, 216
Halldale ES	21514 Halldale Ave.	Torrance	8	164
Hamasaki ES	4865 E. First St.	Los Angeles	5	116
Hamasaki State Preschool	4865 E. First St.	Los Angeles	5	188
Hamilton HS	2955 Robertson Blvd.	Los Angeles	3	74
Hamlin ES	22627 Hamlin St.	West Hills	1	38, 210
Hancock Park ES	408 S. Fairfax Ave.	Los Angeles	4	96
Harbor City ES	1508 W. 254th St.	Harbor City	8	164
Harbor Community Adult School	950 W. Santa Cruz St.	San Pedro	8	174
Harbor Teacher Preparation Academy	1111 Figueroa Pl.	Wilmington	8	164
Harding ES	13060 Harding St.	Sylmar	2	55
Harrison ES	3529 City Terrace Dr.	Los Angeles	5	116
Hart Health Center	21006 Hart St.	Canoga Park	1	38
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	8	165, 217
Haskell ES	15850 Tulsa St.	Granada Hills	1	38, 210
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	8	188
Hawaiian ES	540 Hawaiian Ave.	Wilmington	8	165
Haynes ES	6624 Lockhurst Dr.	West Hills	1	39
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	2	55

School Name	Project Address	City	Local District	Page #
Heliotrope ES	5911 Woodlawn Ave.	Maywood	6	132
Henry MS	17340 San Jose St.	Granada Hills	1	39
Herrick ES	13350 Herrick Ave.	Sylmar	2	55
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	4	96
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	3	74
Hillside ES	120 E. Ave. 35	Los Angeles	5	117
Hobart EEC	982 S. Serrano Ave.	Los Angeles	3	188
Hobart ES	980 S. Hobart Blvd.	Los Angeles	3	74
Hollenbeck MS	2510 E. Sixth St.	Los Angeles	5	117
Hollywood HS	1521 N. Highland Ave.	Los Angeles	4	97, 210, 216
Hollywood PC	1115 Tamarind Ave.	Los Angeles	4	97
Holmes EEC	1810 E. 52nd St.	Los Angeles	6	189
Holmes ES	5108 Holmes Ave.	Los Angeles	6	132, 216
Holmes MS	9351 Paso Robles Ave.	Northridge	1	39, 210
Hooper EEC	1224 E. 52nd St.	Los Angeles	5	189
Hooper ES	1225 E. 52nd St.	Los Angeles	5	117
Hooper PC	1280 E. 52nd St.	Los Angeles	5	117
Hoover ES	2726 Francis Ave.	Los Angeles	4	97
Hope Continuation HS	7840 Towne Ave.	Los Angeles	7	149
Hope ES	7560 State St.	Huntington Park	6	133
Hubbard EEC	13410 Beaver St.	Sylmar	2	189
Hubbard ES	13325 Hubbard St.	Sylmar	2	55
Hughes ES	4242 Clara St.	Cudahy	6	133
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	5	117
Humphreys ES Math/Science/Technology Magnet	500 S. Humphreys Ave.	Los Angeles	5	117
Huntington ES	4435 N. Huntington Dr.	Los Angeles	5	117
Huntington Park ES	6055 Corona Ave.	Huntington Park	6	133
Huntington Park HS	6020 Miles Ave.	Huntington Park	6	133, 217
Hyde Park EEC	6428 11th Ave.	Los Angeles	3	189
Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	3	74
Independence Continuation HS	6501 Balboa Blvd.	Lake Balboa	1	39
Independence ES	8435 Victoria Ave.	South Gate	6	133
Indian Springs Continuation HS	1441 S. Barrington Ave.	Los Angeles	3	74
International Studies Learning Center	2701 Sequoia Dr.	South Gate	6	133

School Name	Project Address	City	Local District	Page #
Irving MS	3010 Estara Ave.	Los Angeles	4	97
Ivanhoe ES	2828 Herkimer St.	Los Angeles	4	97
Jardin de Ninos EEC	3921 Sellig Pl.	Los Angeles	5	189
Jefferson HS	1319 E. 41st St.	Los Angeles	5	118
Jones PC	1017 W. 47th St.	Los Angeles	7	150
Jordan HS	2265 E. 103rd St.	Los Angeles	7	150, 214
Justice ES	23350 Justice St.	West Hills	1	39
Kahlo Continuation HS	1924 S. Los Angeles St.	Los Angeles	5	118
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	5	118
Kennedy HS	11254 Gothic Ave.	Granada Hills	1	39, 217
Kennedy-San Fernando Community Adult School	11254 Gothic Ave.	Granada Hills	1	174
Kentwood EEC	8376 Dunbarton Ave.	Los Angeles	3	189
Kentwood ES	8401 Emerson Ave.	Los Angeles	3	75
Kester ES	5353 Kester Ave.	Van Nuys	2	55
Kindergarten Learning Academy	6555 Sylmar Ave.	Van Nuys	2	56
King ES	3989 S. Hobart Blvd.	Los Angeles	7	150, 216
King MS	4201 Fountain Ave.	Los Angeles	4	97
Kittridge ES	13619 Kittridge St.	Van Nuys	2	56, 210
Knollwood ES	11822 Gerald Ave.	Granada Hills	1	210
La Salle ES	8715 La Salle Ave.	Los Angeles	8	165, 216
Lafayette Park PC	310 S. La Fayette Park Pl.	Los Angeles	4	98
Lake PC	135 N. Lake St.	Los Angeles	4	98
Lanai ES	4241 Lanai Rd.	Encino	1	39
Lane ES	1500 Cesar E. Chavez Ave.	Monterey Park	5	118
Langdon ES	8817 Langdon Ave.	North Hills	1	39
Lankershim ES	5250 Bakman Ave.	North Hollywood	2	56
Lanterman Special Education HS	2328 St. James Pl.	Los Angeles	7	150
Lassen ES	15017 Superior St.	North Hills	1	40
Latona ES	4312 Berenice Ave.	Los Angeles	5	118
Laurel EEC	8023 Willoughby Ave.	Los Angeles	4	189
Laurel ES	925 N. Hayworth Ave.	Los Angeles	4	98, 211
Lawrence MS	10100 Variel Ave.	Chatsworth	1	40
LeConte MS	1316 N. Bronson Ave.	Hollywood	4	98
Leapwood ES	19302 Leapwood Ave.	Carson	8	165
Leichman Special Education HS	19034 Gault St.	Reseda	1	40

School Name	Project Address	City	Local District	Page #
Leland ES	2120 S. Leland St.	San Pedro	8	165
Lemay EEC	17553 Lemay St.	Lake Balboa	1	190
Lemay ES	17520 Vanowen St.	Lake Balboa	1	40,211
Leonis Continuation HS	5445 Manton Ave.	Woodland Hills	1	40
Lexington PC	4564 W. Lexington Ave.	Los Angeles	4	98
Liberty ES	2728 Liberty Blvd.	South Gate	6	134
Liechty MS	650 S. Union Ave.	Los Angeles	4	98
Liggett ES	9373 Moonbeam Ave.	Panorama City	1	40
Lillian ES	5909 Lillian St.	Los Angeles	6	134
Limerick ES	8530 Limerick Ave.	Canoga Park	1	40
Lincoln HS	3501 N. Broadway	Los Angeles	5	119,217
Local District 5 Administrative Offices	2151 N. Soto St.	Los Angeles	5	119,214
Local District 8 Administrative Offices	1208 Magnolia Ave.	Gardena	8	165
Locke Charter HS	325 E. 111th St.	Los Angeles	7	150
Locke EEC	320 E. 111th St.	Los Angeles	7	190
Lockhurst ES	6170 Lockhurst Dr.	Woodland Hills	1	41
Lockwood ES	4345 Lockwood Ave.	Los Angeles	4	98
Logan EEC	1438 Lemoyne St.	Los Angeles	4	190
Logan ES	1711 W. Montana St.	Los Angeles	4	98
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	1	41
Loma Vista ES	3629 E. 58th St.	Maywood	6	134
Lomita Math/Science Magnet School	2211 W. 247th St.	Lomita	8	166
London Continuation HS	12924 Oxnard St.	Van Nuys	2	56
Lorena ES	1015 S. Lorena St.	Los Angeles	5	119
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	5	119
Lorne ES	17440 Lorne St.	Northridge	1	41
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	5	119,217
Los Angeles Center for Enriched Studies	5931 W. 18th St.	Los Angeles	3	75
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	3	75,216
Los Angeles HS Math/Science College Incentive Magnet	4650 W. Olympic Blvd.	Los Angeles	3	75
Los Angelitos EEC	400 W. 9th St.	Los Angeles	4	190
Los Feliz ES	1740 N. New Hampshire Ave.	Los Angeles	4	99
Lowman Special Education Center	12827 Saticoy St.	North Hollywood	2	56
Loyola Village ES	8821 Villanova Ave.	Los Angeles	3	75

School Name	Project Address	City	Local District	Page #
Lull Special Education Center	17551 Miranda St.	Encino	1	41
MacArthur Park PC	2300 W. Seventh St.	Los Angeles	4	99
Maclay MS	12540 Pierce Ave.	Pacoima	2	56
Madison ES	9820 Madison Ave.	South Gate	6	134
Madison MS	13000 Hart St.	North Hollywood	2	57, 211
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	4	99
Main ES	129 E. 53rd St.	Los Angeles	5	119
Maintenance & Operations: Central Office	1240 S. Naomi St.	Los Angeles	5	214
Maintenance & Operations: North Office	8960 Herrick Ave.	Sun Valley	2	57, 214
Malabar ES	3200 E. Malabar St.	Los Angeles	5	119
Manchester ES	661 W. 87th St.	Los Angeles	7	150
Manhattan ES	1850 W. 96th St.	Los Angeles	8	166
Mann MS	7001 S. St. Andrews Pl.	Los Angeles	3	75
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	7	151
Maple PC	3601 S. Maple Ave.	Los Angeles	5	120
Marianna ES	4215 E. Gleason St.	Los Angeles	5	120
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	3	76
Marina EEC	4908 Westlawn Ave.	Los Angeles	3	190
Mariposa-Nabi PC	987 S. Mariposa Ave.	Los Angeles	3	76
Markham MS	1650 E. 104th St.	Los Angeles	7	151
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	3	76
Marquez Charter ES	16821 Marquez Ave.	Pacific Palisades	3	76
Marshall HS	3939 Tracy St.	Los Angeles	4	99, 217
Marvin EEC	2341 S. Curson Ave.	Los Angeles	3	190
Marvin ES	2411 Marvin Ave.	Los Angeles	3	76
Mayall ES	16701 Mayall St.	North Hills	1	41, 211
Mayberry ES	2414 Mayberry St.	Los Angeles	4	99
Maywood Academy HS	6125 Pine Ave.	Maywood	6	134
Maywood ES	5200 Cudahy Ave.	Maywood	6	134
McAlister Infant Center	2808 W. Glassell St.	Los Angeles	4	99
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	3	76
McKinley ES	7812 McKinley Ave.	Los Angeles	7	151
Melrose ES Math/Science/Technology Magnet	731 N. Detroit St.	Los Angeles	4	99
Melvin ES	7700 Melvin Ave.	Reseda	1	41
Menlo ES	4156 Menlo Ave.	Los Angeles	7	151

School Name	Project Address	City	Local District	Page #
Mental Health Services: Valley Clinic	6651 Balboa Blvd.	Van Nuys	1	41
Meridian EEC	6124 Ruby Pl.	Los Angeles	4	191
Metropolitan Skills Center	2801 W. 6th St.	Los Angeles	4	174
Meyler ES	1123 W. 223rd St.	Torrance	8	166
Micheltorena ES	1511 Micheltorena St.	Los Angeles	4	100
Mid-City Adult Basic Education Center	1510 Cambria St.	Los Angeles	4	174
Mid-City Magnet School	3150 W. Adams Blvd.	Los Angeles	3	76
Middle College HS	11750 S. Western Ave.	Los Angeles	8	166
Middleton ES	6537 Malabar St.	Huntington Park	6	134
Middleton PC	2410 Zoe Ave.	Huntington Park	6	135
Mikes EEC	7720 S. Vermont Ave.	Los Angeles	7	191
Miles EEC	2855 Saturn Ave.	Huntington Park	6	191
Miles ES	6720 Miles Ave.	Huntington Park	6	135
Miller ES	830 W. 77th St.	Los Angeles	7	151
Millikan MS	5041 Sunnyslope Ave.	Sherman Oaks	2	57, 211
Millikan MS Performing Arts Magnet	5041 Sunnyslope Ave.	Sherman Oaks	2	57
Miramonte EEC	1341 E. 70th St.	Los Angeles	7	191
Miramonte ES	1400 E. 68th St.	Los Angeles	7	152
Monlux ES	6051 Bellaire Ave.	North Hollywood	2	57
Monroe HS	9229 Haskell Ave.	North Hills	1	41, 211
Montague Charter Academy	13000 Montague St.	Pacoima	2	57
Montara ES	10018 Montara Ave.	South Gate	6	135
Monte Vista EEC	5509 Ash St.	Los Angeles	4	191
Monte Vista ES	5423 Monte Vista St.	Los Angeles	4	100
Monterey Continuation HS	466 S. Fraser Ave.	Los Angeles	5	120
Morningside ES	576 N. Maclay Ave.	San Fernando	2	57
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	2	57
Mount Lukens Continuation HS	7705 Summitrose St.	Tujunga	2	58
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	4	100
Mountain View ES	6410 Olcott St.	Tujunga	2	58
Muir MS	5929 S. Vermont Ave.	Los Angeles	7	152
Mulholland MS	17120 Vanowen St.	Lake Balboa	1	42
Multnomah ES	2101 N. Indiana Ave.	Los Angeles	5	120
Murchison EEC	1537 Murchison St.	Los Angeles	5	191

School Name	Project Address	City	Local District	Page #
Murchison ES	1501 Murchison St.	Los Angeles	5	120
Napa ES	19010 Napa St.	Northridge	1	42
Narbonne HS	24300 S. Western Ave.	Harbor City	8	166, 214
Nestle ES	5060 Nestle Ave.	Tarzana	1	42
Nevin ES	1569 E. 32nd St.	Los Angeles	5	120
Newcastle ES	6520 Newcastle Ave.	Reseda	1	42
Newman Nutrition Center	2310 Charlotte St.	Los Angeles	5	214
Newmark Continuation HS	134 Witmer St.	Los Angeles	4	100
Nightingale MS	3311 N. Figueroa St.	Los Angeles	5	120
Nimitz MS	6021 Carmelita Ave.	Huntington Park	6	135
Nobel MS	9950 Tampa Ave.	Northridge	1	42, 211, 217
Noble EEC	8445 Noble Ave.	North Hills	1	191
Noble ES	8329 Noble Ave.	North Hills	1	42
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	7	192
Normandie ES	4505 S. Raymond Ave.	Los Angeles	7	152
Normont EEC	25028 Petroleum Ave.	Harbor City	8	192
Normont ES	1001 W. 253rd St.	Harbor City	8	166
North Hollywood HS	5231 Colfax Ave.	North Hollywood	2	58, 211
North Hollywood-Polytechnic Community Adult School	12431 Roscoe Blvd.	Sun Valley	2	174
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	2	58
Northridge Academy HS	9601 Zelzah Ave.	Northridge	1	42
Northridge EEC	17960 Chase St.	Northridge	1	192
Northridge MS	17960 Chase St.	Northridge	1	42, 211
Norwood EEC	855 W. 21st St.	Los Angeles	7	192
Norwood ES	2020 Oak St.	Los Angeles	7	152
Nueva Vista ES	4412 Randolph St.	Bell	6	135
O'Melveny ES	728 Woodworth St.	San Fernando	2	58
Odyssey Continuation HS	8693 Dearborn Ave.	South Gate	6	135
Olive Vista MS	14600 Tyler St.	Sylmar	2	58
Olympic PC	950 S. Albany St.	Los Angeles	4	100
Open Magnet Charter ES	5540 W. 77th St.	Los Angeles	3	76
Orthopaedic Hospital Medical Magnet HS	300 W. 23rd St.	Los Angeles	5	120, 214
Osceola ES	14940 Osceola St.	Sylmar	2	58
Overland ES	10650 Ashby Ave.	Los Angeles	3	77
Oxnard ES	10912 Oxnard St.	North Hollywood	2	58

School Name	Project Address	City	Local District	Page #
Pacific ES	2660 E. 57th St.	Huntington Park	6	135
Pacoima Charter ES	11016 Norris Ave.	Pacoima	2	58
Pacoima EEC	11059 Herrick Ave.	Pacoima	2	192
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	2	59
Palisades Charter ES	800 Via De La Paz	Pacific Palisades	3	77
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	3	77
Palms ES	3520 Motor Ave.	Los Angeles	3	77
Palms MS	10860 Woodbine St.	Los Angeles	3	77
Panorama HS	8015 Van Nuys Blvd.	Panorama City	1	42
Park ES	8020 Park Ave.	Cudahy	6	135
Park Western EEC	1220 Park Western Pl.	San Pedro	8	192
Park Western ES	1214 Park Western Pl.	San Pedro	8	167
Parks Learning Center	8855 Noble Ave.	North Hills	1	43
Parks-Huerta EEC	1020 W. 58th Pl.	Los Angeles	7	193
Parmelee ES	1338 E. 76th Pl.	Los Angeles	7	153
Parthenia ES	16825 Napa St.	North Hills	1	43, 211
Paseo del Rey Natural Science Magnet	7751 Paseo Del Rey	Playa Del Rey	3	77
Patton Continuation HS	24514 S. Western Ave.	Harbor City	8	167
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	1	43
Peary MS	1415 W. Gardena Blvd.	Gardena	8	167
Pinewood EEC	7051 Valmont St.	Tujunga	2	193
Pinewood ES	10111 Silverton Ave.	Tujunga	2	59
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	3	77
Plasencia ES	1321 Cortez St.	Los Angeles	4	100
Playa Del Rey ES	12221 Juniette St.	Culver City	3	77, 211
Plummer ES	9340 Noble Ave.	North Hills	1	43
Point Fermin Marine Science Magnet	3333 Kerckhoff Ave.	San Pedro	8	167
Politi ES	2481 W. 11th St.	Los Angeles	4	100, 216
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	2	59
Pomelo ES	7633 March Ave.	West Hills	1	43
Porter MS	15960 Kingsbury St.	Granada Hills	1	43, 216
Port of Los Angeles HS	250 W. 5th St.	San Pedro	8	167
President ES	1465 W. 243rd St.	Harbor City	8	167
Primary Academy PC	9075 Willis Ave.	Panorama City	1	43

School Name	Project Address	City	Local District	Page #
Pueblo de LA Continuation HS	2506 Alta St.	Los Angeles	5	120
Purche ES	13210 Purche Ave.	Gardena	8	167
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	3	193
Queen Anne ES	1212 Queen Anne Pl.	Los Angeles	3	78
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	4	100
Ramona Infant Center	231 S. Alma Ave.	Los Angeles	5	193
Ranchito ES	7940 Ranchito Ave.	Panorama City	1	43
Raymond ES	7511 Raymond Ave.	Los Angeles	8	168
Reed MS	4525 Irvine Ave.	North Hollywood	2	59
Reseda ES	7265 Amigo Ave.	Reseda	1	43
Reseda HS	18230 Kittridge St.	Reseda	1	44, 212, 217
Revere Charter MS	1450 Allenford Ave.	Los Angeles	3	78
Richland ES	11562 Richland Ave.	Los Angeles	3	78
Riley HS	1524 E. 103rd St.	Los Angeles	7	153
Rio Vista ES	4243 Satsuma Ave.	North Hollywood	2	59
Riordan PC	5531 Monte Vista St.	Los Angeles	4	101, 214
Ritter ES	11108 Watts Ave.	Los Angeles	7	153
Riverside ES	13061 Riverside Dr.	Sherman Oaks	2	59
Roberti EEC	1156 E. Vernon Ave.	Los Angeles	5	193
Rockdale ES	1303 Yosemite Dr.	Los Angeles	4	101
Rogers Continuation HS	14711 Gilmore St.	Van Nuys	2	59
Roosevelt HS	456 S. Mathews St.	Los Angeles	5	121, 214, 216
Roosevelt Infant Center	456 S. Mathews St.	Los Angeles	5	193
Roscoe ES	10765 Strathern St.	Sun Valley	2	60
Roscomare ES	2425 Roscomare Rd.	Los Angeles	3	78
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	4	193
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	4	101
Rosewood EEC	510 N. Alfred St.	Los Angeles	4	193
Rosewood ES	503 N. Croft Ave.	Los Angeles	4	101
Rowan ES	600 S. Rowan Ave.	Los Angeles	5	121
Russell ES	1263 E. Firestone Blvd.	Los Angeles	7	153
San Antonio ES	6222 State St.	Huntington Park	6	136
San Fernando EEC	1204 Woodworth St.	San Fernando	2	194
San Fernando HS	11133 O'Melveny Ave.	San Fernando	2	60, 216
San Fernando MS	130 N. Brand Blvd.	San Fernando	2	60

School Name	Project Address	City	Local District	Page #
San Gabriel ES	8628 San Gabriel Ave.	South Gate	6	136
San Jose ES	14928 Clymer St.	Mission Hills	1	44
San Miguel ES	9801 San Miguel Ave.	South Gate	6	136
San Pascual ES	815 San Pascual Ave.	Los Angeles	4	101
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	8	194
San Pedro ES	1635 S. San Pedro St.	Los Angeles	5	121
San Pedro HS	1001 W. 15th St.	San Pedro	8	168, 216
San Pedro Science Center	2201 Barrywood Ave.	San Pedro	8	168
San Pedro-Wilmington Skills Center	920 W. 36th St. Bldg. 950	San Pedro	8	168
Santa Monica Community Charter ES	1022 N. Van Ness Ave.	Los Angeles	4	101
Saticoy ES	7850 Ethel Ave.	North Hollywood	2	60
Saturn ES	5360 Saturn St.	Los Angeles	3	78
Sellery Special Education Center	15805 S. Budlong Ave.	Gardena	8	168
Selma ES	6611 Selma Ave.	Los Angeles	4	101
Sepulveda MS	15330 Plummer St.	North Hills	1	44
Serrania ES	5014 Serrania Ave.	Woodland Hills	1	44
Sharp ES	13800 Pierce St.	Arleta	2	60
Shenandoah EEC	8861 Beverlywood St.	Los Angeles	3	194
Shenandoah ES	2450 Shenandoah St.	Los Angeles	3	78
Sheridan ES	416 N. Cornwell St.	Los Angeles	5	121
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	1	44
Sherman Oaks ES	14755 Greenleaf St.	Sherman Oaks	2	60, 212
Shirley ES	19452 Hart St.	Reseda	1	44, 212
Short ES	12814 Maxella Ave.	Los Angeles	3	78
Sierra Park ES	3170 Budau Ave.	Los Angeles	5	121
Sierra Vista ES	4342 Alpha St.	Los Angeles	5	121
Solano ES	615 Solano Ave.	Los Angeles	5	121
Soto EEC	2616 E. 7th St.	Los Angeles	5	194
Soto ES	1020 S. Soto St.	Los Angeles	5	122
South East HS	2720 Tweedy Blvd.	South Gate	6	136, 214
South Gate HS	3351 Firestone Blvd.	South Gate	6	136, 214
South Gate MS	4100 Firestone Blvd.	South Gate	6	136
South Park ES	8510 Towne Ave.	Los Angeles	7	153
South Shores Magnet School for the Visual/Performing Arts	2060 W. 35th St.	San Pedro	8	169

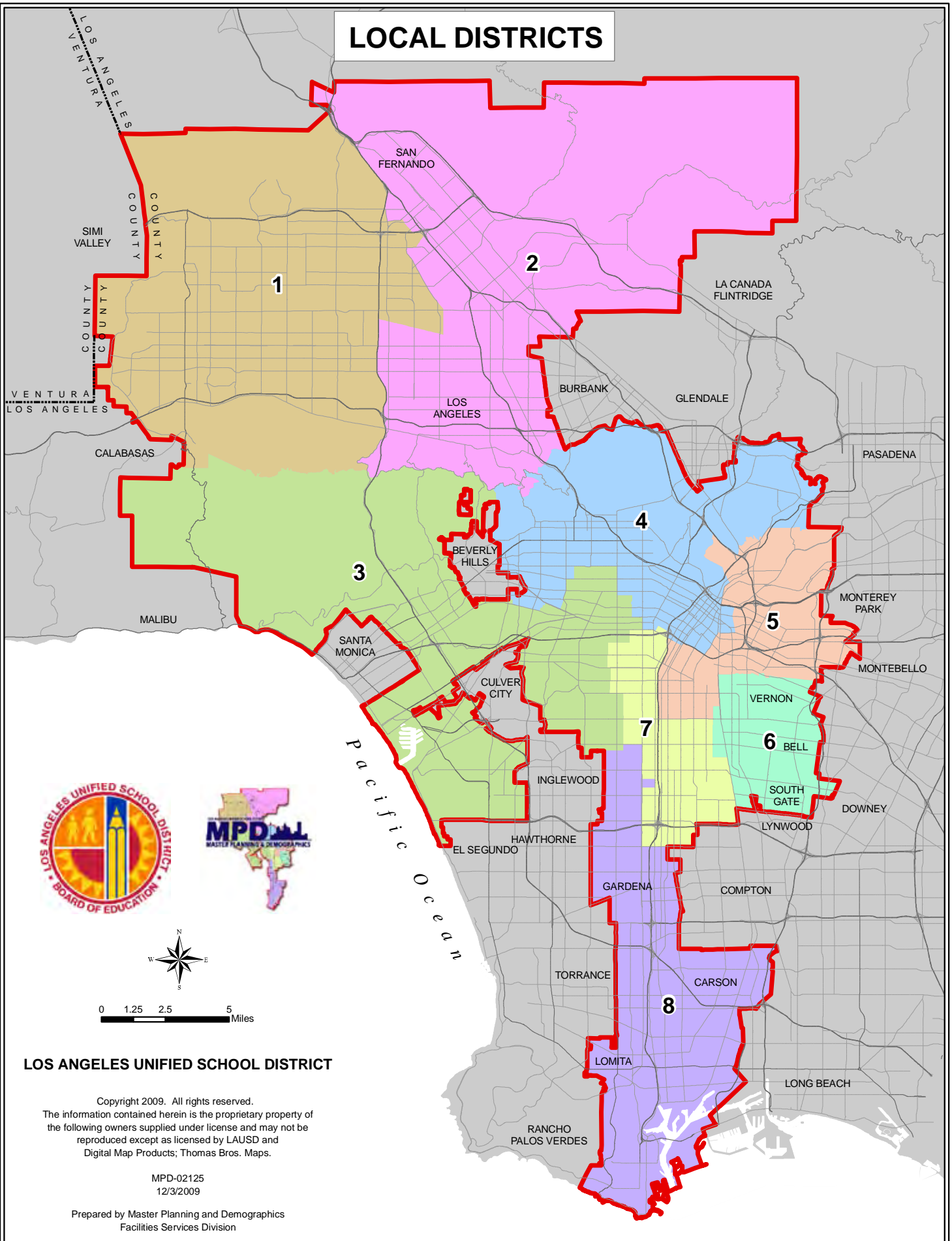
School Name	Project Address	City	Local District	Page #
Southeast MS	2560 Tweedy Blvd.	South Gate	6	137, 215
Stagg ES	7839 Amestoy Ave.	Lake Balboa	1	45
Stanford ES	2833 Illinois Ave.	South Gate	6	137
Stanford PC	3020 Kansas Ave.	South Gate	6	137
State EEC	3210 Broadway	Huntington Park	6	194
State ES	3211 Santa Ana St.	South Gate	6	137
Sterry EEC	1747 Sawtelle Blvd.	Los Angeles	3	194
Sterry ES	1730 Corinth Ave.	Los Angeles	3	79
Stevenson MS	725 S. Indiana St.	Los Angeles	5	122
Stonehurst ES	9851 Stonehurst Ave.	Sun Valley	2	60
Stoner ES	11735 Braddock Dr.	Culver City	3	79, 212
Stoney Point Continuation HS	10010 De Soto Ave.	Chatsworth	1	45
Strathern ES	7939 St. Clair Ave.	North Hollywood	2	61
Sun Valley HS	9171 Telfair Ave.	Sun Valley	2	61
Sun Valley MS	7330 Bakman Ave.	Sun Valley	2	61
Sunland ES	8350 Hillrose St.	Sunland	2	61
Sunny Brae ES	20620 Arminta St.	Canoga Park	1	45
Sunrise ES	2821 E. 7th St.	Los Angeles	5	122
Superior ES	9756 Oso Ave.	Chatsworth	1	45
Sutter MS	7330 Winnetka Ave.	Canoga Park	1	45
Sylmar ES	13291 Phillippi Ave.	Sylmar	2	61, 216
Sylmar HS	13050 Borden Ave.	Sylmar	2	61, 216
Sylvan Park EEC	15011 Delano St.	Van Nuys	2	195
Sylvan Park ES	6238 Noble Ave.	Van Nuys	2	61
Taft HS	5461 Winnetka Ave.	Woodland Hills	1	45, 212, 215
Taper ES	1824 Taper Ave.	San Pedro	8	169
Tarzana ES	5726 Topeka Dr.	Tarzana	1	45
Telfair EEC	10915 Telfair Ave.	Pacoima	2	195
Telfair ES	10975 Telfair Ave.	Pacoima	2	62
Telfair Health Center	10911 Telfair Ave.	Pacoima	2	62
Toland Way EEC	4505 Toland Way	Los Angeles	4	195
Toland Way ES	4545 Toland Way	Los Angeles	4	101
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	2	195
Toluca Lake ES	4840 Cahuenga Blvd.	North Hollywood	2	62
Topanga Charter ES	22075 Topanga School Rd.	Topanga	3	79

School Name	Project Address	City	Local District	Page #
Topeka ES	9815 Topeka Dr.	Northridge	1	45, 212
Towne ES	18924 Towne Ave.	Carson	8	169
Trinity EEC	3816 Trinity St.	Los Angeles	5	195
Trinity ES	3736 Trinity St.	Los Angeles	5	122
Tulsa ES	10900 Hayvenhurst Ave.	Granada Hills	1	45
Twain MS	2224 Walgrove Ave.	Los Angeles	3	79
Union ES	150 S. Burlington Ave.	Los Angeles	4	101
University HS	11800 Texas Ave.	Los Angeles	3	79, 216
Utah ES	255 Gabriel Garcia Marquez St.	Los Angeles	5	122
Valerio ES	15035 Valerio St.	Van Nuys	2	62
Valerio PC	14935 Valerio St.	Van Nuys	2	62
Valley Alternative Magnet School	6701 Balboa Blvd.	Lake Balboa	1	45, 212
Valley Region ES #12	9301 N. Columbus Ave.	North Hills	1	45
Van Deene ES	826 W. Javelin St.	Torrance	8	169
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	4	102
Van Nuys Community Adult School	6535 Cedros Ave.	Van Nuys	2	174
Van Nuys HS	6535 Cedros Ave.	Van Nuys	2	62
Van Nuys MS	5435 Vesper Ave.	Van Nuys	2	63, 212
Vanalden EEC	6212 Vanalden Ave.	Reseda	1	195
Vanalden ES	19019 Delano St.	Reseda	1	46
Vaughn EEC	11480 Herrick Ave.	Pacoima	2	195
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	2	63
Vena ES	9377 Vena Ave.	Arleta	2	63
Venice HS	13000 Venice Blvd.	Los Angeles	3	80, 215
Venice Health Center	239 Westminster Ave.	Venice	3	80
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	2	63
Vermont ES	1435 W. 27th St.	Los Angeles	7	153
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	6	137
Victoria ES	3320 Missouri Ave.	South Gate	6	137
Victory ES	6315 Radford Ave.	North Hollywood	2	63
View Park Continuation HS	4701 Rodeo Rd.	Los Angeles	3	80
Vine EEC	6312 Eleanor Ave.	Los Angeles	4	195
Vine ES	955 N. Vine St.	Los Angeles	4	102
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	2	63

School Name	Project Address	City	Local District	Page #
Vintage Math/Science/Technology Magnet	15848 Stare St.	North Hills	1	46
Virgil MS	152 N. Vermont Ave.	Los Angeles	4	102
Virginia ES	2925 Virginia Rd.	Los Angeles	3	80
Wadsworth EEC	1047 E. 41st St.	Los Angeles	5	195
Wadsworth ES	981 E. 41st St.	Los Angeles	5	122
Walgrove ES	1630 Walgrove Ave.	Los Angeles	3	80
Walnut Park ES	2642 E. Olive St.	Huntington Park	6	137
Washington EEC	315 E. 95th St.	Los Angeles	7	196
Washington PC	860 W. 112th St.	Los Angeles	7	153
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	8	169, 215, 216
Waters EEC	2531 E. Santa Ana Blvd.	Los Angeles	7	196
Waters Employment Preparation Center	10925 S. Central	Los Angeles	7	174
Webster MS	11330 W. Graham Pl.	Los Angeles	3	80
Weemes ES	1260 W. 36th Pl.	Los Angeles	7	154
Weigand ES	10401 Weigand Ave.	Los Angeles	7	154
Welby Way ES	23456 Welby Way	West Hills	1	46, 212
West Hollywood Community Day School	1049 N. Fairfax Ave.	West Hollywood	4	102
West Hollywood ES	670 N. Hammond St.	West Hollywood	4	102
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	1	46
West Vernon ES	4312 S. Grand Ave.	Los Angeles	5	123, 216
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	3	81, 213, 215, 217
Westchester-Emerson Community Adult School	8810 Emerson Ave.	Los Angeles	3	174
Western ES	1724 W. 53rd St.	Los Angeles	3	81
Westminster EEC	1010 Main St.	Venice	3	196
Westminster ES	1010 Abbot Kinney Blvd.	Venice	3	81
Westport Heights ES	6011 W. 79th St.	Los Angeles	3	81
Westside Leadership K-8 Magnet School	104 Anchorage St.	Venice	3	81
White MS	22102 S. Figueroa St.	Carson	8	170, 215
White Point ES	1410 Silvius Ave.	San Pedro	8	170
Whitman Continuation HS	7795 Rosewood Ave.	Los Angeles	4	102
Widney Special Education HS	2302 S. Gramercy Pl.	Los Angeles	3	81
Wilbur ES	5213 Crebs Ave.	Tarzana	1	46, 216
Willenberg Special Education Center	308 Weymouth Ave.	San Pedro	8	170
Wilmington MS	1700 Gulf Ave.	Wilmington	8	170
Wilmington Park EEC	1419 Young St.	Wilmington	8	196

School Name	Project Address	City	Local District	Page #
Wilmington Park ES	1140 Mahar Ave.	Wilmington	8	170
Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	3	82
Wilson HS	4500 Multnomah St.	Los Angeles	5	123, 216, 217
Wilton EEC	4030 W. Leeward Ave.	Los Angeles	3	196
Wilton ES	745 S. Wilton Pl.	Los Angeles	3	82
Windsor Hills Math/Science/Aerospace Magnet	5215 Overdale Dr.	Los Angeles	3	82
Winnetka ES	8240 Winnetka Ave.	Canoga Park	1	46
Wonderland ES	8510 Wonderland Ave.	Los Angeles	4	103
Woodcrest ES	1151 W. 109th St.	Los Angeles	8	170
Woodlake ES	23231 Hatteras St.	Woodland Hills	1	46
Woodland Hills Academy	20800 Burbank Blvd.	Woodland Hills	1	46
Woodland Hills ES	22201 San Miguel St.	Woodland Hills	1	46
Woodlawn ES	6314 Woodlawn Ave.	Bell	6	138
Wright MS	6550 W. 80th St.	Los Angeles	3	82, 217
Yorkdale ES	5657 Meridian St.	Los Angeles	4	103
Youth Services: Valley Field Office	5607 Capistrano Ave.	Woodland Hills	1	46

LOCAL DISTRICTS



0 1.25 2.5 5 Miles

LOS ANGELES UNIFIED SCHOOL DISTRICT

Copyright 2009. All rights reserved.
 The information contained herein is the proprietary property of
 the following owners supplied under license and may not be
 reproduced except as licensed by LAUSD and
 Digital Map Products; Thomas Bros. Maps.

MPD-02125
 12/3/2009

Prepared by Master Planning and Demographics
 Facilities Services Division

